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Project Title Oakwood/Old Mill Blvd Rounda O'Connor Rd / Deep Run Odenton Area Sidewalks Odenton Grid Streets Old Mill MS Offsite Imp Outing Ave. Retaining Walls Parole Transportation Center Patuxent Rd / Ltl Patuxent Riv Ped Improvement - SHA Pleasant Plains Rd Safety Im Polling House/Rock Branch R & B Project Plan Race Road - Jessup Village Rd Reconstruction Ridge Rd Improvements Riva Rd at Gov Bridge Rd Riva Rd Shared Used Path River Dr Stone Revetment Road Agreement W/T Devlpr Road Resurfacing Route 2 Improvements S Shore to Poplar Trl Connect Safe Routes to Transit S afety Improv. on SHA Roads Severn-Harman Ped Net Shoreham Beach Road Imp Sidewalk/Bikeway Fund Solley Road Shared Use Path State Rd Sidewalk Maint Repai	Page 195 174 225 177 234 200 230 209 176 233 175 173 185 165 206 168 211 196 220 162 191 192 219 213 193 178 219 213 193 178 210 167 199 207 217
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Anne Arundel County, Maryland

Project Project Title Total Prior Apprvd. 6 Yr Total FY2026 FY2027 FY2028 FY2030 FY2030 Project Uss: Roads & Bridges 172,541 82,541 90,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 14,075,000 14,175,000 14,175,000 14,175,000 14,175,000 14,175,000 14,175,000 14,175,000 14,175,000 14,175,000 14,175,000 11,375,000<	Project Listing By Class FY2026 County Executiv											
H34860 Chy Agist R & G Cisc Projects 17,241 2,241 90,000 15,000 14,175,000 14,175,000 14,175,000 14,175,000 14,175,000 11,375,000 11,375,000 11,375,000 11,375,000 11,375,000 11,375,000 11,375,000 11,375,000 11,375,000 11,375,000 11,375,000 11,375,000 11,375,000 11,375,000 11,375,000 11,375,000 <	Project	Project Title	Total	Prior Apprvd.	6 Yr Total	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
H371200Tom Chtr To Reece Rd15,036,26912,043,2692,993,0002,302,000691,000000000H47800Read Resurfacing15,066,24967,015,24885,060,00014,175,00011,375,000	Project	Class: Roads & Bridges										
H47800Road Resurfacing152,065,24967,015,24985,050,00014,175,00014,175,00014,175,00014,175,00014,175,00014,175,00014,175,000700,000	H346600	Chg Agst R & B Clsd Projects	172,54 <i>°</i>	1 82,541	90,000	15,000	15,000	15,000	15,000	15,000	15,000	
H478700Mr Bridge Rehat (MBR)7,361,2923,161,2924,20,000700,000 <td>H371200</td> <td>Town Cntr To Reece Rd</td> <td>15,036,269</td> <td>9 12,043,269</td> <td>2,993,000</td> <td>2,302,000</td> <td>691,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	H371200	Town Cntr To Reece Rd	15,036,269	9 12,043,269	2,993,000	2,302,000	691,000	0	0	0	0	
H478800Hwy Sfy Improv (HSI) - Paren7,016,3523,116,3523,90,000650,	H478600	Road Resurfacing	152,065,249	9 67,015,249	85,050,000	14,175,000	14,175,000	14,175,000	14,175,000	14,175,000	14,175,000	
H478900Rd Reconstruction139,758,86871,508,86868,250,00011,375,000<	H478700	Mjr Bridge Rehab (MBR)	7,361,292	2 3,161,292	4,200,000	700,000	700,000	700,000	700,000	700,000	700,000	
H479000Masonry Reconstruction10,430,1723,740,1726,690,0001,115,0001,000 <t< td=""><td>H478800</td><td>Hwy Sfty Improv (HSI) - Paren</td><td>7,016,352</td><td>2 3,116,352</td><td>3,900,000</td><td>650,000</td><td>650,000</td><td>650,000</td><td>650,000</td><td>650,000</td><td>650,000</td></t<>	H478800	Hwy Sfty Improv (HSI) - Paren	7,016,352	2 3,116,352	3,900,000	650,000	650,000	650,000	650,000	650,000	650,000	
H508400Sidewaik/Bikeway Fund7,497,9874,42,29873,075,000575,000550,000500,000 <td>H478900</td> <td>Rd Reconstruction</td> <td>139,758,868</td> <td>3 71,508,868</td> <td>68,250,000</td> <td>11,375,000</td> <td>11,375,000</td> <td>11,375,000</td> <td>11,375,000</td> <td>11,375,000</td> <td>11,375,000</td>	H478900	Rd Reconstruction	139,758,868	3 71,508,868	68,250,000	11,375,000	11,375,000	11,375,000	11,375,000	11,375,000	11,375,000	
H529700Riva Rd at Gov Pridge Rd6,146,7506,195,750-49,00049,0000000000H53400Mgthy Bridge Rd Brdg/Mgthy Riv8,318,0008,03,000315,000315,000 <td>H479000</td> <td>Masonry Reconstruction</td> <td>10,430,172</td> <td>2 3,740,172</td> <td>6,690,000</td> <td>1,115,000</td> <td>1,115,000</td> <td>1,115,000</td> <td>1,115,000</td> <td>1,115,000</td> <td>1,115,000</td>	H479000	Masonry Reconstruction	10,430,172	2 3,740,172	6,690,000	1,115,000	1,115,000	1,115,000	1,115,000	1,115,000	1,115,000	
H53490 Mgthy Bridge Rd Brdg/Mgthy Riv 8,318,000 8,003,000 315,000 -88,000 -0 0 0 0 H53510 Harwood Rd Brdg/Stocketts Run 3,279,000 -38,000 -88,000 0 0 0 0 0 H53520 Furnace Ave Brdg/Stocketts Run 703,000 672,000 31,000 300,000	H508400	Sidewalk/Bikeway Fund	7,497,987	7 4,422,987	3,075,000	575,000	500,000	500,000	500,000	500,000	500,000	
H535100Harwood RA Brdg/Stocketts Run3,279,0003,367,000-88,000-88,000000000H535200Furnace Ave Brdg/Deep Run703,000672,00031,00031,000300,000 <td< td=""><td>H529700</td><td>Riva Rd at Gov Bridge Rd</td><td>6,146,750</td><td>6,195,750</td><td>-49,000</td><td>-49,000</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></td<>	H529700	Riva Rd at Gov Bridge Rd	6,146,750	6,195,750	-49,000	-49,000	0	0	0	0	0	
H535200Furnace Ave Brdg/Deep Run703,000672,00031,00031,000000000H539600Trans Facility Planning3,618,3841,518,3842,100,000600,000300,000	H534900	Mgthy Bridge Rd Brdg/Mgthy Riv	8,318,000	8,003,000	315,000	315,000	0	0	0	0	0	
H539600Trans Facility Planning3,618,3841,518,3842,100,00600,000300,000300,000300,000300,000300,000300,000300,000100H545900R & B Project Plan608,552458,552150,000150,000 </td <td>H535100</td> <td>Harwood Rd Brdg/Stocketts Run</td> <td>3,279,000</td> <td>3,367,000</td> <td>-88,000</td> <td>-88,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	H535100	Harwood Rd Brdg/Stocketts Run	3,279,000	3,367,000	-88,000	-88,000	0	0	0	0	0	
H545900R & B Project Plan608,552458,552150,000150,000000000H561000O'Connor Rd / Deep Run782,000716,00066,00066,0000000000H561100Pelling House/Rock Branch550,000493,000577,000570,000500,000500,000500,000500,000500,000500,000500,000500,000500,000500,000500,000500,0002,500,000<	H535200	Furnace Ave Brdg/Deep Run	703,000	672,000	31,000	31,000	0	0	0	0	0	
H56100 O'Connor Rd / Deep Run 782,000 716,000 66,000 66,000 0 0 0 0 H561100 Polling House/Rock Branch 550,000 443,000 57,000 57,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 2,500,000 2,500,000 2,500,000 2,500,000 500,00 500,00	H539600	Trans Facility Planning	3,618,384	1,518,384	2,100,000	600,000	300,000	300,000	300,000	300,000	300,000	
