

## Traffic Control

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## Capital Budget and Program

Anne Arundel County, Maryland

### Project Listing By Class

### FY2026 County Executive Proposed

Project	Project Title	Total	Prior Apprvd.	6 Yr Total	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
<b>Project Class: Traffic Control</b>										
H479100	Guardrail	1,415,559	665,559	750,000	125,000	125,000	125,000	125,000	125,000	125,000
H479200	Traffic Signal Mod	2,371,223	571,223	1,800,000	300,000	300,000	300,000	300,000	300,000	300,000
H479400	New Traffic Signals	4,805,635	2,705,635	2,100,000	350,000	350,000	350,000	350,000	350,000	350,000
H479500	Nghborhd Traf Con	1,300,869	400,869	900,000	150,000	150,000	150,000	150,000	150,000	150,000
H542100	New Streetlighting	1,102,840	652,840	450,000	75,000	75,000	75,000	75,000	75,000	75,000
H550700	Streetlight Conversion	5,749,895	2,749,895	3,000,000	500,000	500,000	500,000	500,000	500,000	500,000
H563600	SL Pole Replacement	3,788,574	788,574	3,000,000	500,000	500,000	500,000	500,000	500,000	500,000
H564200	Developer Streetlights	24,936,373	15,936,373	9,000,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
H569300	Auto Flood Warning-Brdgs/Rds	3,702,000	3,702,000	0	0	0	0	0	0	0
<b>Total Traffic Control</b>		<b>\$49,172,968</b>	<b>\$28,172,968</b>	<b>\$21,000,000</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>

## Project Class Summary - Funding Detail

## FY2026 County Executive Proposed

	Total	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
<b>Project Class: Traffic Control</b>								
<b>Bonds</b>								
General County Bonds	\$22,419,836	\$10,719,836	\$1,700,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
<b>Bonds</b>	<b>\$22,419,836</b>	<b>\$10,719,836</b>	<b>\$1,700,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>
<b>PayGo</b>								
General Fund PayGo	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0
<b>PayGo</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Grants &amp; Aid</b>								
Other State Grants	\$1,512,800	\$1,512,800	\$0	\$0	\$0	\$0	\$0	\$0
<b>Grants &amp; Aid</b>	<b>\$1,512,800</b>	<b>\$1,512,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other</b>								
Developer Contribution	\$24,936,373	\$15,936,373	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Miscellaneous	\$3,958	\$3,958	\$0	\$0	\$0	\$0	\$0	\$0
<b>Other</b>	<b>\$24,940,332</b>	<b>\$15,940,332</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>
<b>Traffic Control</b>	<b>\$49,172,968</b>	<b>\$28,172,968</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>

# Capital Budget and Program

# FY2026 County Executive Proposed

# Anne Arundel County, Maryland

H479100 Guardrail

Project Class:

Traffic Control

## Description

Dept:

DPW-Hwys

This project is to install guardrails at potential accident locations for traffic safety and to upgrade guardrail installations that no longer meet safety standards.

## Benefit

Increased public safety.

## Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Multi-Year
3. Action Required To Complete This Project: Multi-Year

## Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: Added FY31 funding
3. Change in Scope: None
4. Change in Timing: None

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Construction	\$1,326,292	\$612,292	\$119,000	\$119	\$119	\$119	\$119	\$119	\$714	\$0
Overhead	\$89,268	\$53,268	\$6,000	\$6	\$6	\$6	\$6	\$6	\$36	\$0
<b>Proposed:</b>	<b>\$1,415,559</b>	<b>\$665,559</b>	<b>\$125,000</b>	<b>\$125</b>	<b>\$125</b>	<b>\$125</b>	<b>\$125</b>	<b>\$125</b>	<b>\$750</b>	<b>\$0</b>
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$1,415,559	\$665,559	\$125,000	\$125	\$125	\$125	\$125	\$125	\$750	\$0
<b>Proposed:</b>	<b>\$1,415,559</b>	<b>\$665,559</b>	<b>\$125,000</b>	<b>\$125</b>	<b>\$125</b>	<b>\$125</b>	<b>\$125</b>	<b>\$125</b>	<b>\$750</b>	<b>\$0</b>
More (Less) Than FY25 Approved			\$0	\$0	\$0	\$0	\$0	\$125	\$125	
* = 000's										

## Financial Information

Initial Total Cost Est: \$330,000  
 Year First Apprvd: 1999  
 Est. Operating Budget Impact: Potential savings/cost avoidance

As of:	Expended	Encumbered	Total
04/01/24		\$405,800	
04/01/25	\$0	\$405,800	\$405,800

## Amendment History

Prior approval has been adjusted to show the closing of jobs on this project. County Council removed \$60k via AMD #41 to Bill 35-08. County Council removed \$45k via AMD #46 to Bill 24-09. County Council removed \$40k in the prgm via AMD #51 to Bill 27-11.

## Location

Countywide

# Capital Budget and Program

# FY2026 County Executive Proposed

# Anne Arundel County, Maryland

**H479200 Traffic Signal Mod**

**Project Class:**

**Traffic Control**

## Description

**Dept:**

**DPW-Hwys**

This project funds upgrading or replacement of traffic control equipment which is obsolete, outdated, or non-maintainable including associated software upgrades & related services required to run the County's traffic signal system. Also funds the yearly area-wide maintenance contract. This project will also allow the County to fund the maintenance of traffic control equipment at State owned intersections.

## Benefit

Continued safe and efficient operation of County owned traffic signals.

## Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Multi-Year
3. Action Required To Complete This Project: Multi-Year

## Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: Added FY31 funding
3. Change in Scope: None
4. Change in Timing: None

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Construction	\$2,190,745	\$474,745	\$286,000	\$286	\$286	\$286	\$286	\$286	\$1,716	\$0
Overhead	\$180,478	\$96,478	\$14,000	\$14	\$14	\$14	\$14	\$14	\$84	\$0
<b>Proposed:</b>	<b>\$2,371,223</b>	<b>\$571,223</b>	<b>\$300,000</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$1,800</b>	<b>\$0</b>
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$2,071,223	\$571,223	\$0	\$300	\$300	\$300	\$300	\$300	\$1,500	\$0
General Fund PayGo	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300	\$0
<b>Proposed:</b>	<b>\$2,371,223</b>	<b>\$571,223</b>	<b>\$300,000</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$1,800</b>	<b>\$0</b>
More (Less) Than FY25 Approved			\$0	\$0	\$0	\$0	\$0	\$300	\$300	

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## Financial Information

Initial Total Cost Est: \$300,000  
 Year First Apprvd: 1999  
 Est. Operating Budget Impact: Potential savings/cost avoidance

As of:	Expended	Encumbered	Total
04/01/24	\$900,250	\$42,922	\$943,172
04/01/25	\$0	\$42,922	\$42,922

## Amendment History

Prior approval has been adjusted to show the combination of H4679, Signal Equipment 98.  
 Prior approval has been adjusted to show the closing of jobs on this project.