H561100Polling House/Rock Branch550,000493,00057,00057,000500,0002,500,0002,500,0002,500,0002,500,0002,500,0002,500,0002,500,0002,500,0002,500,000500,000500,000500,000500,000500,000500,000500,000500,0002,500,0002,500,0002,500,0002,500,0002,500,0002,500,0002,500,0002,500,0002,500,0002,500,0002,500,000500,00	H545900	R & B Project Plan	608,552	458,552	150,000	150,000	0	0	0	0	0	
H563700Ped Improvement - SHA6,614,0253,614,0253,000,000500,000 <td>H561000</td> <td>O'Connor Rd / Deep Run</td> <td>782,000</td> <td>716,000</td> <td>66,000</td> <td>66,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	H561000	O'Connor Rd / Deep Run	782,000	716,000	66,000	66,000	0	0	0	0	0	
H563800Odenton Grid Streets33,138,00025,013,0008,125,00008,125,000000000H564000Severn-Harman Ped Net28,520,24813,020,24815,500,0003,000,0002,500,0002,500,000 <td>H561100</td> <td>Polling House/Rock Branch</td> <td>550,000</td> <td>493,000</td> <td>57,000</td> <td>57,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	H561100	Polling House/Rock Branch	550,000	493,000	57,000	57,000	0	0	0	0	0	
H564000Severn-Harman Ped Net28,520,24813,020,24815,500,0003,000,0002,500,0002,500,0002,500,000 <th< td=""><td>H563700</td><td>Ped Improvement - SHA</td><td>6,614,025</td><td>5 3,614,025</td><td>3,000,000</td><td>500,000</td><td>500,000</td><td>500,000</td><td>500,000</td><td>500,000</td><td>500,000</td></th<>	H563700	Ped Improvement - SHA	6,614,025	5 3,614,025	3,000,000	500,000	500,000	500,000	500,000	500,000	500,000	
H564100Arundel Mills LDC Roads4,487,1801,587,1802,900,000400,000500,0001,115,0001,15	H563800	Odenton Grid Streets	33,138,000	25,013,000	8,125,000	0	8,125,000	0	0	0	0	
H566600ADA ROW Compliance11,351,9084,661,9086,690,0001,115,0001,0101,00	H564000	Severn-Harman Ped Net	28,520,248	3 13,020,248	15,500,000	3,000,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	
H566700Hanover Road Corridor Imprv30,003,00014,318,00015,685,0000015,685,00000H566800McKendree Rd/Lyons Creek2,784,0003,341,000-557,000-557,000000000H569500Gov Bridge Over Pax River1,201,000946,000255,0000255,0000000000H569600Montery Ave Sidewalk Improv5,007,0004,707,000300,000300,000	H564100	Arundel Mills LDC Roads	4,487,180	1,587,180	2,900,000	400,000	500,000	500,000	500,000	500,000	500,000	
H566800McKendree Rd/Lyons Creek2,784,0003,341,000-557,000-557,000000000H569500Gov Bridge Over Pax River1,201,000946,000255,0000255,000	H566600	ADA ROW Compliance	11,351,908	4,661,908	6,690,000	1,115,000	1,115,000	1,115,000	1,115,000	1,115,000	1,115,000	
H569500Gov Bridge Over Pax River1,201,000946,000255,0000255,00000000H569600Monterey Ave Sidewalk Improv5,007,0004,707,000300,000300,00 <td>H566700</td> <td>Hanover Road Corridor Imprv</td> <td>30,003,000</td> <td>0 14,318,000</td> <td>15,685,000</td> <td>0</td> <td>0</td> <td>0</td> <td>15,685,000</td> <td>0</td> <td>0</td>	H566700	Hanover Road Corridor Imprv	30,003,000	0 14,318,000	15,685,000	0	0	0	15,685,000	0	0	
H569600Monterey Ave Sidewalk Improv5,007,0004,707,000300,000300,000000000H573100Race Road - Jessup Village34,244,00033,734,000510,000510,00000000000H575300Brock Brdg/Ltl Patuxent Bank1,628,0001,725,000-97,000-97,00 <th< td=""><td>H566800</td><td>McKendree Rd/Lyons Creek</td><td>2,784,000</td><td>3,341,000</td><td>-557,000</td><td>-557,000</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></th<>	H566800	McKendree Rd/Lyons Creek	2,784,000	3,341,000	-557,000	-557,000	0	0	0	0	0	
H573100Race Road - Jessup Village34,244,00033,734,000510,000510,000000000H575300Brock Brdg/Ltl Patuxent Bank1,628,0001,725,000-97,000 <td>H569500</td> <td>Gov Bridge Over Pax River</td> <td>1,201,000</td> <td>946,000</td> <td>255,000</td> <td>0</td> <td>255,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	H569500	Gov Bridge Over Pax River	1,201,000	946,000	255,000	0	255,000	0	0	0	0	
H575300Brock Brdg/Ltl Patuxent Bank1,628,0001,725,000-97,0000000000H57500Jumpers Hole Rd Improvements14,941,00013,669,0001,272,000 <t< td=""><td>H569600</td><td>Monterey Ave Sidewalk Improv</td><td>5,007,000</td><td>4,707,000</td><td>300,000</td><td>300,000</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></t<>	H569600	Monterey Ave Sidewalk Improv	5,007,000	4,707,000	300,000	300,000	0	0	0	0	0	
H575600Jumpers Hole Rd Improvements14,941,00013,669,0001,272,0001,272,000000000H575700MD 214 & Loch Haven Road7,318,0006,208,0001,110,0001,110,000 </td <td>H573100</td> <td>Race Road - Jessup Village</td> <td>34,244,000</td> <td>33,734,000</td> <td>510,000</td> <td>510,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	H573100	Race Road - Jessup Village	34,244,000	33,734,000	510,000	510,000	0	0	0	0	0	
H575700MD 214 & Loch Haven Road7,318,0006,208,0001,110,0001,110,0000000000H578400Transit Improvements583,661283,661300,00050,00050,00050,00050,00050,00050,00050,00050,00050,00050,00050,00050,0007,500,0007,500,0007,500,0007,500,0007,500,0007,500,0007,500,0007,500,0007,500,000 <td>H575300</td> <td>Brock Brdg/Ltl Patuxent Bank</td> <td>1,628,000</td> <td>1,725,000</td> <td>-97,000</td> <td>-97,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	H575300	Brock Brdg/Ltl Patuxent Bank	1,628,000	1,725,000	-97,000	-97,000	0	0	0	0	0	
H578400Transit Improvements583,661283,661300,00050,00050,00050,00050,00050,00050,000H581100Bridge Const. Placeholder37,500,000037,500,00007,500,0007,500,0007,500,0007,500,0007,500,0007,500,0007,500,0007,500,0007,500,0007,500,00	H575600	Jumpers Hole Rd Improvements	14,941,000	13,669,000	1,272,000	1,272,000	0	0	0	0	0	
H581100 Bridge Const. Placeholder 37,500,000 0 37,500,000 0 7,500,000	H575700	MD 214 & Loch Haven Road	7,318,000	6,208,000	1,110,000	1,110,000	0	0	0	0	0	
H581400 Route 2 Improvements 4,000,000 3,578,000 422,000 422,000 0 0 0 0 0 0	H578400	Transit Improvements	583,661	1 283,661	300,000	50,000	50,000	50,000	50,000	50,000	50,000	
	H581100	Bridge Const. Placeholder	37,500,000	0 0	37,500,000	0	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	
H581600 Route 3 Improvements 10,107,000 5,415,000 4,692,000 4,692,000 0 0 0 0 0	H581400	Route 2 Improvements	4,000,000	3,578,000	422,000	422,000	0	0	0	0	0	
	H581600	Route 3 Improvements	10,107,000	5,415,000	4,692,000	4,692,000	0	0	0	0	0	
H581700 Safety Improv. on SHA Roads 2,442,380 942,380 1,500,000 250,000 250,000 250,000 250,000 250,000 250,000 250,000 250,000 250,000	H581700	Safety Improv. on SHA Roads	2,442,380				250,000	250,000	250,000	250,000	250,000	
H583400 Bridge Program Management 1,000,000 400,000 600,000 100	H583400	Bridge Program Management	1,000,000	400,000	600,000	100,000	100,000	100,000	100,000	100,000	100,000	