## Location

**Countywide**

# Capital Budget and Program

# FY2026 County Executive Proposed

# Anne Arundel County, Maryland

**H479400 New Traffic Signals**

**Project Class:**

**Traffic Control**

## Description

This project will fund the construction of new traffic control equipment on County roadways including associated software upgrades & related services required to run the County's traffic signal system. Includes the construction of new Intelligent Transportation Systems (ITS) such as video detection and monitoring, automated count stations & communication systems to coordinate signals. The County will share costs proportional to its ownership of the number of approach roads to the intersections.

## Benefit

Increased public safety. This project will also allow the County to participate in the construction of traffic control equipment at State owned intersections.

## Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Multi-Year
3. Action Required To Complete This Project: Multi-Year

## Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: Added FY31 funding
3. Change in Scope: None
4. Change in Timing: None

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$102,000	\$0	\$17,000	\$17	\$17	\$17	\$17	\$17	\$102	\$0
Land	\$19,261	\$13,261	\$1,000	\$1	\$1	\$1	\$1	\$1	\$6	\$0
Construction	\$4,333,105	\$2,443,105	\$315,000	\$315	\$315	\$315	\$315	\$315	\$1,890	\$0
Overhead	\$247,868	\$145,868	\$17,000	\$17	\$17	\$17	\$17	\$17	\$102	\$0
Furn., Fixtures and Equip	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$103,400	\$103,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Proposed:</b>	<b>\$4,805,635</b>	<b>\$2,705,635</b>	<b>\$350,000</b>	<b>\$350</b>	<b>\$350</b>	<b>\$350</b>	<b>\$350</b>	<b>\$350</b>	<b>\$2,100</b>	<b>\$0</b>
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$4,553,635	\$2,453,635	\$350,000	\$350	\$350	\$350	\$350	\$350	\$2,100	\$0
Other State Grants	\$252,000	\$252,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Proposed:</b>	<b>\$4,805,635</b>	<b>\$2,705,635</b>	<b>\$350,000</b>	<b>\$350</b>	<b>\$350</b>	<b>\$350</b>	<b>\$350</b>	<b>\$350</b>	<b>\$2,100</b>	<b>\$0</b>
More (Less) Than FY25 Approved			\$0	\$0	\$0	\$0	\$0	\$350	\$350	

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## Financial Information

Initial Total Cost Est: \$1,800,000  
 Year First Apprvd: 1999  
 Est. Operating Budget Impact: Between \$50,000 & \$100,000 per year

As of:	Expended	Encumbered	Total
04/01/24	\$1,430,458	\$448,628	\$1,879,086
04/01/25	\$1,430,458	\$448,628	\$1,879,086

## Amendment History

Prior approval was increased by \$183k in Council Bill #75-98. Prior approval has been adjusted to show the combination of H4682, New Traffic Sig 98. Prior approval has been adjusted to show the closing of jobs on this project. Added \$252,000 via bill 90-24

## Location

Countywide

# Capital Budget and Program

# FY2026 County Executive Proposed

# Anne Arundel County, Maryland

**H479500 Nghbrhd Traf Con**

**Project Class:**

**Traffic Control**

## Description

**Dept:**

**DPW-Hwys**

Funds are requested to construct various traffic calming devices on neighborhood streets in order to control traffic speeds and related services required to maintain the County's Neighborhood Traffic Control asset inventory. Installation of these devices will be undertaken after discussion with the community.

## Benefit

Increased public safety.

## Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Multi-Year
3. Action Required To Complete This Project: Multi-Year

## Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: Added FY31 funding
3. Change in Scope: None
4. Change in Timing: None

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Construction	\$1,183,649	\$331,649	\$142,000	\$142	\$142	\$142	\$142	\$142	\$852	\$0
Overhead	\$117,220	\$69,220	\$8,000	\$8	\$8	\$8	\$8	\$8	\$48	\$0
<b>Proposed:</b>	<b>\$1,300,869</b>	<b>\$400,869</b>	<b>\$150,000</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$900</b>	<b>\$0</b>
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$1,296,911	\$396,911	\$150,000	\$150	\$150	\$150	\$150	\$150	\$900	\$0
Miscellaneous	\$3,958	\$3,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Proposed:</b>	<b>\$1,300,869</b>	<b>\$400,869</b>	<b>\$150,000</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$900</b>	<b>\$0</b>
More (Less) Than FY25 Approved			\$0	\$0	\$0	\$0	\$0	\$150	\$150	

\* = 000's

## Financial Information

Initial Total Cost Est: \$1,200,000  
 Year First Apprvd: 1999  
 Est. Operating Budget Impact: Between \$50,000 & \$100,000 per year

As of:	Expended	Encumbered	Total
04/01/24	\$368,600	\$7,496	\$376,096
04/01/25	\$81,850	\$3,956	\$85,806

## Amendment History

Prior approval has been adjusted to show the combination of H4677, Nghbrhd Trffc Con 98. Prior approval has been adjusted to show the closing of jobs on this project. Removed \$50k via amendment #28 to Bill 46-13. Removed \$100,000 via AMD #23 to Bill 23-14.

## Location

**Countywide**

# Capital Budget and Program

# FY2026 County Executive Proposed

# Anne Arundel County, Maryland

**H542100 New Streetlighting**

**Project Class:**

**Traffic Control**

## Description

**Dept:**

**DPW-Hwys**

This project will be used to fund the installation of new streetlights to improve safety and reduce crime. Streetlights will be installed at locations to enhance the safety of pedestrians in the impact area.

## Benefit

To improve safety and reduce crime by improving levels of illumination at specific problem locations identified by the Police Department.

## Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Multi-Year
3. Action Required To Complete This Project: Multi-Year

## Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: Added FY31 funding
3. Change in Scope: None
4. Change in Timing: None

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Construction	\$1,026,116	\$600,116	\$71,000	\$71	\$71	\$71	\$71	\$71	\$426	\$0
Overhead	\$76,724	\$52,724	\$4,000	\$4	\$4	\$4	\$4	\$4	\$24	\$0
<b>Proposed:</b>	<b>\$1,102,840</b>	<b>\$652,840</b>	<b>\$75,000</b>	<b>\$75</b>	<b>\$75</b>	<b>\$75</b>	<b>\$75</b>	<b>\$75</b>	<b>\$450</b>	<b>\$0</b>
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$1,102,840	\$652,840	\$75,000	\$75	\$75	\$75	\$75	\$75	\$450	\$0
<b>Proposed:</b>	<b>\$1,102,840</b>	<b>\$652,840</b>	<b>\$75,000</b>	<b>\$75</b>	<b>\$75</b>	<b>\$75</b>	<b>\$75</b>	<b>\$75</b>	<b>\$450</b>	<b>\$0</b>
More (Less) Than FY25 Approved			\$0	\$0	\$0	\$0	\$0	\$75	\$75	
* = 000's										

## Financial Information

Initial Total Cost Est: \$1,800,000  
 Year First Apprvd: 2008  
 Est. Operating Budget Impact: Between \$50,000 & \$100,000 per year

As of:	Expended	Encumbered	Total
04/01/24	\$257,296	\$385,723	\$643,020
04/01/25	\$110,993	\$245,723	\$356,717

## Amendment History

Prior approval has been adjusted to show the closing of jobs on this project.

## Location

Countywide



# Capital Budget and Program

# FY2026 County Executive Proposed

# Anne Arundel County, Maryland

**H550700 Streetlight Conversion**

**Project Class:**

**Traffic Control**

## Description

**Dept:**

**DPW-Hwys**

Conversion of County-owned streetlights to LED streetlights in order to reduce operating costs. These funds will allow the acquisition of related services required to maintain the County's Street Light asset inventory.