Anne Arundel County, Maryland

Projec	t Listing By Class		FY202	6 County E	Executive I	Proposed				
Project	Project Title	Total	Prior Apprvd.	6 Yr Total	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
H583500	Oakwood/Old Mill Blvd Roundabo	2,411,00	0 2,882,000	-471,000	-471,000	0	0	0	0	0
H583600	River Dr Stone Revetment	1,998,00	0 2,275,000	-277,000	-277,000	0	0	0	0	0
H583800	Duvall Hwy Access Imp	5,995,00	0 5,677,000	318,000	318,000	0	0	0	0	0
H583900	Andover Rd Sight Distance Impr	1,296,00	0 2,024,000	-728,000	-728,000	0	0	0	0	0
H584000	Solley Road Shared Use Path	2,891,00	0 850,000	2,041,000	0	2,041,000	0	0	0	0
H586700	Outing Ave. Retaining Walls	1,912,10	0 1,781,000	131,100	131,100	0	0	0	0	0
H586800	Conway Road Improvements	15,460,00	0 14,760,000	700,000	0	700,000	0	0	0	0
H586900	Jump Hole Rd - MD2-MD177	10,593,00	0 2,139,000	8,454,000	8,454,000	0	0	0	0	0
H587000	USNA Bridge Area Bike Imp	9,302,30	0 4,507,300	4,795,000	1,170,000	3,625,000	0	0	0	0
H587200	New Cut/Crain Hwy Sidewalk	5,530,00	0 4,187,000	1,343,000	1,343,000	0	0	0	0	0
H589700	Marley Neck Blvd Rd Improve	19,300,00	0 3,646,000	15,654,000	91,000	15,563,000	0	0	0	0
H589800	Ridge Rd Improvements	24,636,00	0 710,000	23,926,000	1,312,000	1,284,000	2,539,000	7,277,000	1,502,000	10,012,000
H589900	State Rd Sidewalk Maint Repair	300,00	0 75,000	225,000	75,000	0	75,000	0	75,000	0
H590000	Culvert Invert Paving	211,00	0 135,000	76,000	76,000	0	0	0	0	0
H590200	Patuxent Rd / Ltl Patuxent Riv	250,00	0 221,000	29,000	29,000	0	0	0	0	0
H590300	Shoreham Beach Road Imp	3,795,00	0 445,000	3,350,000	456,000	152,000	2,742,000	0	0	0
H590400	Riva Rd Shared Used Path	10,125,00	0 1,002,000	9,123,000	0	1,430,000	7,693,000	0	0	0
H590500	BWI Trail Ext/Belle Grove Imp	21,790,00	0 14,280,000	7,510,000	0	7,510,000	0	0	0	0
H590600	Safe Routes to Transit	1,800,00	0 1,000,000	800,000	300,000	100,000	100,000	100,000	100,000	100,000
H591900	Gambrills/Dicus Mill Rd Imprv	7,283,00	0 1,439,000	5,844,000	1,124,000	4,720,000	0	0	0	0
H592000	Brooklyn Park Mobility Imprv	12,841,00	0 1,208,000	11,633,000	1,517,000	1,863,000	3,332,000	4,921,000	0	0
H592100	Forest Drive Safety Imrpv	10,954,00	0 617,000	10,337,000	0	476,000	3,509,000	0	749,000	5,603,000
H592200	Stevenson Dr School Acc Imprv	2,575,00	0 254,000	2,321,000	193,000	2,128,000	0	0	0	0
H593500	I-97, US 50 to MD 32	11,632,00	0 0	11,632,000	1,632,000	10,000,000	0	0	0	0
H593600	S Shore to Poplar Trl Connect	5,717,00	0 0	5,717,000	710,000	1,599,000	3,408,000	0	0	0
H161200	Road Agreement W/T Devlpr	2,647,20	5 2,647,205	0	0	0	0	0	0	0
H547800	Brock Bridge/MD 198	4,861,00	0 4,861,000	0	0	0	0	0	0	0
H575400	Alley Reconstruction	1,725,93	3 1,725,933	0	0	0	0	0	0	0
H575500	MD 170 Widening	5,000,00	0 5,000,000	0	0	0	0	0	0	0
H578500	Transportation Placeholder		0 0	0	0	0	0	0	0	0
H579700	Odenton Area Sidewalks	2,513,00	0 2,513,000	0	0	0	0	0	0	0
H580000	MD Rte 175 Sidewalks	2,739,00	0 2,739,000	0	0	0	0	0	0	0
H580800	Hanover Road/Deep Run	414,00	0 414,000	0	0	0	0	0	0	0
H580900	Conway Rd/Little Pax River	560,00	0 560,000	0	0	0	0	0	0	0
H581000	Jacobs Road/Severn Run	366,00		0	0	0	0	0	0	0
H581200	Parole Transportation Center	17,120,00		0	0	0	0	0	0	0