Mercury vapor streetlights present a hazardous waste issue, requiring replacement by other fixtures as these burn out. Sodium vapor streetlights use significantly more energy than LED streetlights. LED streetlights have been added to BGE's inventory, reducing energy costs and eliminating annual maintenance costs.

## Benefit

Improved efficiency of overall operation and regulatory compliance.

## Financial Information

Initial Total Cost Est: \$1,445,000  
 Year First Apprvd: 2013  
 Est. Operating Budget Impact: Potential savings/cost avoidance

## Project Status

- Current Status Of This Project: Active
- Action Taken In Current Fiscal Year: Multi-Year
- Action Required To Complete This Project: Multi-Year

## Changes from Prior Year

- Change in Name or Description: None
- Change in Total Project Cost: Added FY31 funding
- Change in Scope: None
- Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/24	\$777,718	\$796,115	\$1,573,833
04/01/25	\$295,143	\$796,115	\$1,091,258

## Amendment History

Added \$ 1,060,800 via bill 90-24

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Construction	\$5,418,756	\$2,586,756	\$472,000	\$472	\$472	\$472	\$472	\$472	\$2,832	\$0
Overhead	\$331,139	\$163,139	\$28,000	\$28	\$28	\$28	\$28	\$28	\$168	\$0
<b>Proposed:</b>	<b>\$5,749,895</b>	<b>\$2,749,895</b>	<b>\$500,000</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$3,000</b>	<b>\$0</b>
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$4,689,095	\$1,689,095	\$500,000	\$500	\$500	\$500	\$500	\$500	\$3,000	\$0
Other State Grants	\$1,060,800	\$1,060,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Proposed:</b>	<b>\$5,749,895</b>	<b>\$2,749,895</b>	<b>\$500,000</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$3,000</b>	<b>\$0</b>

More (Less) Than FY25 Approved

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\$0	\$0	\$0	\$0	\$0	\$500	\$500
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## Location

**Countywide**

# Capital Budget and Program

# FY2026 County Executive Proposed

# Anne Arundel County, Maryland

**H563600 SL Pole Replacement**

**Project Class:**

**Traffic Control**

## Description

**Dept:**

**DPW-Hwys**

This project is to replace all pre-1996 street light poles and fixtures over a fifteen year period and will allow the acquisition of related services required to maintain the County's Street Light asset inventory.

The County owns approximately 12,000 fiberglass street light poles and fixtures on County roadways installed prior to 1996. Fiberglass poles and fixtures, generally have a lifespan of 20-25 years.

## Benefit

Health/Safety, Rehabilitation and Replacement. Replacement of failing street light poles prevents potential injury to passers-by and/or damage to property, or potential safety hazard from failing fixtures. Older poles also "bloom", a condition where the fiberglass material delaminates and splinters. Replacing these poles eliminates the safety hazard to pedestrians brushing up against the splinters.

## Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Multi-Year
3. Action Required To Complete This Project: Multi-Year

## Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: Added FY31 funding
3. Change in Scope: None
4. Change in Timing: None

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Construction	\$3,515,920	\$683,920	\$472,000	\$472	\$472	\$472	\$472	\$472	\$2,832	\$0
Overhead	\$272,654	\$104,654	\$28,000	\$28	\$28	\$28	\$28	\$28	\$168	\$0
<b>Proposed:</b>	<b>\$3,788,574</b>	<b>\$788,574</b>	<b>\$500,000</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$3,000</b>	<b>\$0</b>
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$3,588,574	\$588,574	\$500,000	\$500	\$500	\$500	\$500	\$500	\$3,000	\$0
Other State Grants	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Proposed:</b>	<b>\$3,788,574</b>	<b>\$788,574</b>	<b>\$500,000</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$3,000</b>	<b>\$0</b>
More (Less) Than FY25 Approved			\$0	\$0	\$0	\$0	\$0	\$500	\$500	

\* = 000's

## Financial Information

Initial Total Cost Est: \$3,000,000  
 Year First Apprvd: 2015  
 Est. Operating Budget Impact: Potential savings/cost avoidance

As of:	Expended	Encumbered	Total
04/01/24	\$1,823,771		
04/01/25	\$0	\$0	\$0

## Amendment History

## Location

**Countywide**

H564200Developer Streetlights

Project Class:Traffic Control

Dept:DPW-Hwys

Description

This project enables the use of funds paid by developers through Public Works Agreements into a special revenue fund, in accordance with Bill 104-13, for the installation of streetlights in new developments.

Benefit

Service Expansion to provide street lighting for safety and security of pedestrians and motorists in new subdivisions.

Financial Information

Initial Total Cost Est:\$12,000,000

Year First Apprvd:2015

Est. Operating Budget Impact: Indeterminate

Project Status

1. Current Status Of This Project: Active

2. Action Taken In Current Fiscal Year: Multi-Year

3. Action Required To Complete This Project: Multi-Year

Changes from Prior Year

1. Change in Name or Description: None

2. Change in Total Project Cost: Added FY31 funding

3. Change in Scope: None

4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/24	\$4,690,870	\$1,968,794	\$6,659,664
04/01/25	\$2,627,244	\$1,753,819	\$4,381,062

Amendment History

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Other	\$24,936,373	\$15,936,373	\$1,500,000	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$9,000	\$0
Proposed:	\$24,936,373	\$15,936,373	\$1,500,000	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$9,000	\$0
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Developer Contribution	\$24,936,373	\$15,936,373	\$1,500,000	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$9,000	\$0
Proposed:	\$24,936,373	\$15,936,373	\$1,500,000	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$9,000	\$0

More (Less) Than FY25 Approved

\$0\$0\$0\$0\$0\$1,500\$1,500

\* = 000's

Location

Countywide

# Capital Budget and Program

# FY2026 County Executive Proposed

# Anne Arundel County, Maryland

**H569300 Auto Flood Warning-Brdgs/Rds**

**Project Class:**

**Traffic Control**

## Description

**Dept:**

**DPW-Hwys**

This project will expand the County's flood warning network with additional advisory message systems at 15 flood prone bridges and road segments, and add road closure systems at three specific locations along Brock Bridge Road at crossings over the Patuxent River, Little Patuxent River, and Dorsey Run, and a fourth location along Patuxent River Road.

## Benefit

Improved roadway and traffic safety.

## Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Construction, Performance
3. Action Required To Complete This Project: Performance

## Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$203,000	\$203,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$3,359,000	\$3,359,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overhead	\$139,000	\$139,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Proposed:</b>	<b>\$3,702,000</b>	<b>\$3,702,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$3,702,000	\$3,702,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Proposed:</b>	<b>\$3,702,000</b>	<b>\$3,702,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
More (Less) Than FY25 Approved			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* = 000's										

## Financial Information

Initial Total Cost Est: \$2,166,000  
 Year First Apprvd: 2017  
 Est. Operating Budget Impact: Indeterminate

As of:	Expended	Encumbered	Total
04/01/24	\$2,132,000	\$1,066,117	\$3,198,117
04/01/25	\$2,132,000	\$1,066,117	\$3,198,117

## Amendment History

## Location

Countywide

## **Dredging**

<b><u>Project Title</u></b>	<b><u>Page</u></b>
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# Capital Budget and Program

Anne Arundel County, Maryland

## Project Listing By Class

## FY2026 County Executive Proposed

Project	Project Title	Total	Prior Apprvd.	6 Yr Total	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
<b>Project Class: Dredging</b>										
Q463600	Waterway Improv Proj Pln	630,793	180,793	450,000	0	90,000	90,000	90,000	90,000	90,000
Q475000	Waterway Dredge Placement	806,644	819,644	-13,000	-13,000	0	0	0	0	0
Q500000	DMP Site Management	1,115,395	215,395	900,000	150,000	150,000	150,000	150,000	150,000	150,000
Q514100	Sloop,Eli&Long Coves Retrofits	1,922,576	1,835,576	87,000	87,000	0	0	0	0	0
Q514600	Waterway Improvement Program	10,000,000	0	10,000,000	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Q542900	SAV Monitoring	470,354	116,354	354,000	59,000	59,000	59,000	59,000	59,000	59,000
Q582400	S Cty Dredging Strategic Plan	3,445,000	2,333,000	1,112,000	0	1,112,000	0	0	0	0
Q584900	Yantz & Saltworks Creek Drdg	298,000	314,000	-16,000	-16,000	0	0	0	0	0
Q585000	Grays Crk & Hunters Hbr Drdg	550,000	579,000	-29,000	-29,000	0	0	0	0	0
Q585100	Dividing Creek Dredging 2	427,000	530,000	-103,000	-103,000	0	0	0	0	0
Q591100	FY24 Dredging Program	3,254,000	2,951,000	303,000	303,000	0	0	0	0	0
Q592800	FY25 Dredging Program	2,261,500	2,098,500	163,000	163,000	0	0	0	0	0
Q594100	FY26 Dredging Program	3,913,000	0	3,913,000	3,913,000	0	0	0	0	0
D346400	Chg Agnst Dredging Closed Proj	12,983	12,983	0	0	0	0	0	0	0
Q588500	FY 23 Dredging Program	1,196,000	1,196,000	0	0	0	0	0	0	0
<b>Total Dredging</b>		<b>\$30,303,245</b>	<b>\$13,182,245</b>	<b>\$17,121,000</b>	<b>\$4,514,000</b>	<b>\$3,411,000</b>	<b>\$2,299,000</b>	<b>\$2,299,000</b>	<b>\$2,299,000</b>	<b>\$2,299,000</b>

**Project Class Summary - Funding Detail**

**FY2026 County Executive Proposed**

	Total	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
<b>Project Class: Dredging</b>								
<b>Bonds</b>								
General County Bonds	\$12,465,513	\$5,973,513	(\$70,000)	\$2,202,000	\$1,090,000	\$1,090,000	\$1,090,000	\$1,090,000
<b>Bonds</b>	<b>\$12,465,513</b>	<b>\$5,973,513</b>	<b>(\$70,000)</b>	<b>\$2,202,000</b>	<b>\$1,090,000</b>	<b>\$1,090,000</b>	<b>\$1,090,000</b>	<b>\$1,090,000</b>
<b>PayGo</b>								
General Fund PayGo	\$6,951,861	\$2,971,811	\$2,935,050	\$209,000	\$209,000	\$209,000	\$209,000	\$209,000
<b>PayGo</b>	<b>\$6,951,861</b>	<b>\$2,971,811</b>	<b>\$2,935,050</b>	<b>\$209,000</b>	<b>\$209,000</b>	<b>\$209,000</b>	<b>\$209,000</b>	<b>\$209,000</b>
<b>Grants &amp; Aid</b>								
MD Waterway Improvement	\$10,815,871	\$4,166,921	\$1,648,950	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Other State Grants	\$70,000	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Grants &amp; Aid</b>	<b>\$10,885,871</b>	<b>\$4,236,921</b>	<b>\$1,648,950</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
<b>Dredging</b>	<b>\$30,303,245</b>	<b>\$13,182,245</b>	<b>\$4,514,000</b>	<b>\$3,411,000</b>	<b>\$2,299,000</b>	<b>\$2,299,000</b>	<b>\$2,299,000</b>	<b>\$2,299,000</b>

# Capital Budget and Program

# FY2026 County Executive Proposed

# Anne Arundel County, Maryland

**Q463600 Waterway Improv Proj Pln**

**Project Class:**

**Dredging**

## Description

**Dept:**

**DPW-Engineering**

This project is to complete feasibility study, schematic design and permit acquisition for future planned dredging, water quality improvement, DMP site and watershed retrofit projects in the waterway class. This will be a revolving fund project to be repaid by those that move to stand alone projects for design and construction. This project is linked to Q5146 Waterway Imp.

## Benefit

Advanced planning for dredging and water quality projects.

## Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Multi-Year
3. Action Required To Complete This Project: Multi-Year

## Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: Deleted FY26 funding; Added FY31 funding
3. Change in Scope: None
4. Change in Timing: None

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$425,000	\$0	\$0	\$85	\$85	\$85	\$85	\$85	\$425	\$0
Construction	\$30,614	\$30,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overhead	\$49,712	\$24,712	\$0	\$5	\$5	\$5	\$5	\$5	\$25	\$0
Other	\$125,467	\$125,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Proposed:</b>	<b>\$630,793</b>	<b>\$180,793</b>	<b>\$0</b>	<b>\$90</b>	<b>\$90</b>	<b>\$90</b>	<b>\$90</b>	<b>\$90</b>	<b>\$450</b>	<b>\$0</b>
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$577,793	\$127,793	\$0	\$90	\$90	\$90	\$90	\$90	\$450	\$0
General Fund PayGo	\$53,000	\$53,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Proposed:</b>	<b>\$630,793</b>	<b>\$180,793</b>	<b>\$0</b>	<b>\$90</b>	<b>\$90</b>	<b>\$90</b>	<b>\$90</b>	<b>\$90</b>	<b>\$450</b>	<b>\$0</b>
More (Less) Than FY25 Approved			(\$89,000)	\$1	\$1	\$1	\$1	\$90	\$5	

\* = 000's

## Financial Information

Initial Total Cost Est: \$600,000  
 Year First Apprvd: 1997  
 Est. Operating Budget Impact: None

As of:	Expended	Encumbered	Total
04/01/24	\$84,776	\$57,159	\$141,935
04/01/25	\$15,490	\$57,159	\$72,649

## Amendment History

Prior approval has been adjusted to show the closing of jobs on this project. County Council removed \$128,000 via amendment #55 to Bill 24-09. Council removed \$54,000 via amendments #16 and #98 to Bill 31-12.

## Location

**Countywide**



# Capital Budget and Program

# FY2026 County Executive Proposed

# Anne Arundel County, Maryland

**Q475000 Waterway Dredge Placement**

**Project Class:**

**Dredging**

## Description

**Dept:**

**DPW-Engineering**

This project is intended to provide material placement capacity for dredged material from miscellaneous waterway Dredging Projects in Anne Arundel County. This project is intended to authorize permitting, design, construction and right of way/land acquisition for placement of material in upland, shoreline or in-water sites (to be determined) to meet the needs of main channel projects identified elsewhere in the CIP. Beneficial reuse of dredge material for examples such as shoreline erosion control, marsh creation, wetland creation or other similar planned environmental habitat enhancement concepts will be considered for material placement.