Anne Arundel County, Maryland

Project	t Listing By Class						FY202	6 County E	Executive	Proposed
Project	Project Title	Total F	Prior Apprvd.	6 Yr Total	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
H581300	Waugh Chapel Road Improvement	15,870,000	15,870,000	0	0	0	0	0	0	0
H581500	Jennifer Road Shared Use Path	2,695,000	2,695,000	0	0	0	0	0	0	0
H583700	Pleasant Plains Rd Safety Im	3,348,000	3,348,000	0	0	0	0	0	0	0
H587100	Old Mill MS Offsite Imp	4,894,000	4,894,000	0	0	0	0	0	0	0
H587300	Bluewater/Milestone SUPs	3,242,000	3,242,000	0	0	0	0	0	0	0
H587400	Forest Dr/MD 665 Int Imp	1,654,000	1,654,000	0	0	0	0	0	0	0
H590100	Town Ctr Blvd /Severn Run Trib	206,000	206,000	0	0	0	0	0	0	0
Total R	oads & Bridges	\$860,667,354	\$459,647,254	\$401,020,100	\$62,511,100	\$103,607,000	\$64,743,000	\$69,328,000	\$43,771,000	\$57,060,000

Project Class Summary - Fu	Inding Detai	I			FY2	026 Count	ounty Executive Propose						
	Total	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031					
Project Class: Roads & Bridges													
Bonds													
General County Bonds	\$367,404,503	\$147,572,036	\$475,267	\$76,131,000	\$41,275,800	\$35,194,800	\$29,436,600	\$37,319,000					
PPI Fund Bonds	\$54,630,000	\$50,891,000	\$484,000	\$3,255,000	\$0	\$0	\$0	\$0					
Bonds	\$422,034,503	\$198,463,036	\$959,267	\$79,386,000	\$41,275,800	\$35,194,800	\$29,436,600	\$37,319,000					
PayGo													
General Fund PayGo	\$100,838,335	\$66,142,535	\$28,806,000	\$1,472,000	\$1,135,200	\$1,248,200	\$1,305,400	\$729,000					
PayGo	\$100,838,335	\$66,142,535	\$28,806,000	\$1,472,000	\$1,135,200	\$1,248,200	\$1,305,400	\$729,000					
Impact Fees													
Hwy Impact Fees Dist 1	\$56,153,750	\$34,896,750	\$4,927,000	\$2,534,000	\$5,516,000	\$3,500,000	\$2,277,000	\$2,503,000					
Hwy Impact Fees Dist 2	\$22,758,000	\$8,250,000	\$9,017,000	\$3,041,000	\$1,250,000	\$1,200,000	\$0	\$0					
Hwy Impact Fees Dist 3	\$5,941,000	\$3,269,000	\$1,772,000	\$500,000	\$200,000	\$200,000	\$0	\$0					
Hwy Impact Fees Dist 4	\$59,430,469	\$44,897,469	\$5,802,000	\$3,091,000	\$2,640,000	\$3,000,000	\$0	\$0					
Hwy Impact Fees Dist 5	\$3,715,000	\$2,065,000	\$800,000	\$300,000	\$0	\$300,000	\$250,000	\$0					
Hwy Impact Fees Dist 6	\$12,508,400	\$11,850,000	\$658,400	\$0	\$0	\$0	\$0	\$0					
Impact Fees	\$160,506,619	\$105,228,219	\$22,976,400	\$9,466,000	\$9,606,000	\$8,200,000	\$2,527,000	\$2,503,000					
Grants & Aid													
Fed Bridge Repair Prgm	\$38,523,433	\$8,754,000	(\$230,567)	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000					
Other Fed Grants	\$3,750,000	\$3,750,000	\$0	\$0	\$0	\$0	\$0	\$0					
Other State Grants	\$18,694,053	\$13,085,053	(\$400,000)	\$3,283,000	\$2,726,000	\$0	\$0	\$0					
Grants & Aid	\$60,967,486	\$25,589,053	(\$630,567)	\$9,283,000	\$8,726,000	\$6,000,000	\$6,000,000	\$6,000,000					
Other													
Developer Contribution	\$37,735,355	\$10,039,355	\$1,000,000	\$1,000,000	\$1,000,000	\$15,685,000	\$1,502,000	\$7,509,000					
Miscellaneous	\$384,900	\$384,900	\$0	\$0	\$0	\$0	\$0	\$0					
Bond Premium	\$38,000,000	\$32,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0					
Video Lottery Impact Aid	\$32,941,428	\$14,541,428	\$3,400,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000					
Tax Increment Fund (TIF)	\$7,258,000	\$7,258,000	\$0	\$0	\$0	\$0	\$0	\$0					
Natl. Bus Park Tax Dist	\$728	\$728	\$0	\$0	\$0	\$0	\$0	\$0					
Other	\$116,320,411	\$64,224,411	\$10,400,000	\$4,000,000	\$4,000,000	\$18,685,000	\$4,502,000	\$10,509,000					
Roads & Bridges	\$860,667,354	\$459,647,254	\$62,511,100	103,607,000	\$64,743,000	\$69,328,000	\$43,771,000	\$57,060,000					

Capital Bud	lget and	Prograi	m	FY	2026 Co	ounty Ex	cecutive	Propos	sed	A	nne Arundel Co	unty, Mar	yland	
Description	g Agst R &		2	l in project perf	Project Class: Dept: act performance phase on roads & bridges capital projects that have been closed out prior to the settlement of the claim							Roads & Bridges DPW-Engineering		
Available balance from							ugoo oupitai pro	90010 1141 11470						
Benefit This fund ensures that	, , , ,	,	,	0	,						Financial Initial Total Cost Est: Year First Apprvd: Est. Operating Budget Imp	198	,000	
Project Status 1. Current Status Of Th 2. Action Taken In Curr 3. Action Required To 0		1. Change in N	Scope: None			As of: Expended Encumbered 04/01/24 \$44,207 \$0 \$ 04/01/25 \$44,207 \$0 \$ Amendment History \$ \$ County Council removed \$100,000 via amendment #3 28-10. Council removed \$35,000 via amendments #23 to Bill 31-12.								
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*				
Other	\$172,541	\$82,541	\$15,000	\$15	\$15	\$15	\$15	\$15	\$90	\$0				
Proposed:	\$172,541	\$82,541	\$15,000	\$15	\$15	\$15	\$15	\$15	\$90	\$0				
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*				
General County Bonds	\$172,541	\$82,541	\$15,000	\$15	\$15	\$15	\$15	\$15	\$90	\$0	Location			
Proposed: More (Less) Than FY25 Appro *= 000's	\$172,541	\$82,541	\$15,000 <i>\$0</i>	\$15 \$0	\$15 \$0	\$15 \$0	\$15 \$0	\$15 <i>\$15</i>	\$90 \$15	\$0		tywide		

Capital Budget and Program FY2026 County Executive Proposed Anne Arundel County, Maryland H371200 Town Cntr To Reece Rd Project Class: Roads & Bridges Description Dept: Transportation

Recognized in the General Development Plan, this project creates a .23 mile link from Reece Road to Town Center Boulevard constructed through Fort Meade property, including improvements to Town Center Boulevard from Jacobs Road to Pine Cove Ave. This link is needed to complete a new road linking Fort Meade North at Reece Road with the MARC train station at Annapolis Road. The Seven Oaks community and communities to the north using Reece Road will have more direct access to the MARC station and the future Odenton Town Center development.

The project is 10% Impact Fee eligible in District 1 and 90% eligible in District 4.

Benefit

Improved safety and additional roadway capacity.

Project Status

1. Current Status Of This Project: Active

2. Action Taken In Current Fiscal Year: Design

3. Action Required To Complete This Project: ROW, Construction, Performance

Changes from Prior Year

1. Change in Name or Description: None

2. Change in Total Project Cost: Increase due to current cost estimates

3. Change in Scope: None

4. Change in Timing: None

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$1,026,102	\$739,102	\$287,000	\$0	\$0	\$0	\$0	\$0	\$287	\$0
Land	\$1,573,170	\$1,514,170	\$59,000	\$0	\$0	\$0	\$0	\$0	\$59	\$0
Construction	\$10,317,679	\$9,014,679	\$657,000	\$646	\$0	\$0	\$0	\$0	\$1,303	\$0
Overhead	\$1,019,317	\$675,317	\$299,000	\$45	\$0	\$0	\$0	\$0	\$344	\$0
Other	\$1,100,000	\$100,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0
Proposed:	\$15,036,269	\$12,043,269	\$2,302,000	\$691	\$0	\$0	\$0	\$0	\$2,993	\$0
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$2,863,000	\$2,863,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy Impact Fees Dist 1	\$1,092,400	\$1,092,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy Impact Fees Dist 4	\$11,080,869	\$8,087,869	\$2,302,000	\$691	\$0	\$0	\$0	\$0	\$2,993	\$0
Proposed:	\$15,036,269	\$12,043,269	\$2,302,000	\$691	\$0	\$0	\$0	\$0	\$2,993	\$0
More (Less) Than FY25 Appro	Nore (Less) Than FY25 Approved = 000's			\$691	\$0	\$0	\$0	\$0	\$2,993	

Financial Information

Initial Total Cost Est: \$1,000 Year First Apprvd: 1989 Est. Operating Budget Impact: Between \$50,000 & \$100,000 per year

As of:	Expended	Encumbered	Total
04/01/24	\$698,835	¢O	¢000.005
04/01/25	\$698,835	\$0	\$698,835

Amendment History

County Council deleted 1,840,000 of prior approved funds via amendment #19 to Bill 29-05.