## Benefit

Provides capacity for dredging projects.

## Financial Information

Initial Total Cost Est: \$1,296,000  
Year First Apprvd: 1998  
Est. Operating Budget Impact: None

## Project Status

- Current Status Of This Project: Active
- Action Taken In Current Fiscal Year: Construction, Performance
- Action Required To Complete This Project: Performance

## Changes from Prior Year

- Change in Name or Description: None
- Change in Total Project Cost: Decreased per actual costs
- Change in Scope: None
- Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/24	\$682,803	\$38,063	\$720,866
04/01/25	\$682,803	\$38,063	\$720,866

## Amendment History

Prior approval has been adjusted to show the closing of jobs on this project. County Council adjusts FY2001 request and FY2002 program via amendments #2 and #3 to Bill #28-00, and reduces \$90k via AMD #32 to Bill 29-19.

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$108,756	\$121,756	(\$13,000)	\$0	\$0	\$0	\$0	\$0	(\$13)	\$0
Land	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$605,961	\$605,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overhead	\$90,927	\$90,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Proposed:</b>	<b>\$806,644</b>	<b>\$819,644</b>	<b>(\$13,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$13)</b>	<b>\$0</b>
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$806,644	\$819,644	(\$13,000)	\$0	\$0	\$0	\$0	\$0	(\$13)	\$0
<b>Proposed:</b>	<b>\$806,644</b>	<b>\$819,644</b>	<b>(\$13,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$13)</b>	<b>\$0</b>
More (Less) Than FY25 Approved			(\$13,000)	\$0	\$0	\$0	\$0	\$0	(\$13)	
* = 000's										

## Location

Countywide

# Capital Budget and Program

# FY2026 County Executive Proposed

# Anne Arundel County, Maryland

**Q500000 DMP Site Management**

**Project Class:**

**Dredging**

## Description

**Dept:**

**DPW-Engineering**

This project is for consultant and contractor services for management of dredge material in and out of DMP sites as well as routine maintenance. Additionally, this project will pay the lease cost for various DMP sites as well as the one time cost for the Regional DMP Site closure.

## Benefit

Provides capacity for dredging projects.

## Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Multi-Year
3. Action Required To Complete This Project: Multi-Year

## Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: Added FY31 funding
3. Change in Scope: None
4. Change in Timing: None

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$72,000	\$0	\$12,000	\$12	\$12	\$12	\$12	\$12	\$72	\$0
Land	\$22,000	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$899,680	\$131,680	\$128,000	\$128	\$128	\$128	\$128	\$128	\$768	\$0
Overhead	\$121,715	\$61,715	\$10,000	\$10	\$10	\$10	\$10	\$10	\$60	\$0
<b>Proposed:</b>	<b>\$1,115,395</b>	<b>\$215,395</b>	<b>\$150,000</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$900</b>	<b>\$0</b>
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General Fund PayGo	\$1,069,474	\$169,474	\$150,000	\$150	\$150	\$150	\$150	\$150	\$900	\$0
MD Waterway Improvem	\$45,921	\$45,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Proposed:</b>	<b>\$1,115,395</b>	<b>\$215,395</b>	<b>\$150,000</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$900</b>	<b>\$0</b>
More (Less) Than FY25 Approved			\$0	\$0	\$0	\$0	\$0	\$150	\$150	

\* = 000's

## Financial Information

Initial Total Cost Est: \$600,000  
 Year First Apprvd: 2000  
 Est. Operating Budget Impact: None

As of:	Expended	Encumbered	Total
04/01/24	\$219,772	\$20,253	\$240,025
04/01/25	\$22,912	\$20,253	\$43,166

## Amendment History

Prior approval has been adjusted to show the closing of jobs on this project. Removed \$50k via AMD #65 to Bill 36-17.

## Location

**Countywide**

**Q514100 Sloop, Eli & Long Coves Retrofits**

Project Class:

Dredging

**Description**

Dept:

DPW-Engineering

This project Consists of Stream Channel Restoration in the Sloop, Eli and Long Coves Drainage Areas. The Existing Stream Channels are Eroding and Depositing Silt in the Nearby Sloop, Eli and Long Coves off Stoney Creek. These coves were dredged under Project Q497400.

**Benefit**

Water quality improvement in connection with a dredging project.

**Financial Information**

Initial Total Cost Est: \$1,099,000

Year First Apprvd: 2002

Est. Operating Budget Impact: None

**Project Status**

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Construction, Performance
3. Action Required To Complete This Project: Performance

**Changes from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: Increased per actual costs
3. Change in Scope: None
4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/24	\$1,123,059	\$485,445	\$1,608,504
04/01/25	\$1,123,059	\$485,445	\$1,608,504

**Amendment History**

County Council removed \$125,000 of prior approved PayGo funding and replaced with bond funding via amendment #49 to Bill 28-10.

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$444,280	\$444,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$99,911	\$99,911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,251,547	\$1,186,547	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65	\$0
Overhead	\$126,839	\$104,839	\$22,000	\$0	\$0	\$0	\$0	\$0	\$22	\$0
<b>Proposed:</b>	<b>\$1,922,576</b>	<b>\$1,835,576</b>	<b>\$87,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87</b>	<b>\$0</b>
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$1,922,576	\$1,835,576	\$87,000	\$0	\$0	\$0	\$0	\$0	\$87	\$0
<b>Proposed:</b>	<b>\$1,922,576</b>	<b>\$1,835,576</b>	<b>\$87,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87</b>	<b>\$0</b>
More (Less) Than FY25 Approved			\$87,000	\$0	\$0	\$0	\$0	\$0	\$87	
* = 000's										



# Capital Budget and Program

# FY2026 County Executive Proposed

# Anne Arundel County, Maryland

## Q514600 Waterway Improvement Program

Project Class:

Dredging

### Description

Dept:

DPW-Engineering

The sole purpose of this project is to serve as a "place holder" in the program years of the capital program. It is common in this class of projects for there to be insufficient information to provide for the creation of specific project requests in the third, fourth and fifth years of the capital program. However, experience has shown that specific projects will, in fact, be generated for these program years in subsequent budget years. This project provides a mechanism for planning for these expected costs. This project is linked to Q4636 Waterway Proj Pln. This project will not be the subject of any appropriation and therefore no expenditures will ever accrue against this project. This project provides a mechanism for setting-aside County matching funds for projects that are funded by the State.

### Benefit

Provides a mechanism for financial planning in the program years.