Capital Bu	dget and	l Progra	m	FY	2026 Co	ounty Ex	cecutive	e Propos	sed	Α	Anne Arundel County, Maryland			
H478600 R	oad Resur	facing								Project	Class: Roads &	& Bridges		
Description										Dept:	D	PW-Hwys		
Funds are requested	for resurfacing, p	preventative and	d routine mainten	ance of County	roads and anci	llary related wor	ŕk.							
				-		-								
											Financial Information	_		
Benefit											Financial Information	-		
Extended useful life of	of roadway infrasi	tructure.										18,000,000 999 vings/cost		
Project Statu	<u>s</u>				Changes	s from Pric	or Year				As of: Expended Encumbered	<u>Total</u>		
1. Current Status Of	This Project: Activ	ve			1. Change in	Name or Descri	ption: None				04/01/24 \$35,437,287 \$23,030,729	\$58,468,017		
2. Action Taken In Cu	urrent Fiscal Year	r: Multi-Year			2. Change in	Total Project Co	ost: Added FY3	funding			04/01/25 \$20,767,795 \$20,204,443	\$40,972,238		
2 Action Dequired T	Complete This	Droiget: Multi V	0.07		3. Change in	Scope: None		Amendment History Prior approval has been adjusted to show the co						
3. Action Required To	o Complete This	Project: Multi-Y	ear		-						H467400, Rd Resurfacing 98. Prior approval ha	is been		
					4. Change in	l iming: None					adjusted to show the closing of jobs on this proje Council removed \$200k via AMD #24 to Bill 16-0			
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*	approval was increased by \$172k by Bill # 74-04	L County		
Construction	\$143,766,515	\$62,946,515	\$13,470,000	\$13,470	\$13,470	\$13,470	\$13,470	\$13,470	\$80,820	\$0	Council removed \$900k via AMD #61 to Bill 29-1 in the prgm via AMD #96 to Bill 29-15, and switc			
Overhead	\$8,298,734	\$4,068,734	\$705,000	\$705	\$705	\$705	\$705	\$705	\$4,230	\$0	funding via AMD #156 to Bill 29-19, Bill 100-20 p			
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Proposed:	152,065,249	\$67,015,249	\$14,175,000	\$14,175	\$14,175	\$14,175	\$14,175	\$14,175	\$85,050	\$0				
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*	Location			
General County Bonds	\$98,314,868	\$28,687,868	\$0	\$13,579	\$13,900	\$13,885	\$14,088	\$14,175	\$69,627	\$0				
General Fund PayGo	\$44,828,600	\$32,405,600	\$11,175,000	\$596	\$275	\$290	\$87	\$0	\$12,423	\$0				
Other State Grants	\$916,153	\$916,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Miscellaneous	\$4,900	\$4,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Countywide			
Bond Premium	\$8,000,000	\$5,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0				
Natl. Bus Park Tax Dist	\$728	\$728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Proposed:	152,065,249	\$67,015,249	\$14,175,000	\$14,175	\$14,175	\$14,175	\$14,175	\$14,175	\$85,050	\$0				
More (Less) Than FY25 App * = 000's	proved		\$0	\$0	\$0	\$0	\$0	\$14,175	\$14,175					

Capital Buc	lget and	Progra	m	FY	2026 Co	ounty Ex	cecutive	Propos	sed	A	Anne Arundel County, Maryland				
H478700 Mj Description	r Bridge R	ehab (MB	R)					Project Dept:	t Class: Roads & Bridges DPW-Engineering						
This project will perform	m substantial reh	abilitation neces	ssary to maintair	the structural	integrity of bridg	ges throughout t	he County.								
Benefit												Financial I		-	
Extended useful life of	roadway infrastr	ucture.									Initial Total Year First A Est. Operat		19	,200,000 99 rings/cost	
Project Status					Changes	from Pric	or Year				As of:	Expended	Encumbered	Total	
I. Current Status Of TI	nis Project: Activ	e			Ũ	Name or Descri					04/01/24 \$1,441,534 \$321,707 \$1,7 04/01/25 \$845,418 \$277,752 \$1,1				
2. Action Taken In Cur	rent Fiscal Year:	Multi-Year	2 Change in Total Project Cost: Added FY31 funding								Amendme	ent History			
Action Required To	Complete This F	Project: Multi-Yea	ar		3. Change in							l has been adjuste Brdg Rehab 98.	ed to show the co	mbination of	
					4. Change in	Timing: None						l has been adjuste Prior approved was			
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*		emoved \$200,00			
lans and Engineering	\$1,685,220	\$587,220	\$183,000	\$183	\$183	\$183	\$183	\$183	\$1,098	\$0					
and	\$12,332	\$6,332	\$1,000	\$1	\$1	\$1	\$1	\$1	\$6	\$0					
onstruction	\$5,138,287	\$2,318,287	\$470,000	\$470	\$470	\$470	\$470	\$470	\$2,820	\$0 ¢0					
verhead Proposodu	\$525,453 \$7,361,292	\$249,453 \$3,161,292	\$46,000 \$700,000	\$46 \$700	\$46 \$700	\$46 \$700	\$46 \$700	\$46 \$700	\$276 \$4,200	\$0 \$0					
Proposed:		i.							ļ.		<u>Loca</u>	<u>tion</u>			
F unding eneral County Bonds	Total \$7,361,292	Prior \$3,161,292	FY2026 \$700,000	FY2027 * \$700	FY2028 * \$700	FY2029 * \$700	FY2030 * \$700	FY2031* \$700	6 Yr Total* \$4,200	6 Yr Plus* \$0					
Proposed:	\$7,361,292	\$3,161,292	\$700,000	\$700	\$700	\$700	\$700	\$700	\$4,200	\$0					
liopoodal	¢1,001,202	\$0,101,202	φ100,000	<i></i>	¢100	ψi σσ	ψi σσ	<i></i>	ψ1,200	ψũ		Count	ywide		
lore (Less) Than FY25 Appro = 000's	oved		\$0	\$0	\$0	\$0	\$0	\$700	\$700						

Anne Arundel County, Maryland Capital Budget and Program FY2026 County Executive Proposed H478800 Hwy Sfty Improv (HSI) - Paren **Project Class: Roads & Bridges DPW-Hwys** Dept: Description This project provides for design and construction of various Highway Safety Improvements. These improvements are selected based on a combination of traffic accident statistics and road geometrics. **Financial Information** Benefit Initial Total Cost Est: \$2.100.000 1999 This program is intended to do small scale spot improvements to improve road capacity and safety. Year First Apprvd: Est. Operating Budget Impact: Between \$50,000 & \$100,000 per year As of: Expended Encumbered Total **Project Status Changes from Prior Year** 1. Change in Name or Description: None 1. Current Status Of This Project: Active 04/01/24 \$2.569.590 \$424 119 \$2.993.709 04/01/25 \$1.141.609 \$413.001 \$1,554,611 2. Change in Total Project Cost: Added FY31 funding 2. Action Taken In Current Fiscal Year: Multi-Year Amendment History 3. Change in Scope: None County Council added \$250k via amendment # 94 to Bill # 34-3. Action Required To Complete This Project: Multi-Year 99. Prior approval has been adjusted to show the combination 4. Change in Timing: None of H4671, Hgwy Sfty Improv 98. Prior approval has been adjusted to show the closing of jobs on this project. Removed \$350.000 via AMD #37 to Bill 23-14. FY2029* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* Phase Total Prior FY2026 FY2027* FY2028* Plans and Engineering \$966,000 \$0 \$161,000 \$161 \$161 \$161 \$161 \$161 \$966 \$0 \$231,399 \$219,399 \$2 \$2 \$2 \$2 \$2 \$12 \$0 Land \$2,000 Construction \$5,379,565 \$2,679,565 \$450,000 \$450 \$450 \$450 \$450 \$450 \$2,700 \$0 \$0 \$37 \$222 Overhead \$439,388 \$217,388 \$37,000 \$37 \$37 \$37 \$37 \$3,116,352 \$650 \$3.900 \$0 \$7,016,352 \$650,000 \$650 \$650 \$650 \$650 Proposed: Location Prior FY2026 FY2027* FY2028* FY2029* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* Funding Total General County Bonds \$6,993,152 \$3,093,152 \$650,000 \$650 \$650 \$650 \$650 \$650 \$3,900 \$0 **Developer Contribution** \$23,200 \$23,200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,116,352 \$650 \$650 \$0 Countywide Proposed: \$7,016,352 \$650,000 \$650 \$650 \$650 \$3.900 More (Less) Than FY25 Approved \$0 \$0 \$0 \$0 \$0 \$650 \$650 * = 000's

Capital Budget and Program FY2026 County Executive Proposed H478900 **Rd Reconstruction Project Class:** Dept:

Description

Funds are requested for the reconstruction / rehabilitation of County roads and associated ancillary related work. Funds are also requested for the programming, design, rights of way acquisition, construction management, and inspection of the Pavement Management Program.

Benefit

Rehabilitation of deteriorated roadway providing community enhancement.

Project Status

1. Current Status Of This Project: Active

2. Action Taken In Current Fiscal Year: Multi-Year

3. Action Required To Complete This Project: Multi-Year

Changes from Prior Year

1. Change in Name or Description: None

2. Change in Total Project Cost: Added FY31 funding

3. Change in Scope: None

4. Change in Timing: None

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$26,686,864	\$21,286,864	\$900,000	\$900	\$900	\$900	\$900	\$900	\$5,400	\$0
Land	\$2,613,540	\$2,013,540	\$100,000	\$100	\$100	\$100	\$100	\$100	\$600	\$0
Construction	\$100,615,064	\$41,755,064	\$9,810,000	\$9,810	\$9,810	\$9,810	\$9,810	\$9,810	\$58,860	\$0
Overhead	\$7,388,453	\$3,998,453	\$565,000	\$565	\$565	\$565	\$565	\$565	\$3,390	\$0
Other	\$2,454,946	\$2,454,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	139,758,867	\$71,508,867	\$11,375,000	\$11,375	\$11,375	\$11,375	\$11,375	\$11,375	\$68,250	\$0
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$85,293,068	\$30,133,868	\$300,000	\$11,375	\$10,990	\$10,817	\$10,632	\$11,046	\$55,159	\$0
General Fund PayGo	\$24,365,800	\$14,275,000	\$8,075,000	\$0	\$385	\$558	\$743	\$329	\$10,091	\$0
Other State Grants	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bond Premium	\$30,000,000	\$27,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0
Proposed:	139,758,868	\$71,508,868	\$11,375,000	\$11,375	\$11,375	\$11,375	\$11,375	\$11,375	\$68,250	\$0
More (Less) Than FY25 App * = 000's	roved		\$0	\$0	\$0	\$0	\$0	\$11,375	\$11,375	

Financial Information

Initial Total Cost Est:	\$3,000,000
Year First Apprvd:	1999
Est. Operating Budget Impact:	Potential savings/cost
	avoidance

As of:	Expended	Encumbered	Total
04/01/24	\$41,609,895	\$14,421,182	\$56,031,077
04/01/25	\$36,712,492	\$14,297,432	\$51,009,925

Amendment History

Prior approval has been adjusted to show the combination of C4673, Rd Reconstruction 98. Prior approval has been adjusted to show the closing of jobs on this project. The FY05 Supplemental Budget added \$2,256,000 via amendment #29 to Bill 24-04. County Council removed \$300k via AMD #62 to Bill 29-15, and \$86,361 via AMD #26 to Bill 29-19.

Location

Countywide

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Anne Arundel County, Maryland

Roads & Bridges

DPW-Hwys

Capital Buo	dget and	Progra	m	FY	2026 Co	unty Ex	ecutive	Propos	ed	Α	nne Aru	Indel Cou	inty, Ma	ryland
H479000 Ma	asonry Rec			alko and ourb or	ad auttor which	oro structurally	deficient and de	amod the Cour	t la raananaihii	Project Dept:		policy		& Bridge PW-Hwy
unus are requesteu r	or the design and	a replacement c	n existing sidewa	ins and curb an	a gutter which a	are structurally (iencient and de	emed the Cour	ity s responsion	ity in accordar	ice with County	poncy.		
-												Financial I	nformatior	<u>1</u>
Benefit Rehabilitation of deter	iorated sidewalks	and curb and (gutter infrastructu	ire.							Initial Total Year First <i>A</i> Est. Operat		19	2,100,000 999 ⁄ings/cost
Project Status	5				Changes	from Pric	or Year				As of:	Expended	Encumbered	Tota
1. Current Status Of T	-	е				lame or Descrip					04/01/24	\$2,377,717	\$583,364	\$2,961,081
2. Action Taken In Cu	mant Fiscal Vacru	Multi Voor			2. Change in 1	otal Proiect Co	st: Added FY31	fundina			04/01/25	\$1,397,618	\$551,779	\$1,949,397
2. Action Taken in Cui	rient Fiscal Year.	wull-rear			-	-							ent History	
3. Action Required To	Complete This P	Project: Multi-Ye	ar		 Change in S Change in T 						H4675, Sdwk Prior approva	I has been adjuste Curb Gutter 98. I has been adjuste County Council rer	ed to show the clo	osing of jobs o
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*	29-15.			
Plans and Engineering	\$3,571,912	\$2,767,912	\$134,000	\$134	\$134	\$134	\$134	\$134	\$804	\$0				
Land	\$68,852	\$50,852	\$3,000	\$3	\$3	\$3	\$3	\$3	\$18	\$0				
Construction	\$6,090,488	\$540,488	\$925,000	\$925	\$925	\$925	\$925	\$925	\$5,550	\$0				
Overhead	\$698,920	\$380,920	\$53,000	\$53	\$53	\$53	\$53	\$53	\$318	\$0				
Proposed:	\$10,430,172	\$3,740,172	\$1,115,000	\$1,115	\$1,115	\$1,115	\$1,115	\$1,115	\$6,690	\$0	Loca	tion		
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*				
General County Bonds	\$10,430,172	\$3,740,172	\$1,115,000	\$1,115	\$1,115	\$1,115	\$1,115	\$1,115	\$6,690	\$0				
Proposed:	\$10,430,172	\$3,740,172	\$1,115,000	\$1,115	\$1,115	\$1,115	\$1,115	\$1,115	\$6,690	\$0				
-									1			Count	ywide	
More (Less) Than FY25 Appr * = 000's	oved		\$0	\$0	\$0	\$0	\$0	\$1,115	\$1,115					