### Financial Information

Initial Total Cost Est: \$8,755,000  
Year First Apprvd: 2002  
Est. Operating Budget Impact: None

### Project Status

- Current Status Of This Project: Active
- Action Taken In Current Fiscal Year: Planning
- Action Required To Complete This Project: Planning

### Changes from Prior Year

- Change in Name or Description: None
- Change in Total Project Cost: Deleted FY26 funding; added FY31 funding
- Change in Scope: None
- Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/24	\$0	\$0	\$0
04/01/25	\$0	\$0	\$0

### Amendment History

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Other	\$10,000,000	\$0	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000	\$0
<b>Proposed:</b>	\$10,000,000	\$0	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000	\$0
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$5,000,000	\$0	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000	\$0
MD Waterway Improvem	\$5,000,000	\$0	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000	\$0
<b>Proposed:</b>	\$10,000,000	\$0	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000	\$0

More (Less) Than FY25 Approved  
\* = 000's

(\$2,000,000)	\$0	\$0	\$0	\$0	\$2,000	\$0
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### Location

Countywide

# Capital Budget and Program

# FY2026 County Executive Proposed

# Anne Arundel County, Maryland

**Q542900 SAV Monitoring**

**Project Class:**

**Dredging**

## Description

**Dept:**

**DPW-Engineering**

This project provides funds for Submerged Aquatic Vegetation (SAV) surveying of prior, proposed and programmed dredging projects. These surveys are a requirement of the regulatory agencies to determine dredging limits and documenting the impact of dredging on the SAV. The surveys are conducted twice each year during the Spring and Summer SAV growing seasons.

## Benefit

The U.S. Army Corps of Engineers requires that several years of SAV surveys be performed before and after the actual dredging. This Project provides a funding source to perform the SAV surveys since dredging projects are programmed and funds are only available in the fiscal year the dredging is performed.

## Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Multi-Year
3. Action Required To Complete This Project: Multi-Year

## Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: Added FY31 funding
3. Change in Scope: None
4. Change in Timing: None

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$411,576	\$81,576	\$55,000	\$55	\$55	\$55	\$55	\$55	\$330	\$0
Overhead	\$58,777	\$34,777	\$4,000	\$4	\$4	\$4	\$4	\$4	\$24	\$0
<b>Proposed:</b>	<b>\$470,353</b>	<b>\$116,353</b>	<b>\$59,000</b>	<b>\$59</b>	<b>\$59</b>	<b>\$59</b>	<b>\$59</b>	<b>\$59</b>	<b>\$354</b>	<b>\$0</b>
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General Fund PayGo	\$470,354	\$116,354	\$59,000	\$59	\$59	\$59	\$59	\$59	\$354	\$0
<b>Proposed:</b>	<b>\$470,354</b>	<b>\$116,354</b>	<b>\$59,000</b>	<b>\$59</b>	<b>\$59</b>	<b>\$59</b>	<b>\$59</b>	<b>\$59</b>	<b>\$354</b>	<b>\$0</b>
More (Less) Than FY25 Approved			\$1,000	\$1	\$1	\$1	\$1	\$59	\$64	
* = 000's										

## Financial Information

Initial Total Cost Est: \$100,000  
 Year First Apprvd: 2008  
 Est. Operating Budget Impact: Between \$50,000 & \$100,000 per year

As of:	Expended	Encumbered	Total
04/01/24	\$77,773	\$13,443	\$91,216
04/01/25	\$80	\$13,443	\$13,522

## Amendment History

County Council removed \$43k in Bond funding and replaced with PayGo funding via amendment #53 to Bill 24-09. CC removed \$50k in each program year via amendment #62 to Bill 24-09. CC switched funding sources via AMD #22 to Bill 36-17.

## Location

**Countywide**

# Capital Budget and Program

# FY2026 County Executive Proposed

# Anne Arundel County, Maryland

**Q582400 S Cty Dredging Strategic Plan**

**Project Class:**

**Dredging**

## Description

**Dept:**

**DPW-Engineering**

*This project will study the beneficial reuse possibilities for dredged material from Carrs, Parker, and Broadwater Creeks. The project includes the design, permitting, and construction of recommended improvements.*

## Benefit

Provide alternatives to material placement from the regular dredging of Carrs, Parker, and Broadwater Creeks in South County to address beneficial reuse and resiliency issues.

## Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Design
3. Action Required To Complete This Project: Design, Construction, Performance

## Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: Increased per current cost estimates
3. Change in Scope: None
4. Change in Timing: Defer Ph 2 construction to FY27

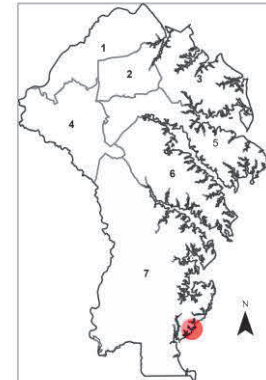
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$603,000	\$517,000	\$86,000	\$0	\$0	\$0	\$0	\$0	\$86	\$0
Construction	\$2,617,000	\$1,686,000	(\$107,000)	\$1,038	\$0	\$0	\$0	\$0	\$931	\$0
Overhead	\$225,000	\$130,000	\$21,000	\$74	\$0	\$0	\$0	\$0	\$95	\$0
<b>Proposed:</b>	<b>\$3,445,000</b>	<b>\$2,333,000</b>	<b>\$0</b>	<b>\$1,112</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,112</b>	<b>\$0</b>
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$1,289,000	\$177,000	\$0	\$1,112	\$0	\$0	\$0	\$0	\$1,112	\$0
General Fund PayGo	\$1,456,000	\$1,456,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MD Waterway Improvem	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Proposed:</b>	<b>\$3,445,000</b>	<b>\$2,333,000</b>	<b>\$0</b>	<b>\$1,112</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,112</b>	<b>\$0</b>
More (Less) Than FY25 Approved			(\$946,000)	\$1,112	\$0	\$0	\$0	\$0	\$166	
* = 000's										

## Financial Information

Initial Total Cost Est: \$177,000  
 Year First Apprvd: 2021  
 Est. Operating Budget Impact: None

As of:	Expended	Encumbered	Total
04/01/24	\$307,008	\$107,219	\$414,227
04/01/25	\$307,008	\$107,219	\$414,227

## Amendment History



**Q584900 Yantz & Saltworks Creek Drdg**

Project Class:

Dredging

**Description**

Dept:

DPW-Engineering

This project will provide for the planning, design, and dredging of approximately 750 cubic yards of material from Yantz Creek and Saltworks Creek.

**Benefit**

Project will expand and improve boating access by restoring entrance channels and waterway depths to individual piers.

**Financial Information**

Initial Total Cost Est: \$268,000

Year First Apprvd: 2022

Est. Operating Budget Impact: None

**Project Status**

1. Current Status Of This Project: Complete

2. Action Taken In Current Fiscal Year: Performance

3. Action Required To Complete This Project: None

**Changes from Prior Year**

1. Change in Name or Description: None

2. Change in Total Project Cost: Decreased per actual costs

3. Change in Scope: None

4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/24	\$206,212	\$74,891	\$281,103
04/01/25	\$206,212	\$74,891	\$281,103

**Amendment History**

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$137,000	\$137,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$143,000	\$159,000	(\$16,000)	\$0	\$0	\$0	\$0	\$0	(\$16)	\$0
Overhead	\$18,000	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Proposed:</b>	<b>\$298,000</b>	<b>\$314,000</b>	<b>(\$16,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$16)</b>	<b>\$0</b>
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$165,000	\$181,000	(\$16,000)	\$0	\$0	\$0	\$0	\$0	(\$16)	\$0
MD Waterway Improvem	\$133,000	\$133,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Proposed:</b>	<b>\$298,000</b>	<b>\$314,000</b>	<b>(\$16,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$16)</b>	<b>\$0</b>
More (Less) Than FY25 Approved			(\$16,000)	\$0	\$0	\$0	\$0	\$0	(\$16)	
* = 000's										



# Capital Budget and Program

# FY2026 County Executive Proposed

# Anne Arundel County, Maryland

**Q585000 Grays Crk & Hunters Hbr Drdg**

**Project Class:**

**Dredging**

## Description

**Dept:**

**DPW-Engineering**

*This project funds the design, permitting, and construction services associated with the dredging of approximately 2,450 cubic yards of material from Grays Creek and Hunters Harbor.*

## Benefit

Project will expand and improve boating access by restoring entrance channels and waterway depths to individual piers.

## Project Status

1. Current Status Of This Project: Complete
2. Action Taken In Current Fiscal Year: Performance
3. Action Required To Complete This Project: None

## Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: Decreased per actual costs
3. Change in Scope: None
4. Change in Timing: None

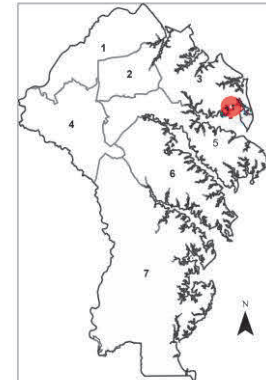
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$147,000	\$147,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$370,000	\$399,000	(\$29,000)	\$0	\$0	\$0	\$0	\$0	(\$29)	\$0
Overhead	\$33,000	\$33,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Proposed:</b>	<b>\$550,000</b>	<b>\$579,000</b>	<b>(\$29,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$29)</b>	<b>\$0</b>
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$309,000	\$334,000	(\$25,000)	\$0	\$0	\$0	\$0	\$0	(\$25)	\$0
MD Waterway Improvem	\$241,000	\$245,000	(\$4,000)	\$0	\$0	\$0	\$0	\$0	(\$4)	\$0
<b>Proposed:</b>	<b>\$550,000</b>	<b>\$579,000</b>	<b>(\$29,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$29)</b>	<b>\$0</b>
<i>More (Less) Than FY25 Approved</i>			<i>(\$29,000)</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(\$29)</i>	
<i>* = 000's</i>										

## Financial Information

Initial Total Cost Est: \$520,000  
 Year First Apprvd: 2022  
 Est. Operating Budget Impact: None

As of:	Expended	Encumbered	Total
04/01/24	\$482,969	\$31,415	\$514,384
04/01/25	\$482,969	\$31,415	\$514,384

## Amendment History





**Q585100 Dividing Creek Dredging 2**

Project Class:

Dredging

**Description**

Dept:

DPW-Engineering

This project funds the design, permitting, and construction services associated with the dredging of approximately 1,450 cubic yards of material from Dividing Creek Headwaters.

**Benefit**

Project will expand and improve boating access by restoring entrance channels and waterway depths to individual piers.

**Financial Information**

Initial Total Cost Est: \$348,000

Year First Apprvd: 2022

Est. Operating Budget Impact: None

**Project Status**

1. Current Status Of This Project: Complete

2. Action Taken In Current Fiscal Year: Performance

3. Action Required To Complete This Project: None

**Changes from Prior Year**

1. Change in Name or Description: None

2. Change in Total Project Cost: Decreased per actual costs

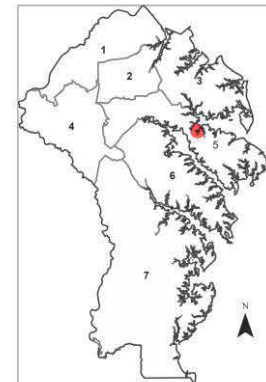
3. Change in Scope: None

4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/24	\$404,849	\$21,878	\$426,728
04/01/25	\$404,849	\$21,878	\$426,728

**Amendment History**

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$149,000	\$149,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$252,000	\$355,000	(\$103,000)	\$0	\$0	\$0	\$0	\$0	(\$103)	\$0
Overhead	\$26,000	\$26,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Proposed:</b>	<b>\$427,000</b>	<b>\$530,000</b>	<b>(\$103,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$103)</b>	<b>\$0</b>
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$129,000	\$232,000	(\$103,000)	\$0	\$0	\$0	\$0	\$0	(\$103)	\$0
MD Waterway Improvem	\$228,000	\$228,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State Grants	\$70,000	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Proposed:</b>	<b>\$427,000</b>	<b>\$530,000</b>	<b>(\$103,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$103)</b>	<b>\$0</b>
More (Less) Than FY25 Approved			(\$103,000)	\$0	\$0	\$0	\$0	\$0	(\$103)	
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# Capital Budget and Program

# FY2026 County Executive Proposed

# Anne Arundel County, Maryland

**Q591100 FY24 Dredging Program**

**Project Class:**

**Dredging**

## Description

**Dept:**

**DPW-Engineering**

*This project funds the design, permitting and construction associated with the dredging projects approved by DNR in the County's FY24 Waterway Improvement Fund Grant application.*

*The FY24 Grant application includes the following projects: Lake Placid (Magothy River Watershed), Little Magothy River (Magothy River Watershed), Church Creek (South River Watershed), Duvall Kitty Creek (South River Watershed)*

## Benefit

Project will expand and improve boating access by restoring entrance channels and waterway depths to individual piers.

## Financial Information

**Initial Total Cost Est:** \$2,748,000

**Year First Apprvd:** 2024

**Est. Operating Budget Impact:** None

## Project Status

1. Current Status Of This Project: Active

2. Action Taken In Current Fiscal Year: Planning

3. Action Required To Complete This Project: Planning, Design, Construction, Performance

## Changes from Prior Year

1. Change in Name or Description: None

2. Change in Total Project Cost: Increased based on current cost estimates

3. Change in Scope: None

4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/24	\$126,911	\$441,597	\$568,508
04/01/25	\$126,911	\$441,597	\$568,508

## Amendment History

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$505,000	\$480,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25	\$0
Construction	\$2,543,000	\$2,308,000	\$235,000	\$0	\$0	\$0	\$0	\$0	\$235	\$0
Overhead	\$206,000	\$163,000	\$43,000	\$0	\$0	\$0	\$0	\$0	\$43	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Proposed:</b>	<b>\$3,254,000</b>	<b>\$2,951,000</b>	<b>\$303,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$303</b>	<b>\$0</b>
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$1,692,000	\$1,692,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Fund PayGo	\$303,000	\$0	\$303,000	\$0	\$0	\$0	\$0	\$0	\$303	\$0
MD Waterway Improvem	\$1,259,000	\$1,259,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Proposed:</b>	<b>\$3,254,000</b>	<b>\$2,951,000</b>	<b>\$303,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$303</b>	<b>\$0</b>
<i>More (Less) Than FY25 Approved</i>			<i>\$303,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$303</i>	

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## Location

**Countywide**

# Capital Budget and Program

# FY2026 County Executive Proposed

# Anne Arundel County, Maryland

**Q592800 FY25 Dredging Program**

**Project Class:**

**Dredging**

## Description

**Dept:**

**DPW-Engineering**

This project funds the design, permitting and construction associated with the dredging projects approved by DNR in the County's FY25 Waterway Improvement Fund Grant application. The FY25 grant application includes the following projects: Broadwater Creek, Carrs Creek, Parker Creek

Only projects approved for grant funding will move forward in FY25.

## Benefit

Project will expand and improve boating access by restoring entrance channels and waterway depths to individual piers.

## Project Status

1. Current Status Of This Project: Active

2. Action Taken In Current Fiscal Year: Planning

3. Action Required To Complete This Project: Planning, Design, Construction, Performance

## Changes from Prior Year

1. Change in Name or Description: None

2. Change in Total Project Cost: Increased based on current cost estimates

3. Change in Scope: None

4. Change in Timing: None

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$416,000	\$397,000	\$19,000	\$0	\$0	\$0	\$0	\$0	\$19	\$0
Construction	\$1,698,500	\$1,583,500	\$115,000	\$0	\$0	\$0	\$0	\$0	\$115	\$0
Overhead	\$147,000	\$118,000	\$29,000	\$0	\$0	\$0	\$0	\$0	\$29	\$0
<b>Proposed:</b>	<b>\$2,261,500</b>	<b>\$2,098,500</b>	<b>\$163,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$163</b>	<b>\$0</b>
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General Fund PayGo	\$1,327,000	\$1,164,000	\$163,000	\$0	\$0	\$0	\$0	\$0	\$163	\$0
MD Waterway Improvem	\$934,500	\$934,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Proposed:</b>	<b>\$2,261,500</b>	<b>\$2,098,500</b>	<b>\$163,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$163</b>	<b>\$0</b>
More (Less) Than FY25 Approved			\$163,000	\$0	\$0	\$0	\$0	\$0	\$163	

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## Financial Information

Initial Total Cost Est: \$0

Year First Apprvd: 0

Est. Operating Budget Impact: None

As of:	Expended	Encumbered	Total
04/01/24	\$0	\$0	\$0
04/01/25	\$0	\$0	\$0

## Amendment History

## Location

**Countywide**

# Capital Budget and Program

# FY2026 County Executive Proposed

# Anne Arundel County, Maryland

## Q594100 FY26 Dredging Program

Project Class:

Dredging

### Description

Dept:

DPW-Engineering

This project funds the design, permitting and construction associated with the dredging projects approved by DNR in the County's FY26 Waterway Improvement Fund Grant application.

The FY26 Grant application includes the following projects:

Upper West River & Johns Creek

Tenthouse Creek (West River Watershed)

Asquith Creek

Marley Creek

Only projects approved for grant funding will move forward in FY26.

### Benefit

Project will expand and improve boating access by restoring entrance channels and waterway depths to individual piers.

### Financial Information

Initial Total Cost Est: \$0

Year First Apprvd: 0

Est. Operating Budget Impact: None

### Project Status

1. Current Status Of This Project: New

2. Action Taken In Current Fiscal Year: New

3. Action Required To Complete This Project: New

### Changes from Prior Year

1. Change in Name or Description: New Project

2. Change in Total Project Cost: New Project

3. Change in Scope: New Project

4. Change in Timing: New Project

As of:	Expended	Encumbered	Total
04/01/24	\$0	\$0	\$0
04/01/25	\$0	\$0	\$0

### Amendment History

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$393,000	\$0	\$393,000	\$0	\$0	\$0	\$0	\$0	\$393	\$0
Construction	\$3,264,000	\$0	\$3,264,000	\$0	\$0	\$0	\$0	\$0	\$3,264	\$0
Overhead	\$256,000	\$0	\$256,000	\$0	\$0	\$0	\$0	\$0	\$256	\$0
<b>Proposed:</b>	<b>\$3,913,000</b>	<b>\$0</b>	<b>\$3,913,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,913</b>	<b>\$0</b>
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General Fund PayGo	\$2,260,050	\$0	\$2,260,050	\$0	\$0	\$0	\$0	\$0	\$2,260	\$0
MD Waterway Improvem	\$1,652,950	\$0	\$1,652,950	\$0	\$0	\$0	\$0	\$0	\$1,653	\$0
<b>Proposed:</b>	<b>\$3,913,000</b>	<b>\$0</b>	<b>\$3,913,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,913</b>	<b>\$0</b>

### Location

Countywide

More (Less) Than FY25 Approved

\* = 000's

\$3,913,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,913

# Capital Budget and Program

# FY2026 County Executive Proposed

# Anne Arundel County, Maryland

**D346400 Chg Agnst Dredging Closed Proj**

**Project Class:**

**Dredging**

## Description

**Dept:**

**DPW-Engineering**

Funds are approved to allow for settlement of claims and items during project performance phase for dredging capital projects that have been closed out. Available balances from completed projects will be the primary source of funding for this project.

## Benefit

This fund will ensure that we can settle claims in the most expedient manner.

## Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: None
3. Action Required To Complete This Project: None

## Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Other	\$12,983	\$12,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Proposed:</b>	\$12,983	\$12,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General Fund PayGo	\$12,983	\$12,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Proposed:</b>	\$12,983	\$12,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

More (Less) Than FY25 Approved  
\* = 000's

\$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0

## Financial Information

Initial Total Cost Est: \$51,000  
Year First Apprvd: 1987  
Est. Operating Budget Impact: None

As of:	Expended	Encumbered	Total
04/01/24	\$5,422		
04/01/25	\$5,422	\$0	\$5,422

## Amendment History

Prior approval has been adjusted to show the closing of jobs on this project. County Council removed \$40,000 via amendment #27 to Bill 28-10. County Council removed \$3,500 via amendments #15 and #62 to Bill 31-12.

## Location

**Countywide**

# Capital Budget and Program

# FY2026 County Executive Proposed

# Anne Arundel County, Maryland

**Q588500 FY 23 Dredging Program**

**Project Class:**

**Dredging**

## Description

**Dept:**

**DPW-Engineering**

This project funds the design, permitting, and construction associated with the dredging projects approved by DNR in the County's FY23 Waterway Improvement Fund Grant application. Only projects approved for grant funding will move forward in FY23.

The DNR approved FY23 Grant application includes the following projects:

Mill Creek (Magothy River Watershed)

Podickory Creek (Chesapeake Bay Watershed)

## Benefit

Project will expand and improve boating access by restoring entrance channels and waterway depths to individual piers.

## Financial Information

**Initial Total Cost Est:** \$1,595,000

**Year First Apprvd:** 2023

**Est. Operating Budget Impact:** None

## Project Status

1. Current Status Of This Project: Active

2. Action Taken In Current Fiscal Year: Planning, Design

3. Action Required To Complete This Project: Design, Construction, Performance

## Changes from Prior Year

1. Change in Name or Description: None

2. Change in Total Project Cost: None

3. Change in Scope: None

4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/24	\$169,740	\$454,721	\$624,461
04/01/25	\$169,740	\$130,591	\$300,331

## Amendment History

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$236,000	\$236,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$890,000	\$890,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overhead	\$70,000	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Proposed:</b>	<b>\$1,196,000</b>	<b>\$1,196,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$574,500	\$574,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MD Waterway Improvem	\$621,500	\$621,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Proposed:</b>	<b>\$1,196,000</b>	<b>\$1,196,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
More (Less) Than FY25 Approved			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* = 000's

## Location

**Countywide**