Capital Buc	lget and	l Progra	m	FY2	2026 Co	unty Ex	ecutive	Propos	sed	Α	nne Arundel	County, Ma	ryland
H508400 Sid	dewalk/Bil	keway Fun	d							Project Dept:	Class:		& Bridges
This project includes d	esign and const	ruction of neede	d sidewalk, bike	way, and transit	links along Cou	nty roadways.							
											<u>Finan</u>	cial Informatio	<u>n</u>
<u>Benefit</u> mproved pedestrian a	nd bicycling safe	ety.									Initial Total Cost Est Year First Apprvd: Est. Operating Budg		
Project Status					Changes	from Prio	or Year				As of: Exp	ended Encumbered	Total
1. Current Status Of Th	nis Project: Activ	e			-	ame or Descrip					04/01/24 \$1,557 04/01/25 \$1,368	· · · · ·	\$2,299,600 \$2,077,860
. Action Taken In Cur	rent Fiscal Year	Multi-Year			2. Change in T	otal Project Cos	st: Removed pla	ceholder gran	t funding			ndment History	
Action Required To	Complete This F	Project: Multi-Yea	ar		3. Change in S	cope: None					Prior approval has beer		-
·	·				4. Change in T	iming: None					this project. County Co #34 to Bill 28-10. Coun to Bill 29-15.		
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*			
lans and Engineering	\$1,423,801	\$853,801	\$95,000	\$95	\$95	\$95	\$95	\$95	\$570	\$0			
and	\$78,000	\$0	\$13,000	\$13	\$13	\$13	\$13	\$13	\$78	\$0			
Construction	\$5,552,962	\$3,322,962	\$430,000	\$360	\$360	\$360	\$360	\$360	\$2,230	\$0			
Verhead	\$443,223	\$246,223	\$37,000	\$32	\$32	\$32	\$32	\$32	\$197	\$0			
Proposed:	\$7,497,987	\$4,422,987	\$575,000	\$500	\$500	\$500	\$500	\$500	\$3,075	\$0	Location		
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*			
eneral County Bonds	\$5,162,087	\$2,662,087	\$0	\$500	\$500	\$500	\$500	\$500	\$2,500	\$0			
eneral Fund PayGo	\$728,000	\$153,000	\$575,000	\$0	\$0	\$0	\$0	\$0	\$575	\$0			
Other State Grants	\$1,546,000	\$1,546,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		Countywide	
eveloper Contribution	\$61,900	\$61,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
liscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Proposed:	\$7,497,987	\$4,422,987	\$575,000	\$500	\$500	\$500	\$500	\$500	\$3,075	\$0			
lore (Less) Than FY25 Appro ' = 000's	ved		(\$75,000)	(\$150)	(\$150)	(\$150)	(\$150)	\$500	(\$175)				

FY2026 County Executive Proposed **Anne Arundel County, Maryland Capital Budget and Program** H529700 **Riva Rd at Gov Bridge Rd Project Class: Roads & Bridges** Dept: Transportation Description This project will evaluate the intersection of Riva Rd. at Governor Bridge Rd. including approach geometrics, traffic control devices, driver sight distances and other issues that contribute to the operation of the intersection under current conditions. Alternative operational improvements will be evaluated for forecast travel demand. This project is 95% Impact Fee eligible in District 5, and 5% in District 4. **Financial Information Benefit** Initial Total Cost Est: \$1.704.000 Sight distance and operational improvements. Year First Apprvd: 2010 Est. Operating Budget Impact: Indeterminate Encumbered Total **Project Status Changes from Prior Year** As of: Expended 1. Change in Name or Description: None 04/01/24 \$6.103.759 1. Current Status Of This Project: Active \$5.875.626 \$228.133 04/01/25 \$5,875,626 \$228,133 \$6,103,759 2. Change in Total Project Cost: Decreased based on actual costs 2. Action Taken In Current Fiscal Year: Performance **Amendment History** 3. Change in Scope: None County Council removed \$75,000 of prior approved PayGo 3. Action Required To Complete This Project: None funding and replaced with bond funding via amendment #49 to 4. Change in Timing: None Bill 28-10. Phase Total Prior FY2026 FY2027* FY2028* FY2029* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* Plans and Engineering \$922,670 \$812,670 \$110,000 \$0 \$0 \$0 \$0 \$0 \$110 \$0 \$0 \$0 \$0 \$0 \$0 Land \$53,000 \$53,000 \$0 \$0 \$0 \$0 \$0 Construction \$4,887,533 \$5,087,533 (\$200,000) \$0 \$0 \$0 \$0 (\$200) Overhead \$225,547 \$242,547 (\$17,000) \$0 \$0 \$0 \$0 \$0 (\$17) \$0 Other \$58,000 \$58,000 \$0 \$0 \$0 \$0 \$0 \$58 \$0 \$0 \$6,146,750 \$6,195,750 \$0 \$0 \$0 \$0 \$0 (\$49) \$0 Proposed: (\$49,000) Prior FY2026 FY2027* FY2028* FY2029* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* Funding Total

General County Bonds

Hwy Impact Fees Dist 4

More (Less) Than FY25 Approved

Proposed:

* = 000's

\$1.952.750

\$4.194.000

\$6,146,750

\$2,001,750

\$4.194.000

\$6,195,750

(\$49,000)

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Capital Buo	lget and	l Progra	m	FY	2026 Co	ounty Ex	cecutive	Propos	sed	Α	nne Ar	undel Co	u <mark>nty, M</mark> a	ryland
H534900 Mg <u>Description</u>	gthy Bridg	e Rd Brdg	/Mgthy Ri	v						Project Dept:	Class:			& Bridges
This project will recons	struct the existing	g bridge on Mag	othy Bridge Roa	d over the Mag	othy River to co	rrect existing de	eficiencies and s	ubstandard bri	dge deck geom	etry.				
The project is eligible i	for 80% construc	tion cost funding	through the Fe	deral Highway	Bridge Program	(HBP).			0					
												Financial	Informatio	<u>n</u>
Benefit Improved roadway saf	ety.										Year First	al Cost Est: Apprvd: ating Budget Imp	2	3,279,000 010 wings/cost
Project Status	-					from Pric					<u>As of:</u>	Expended	Encumbered	
1. Current Status Of T	-		0		-	Name or Descrij	otion: None st: Increased di	ie to current co	st estimates		04/01/24 04/01/25	\$1,927,461 \$1,927,461	\$4,913,541 \$4,913,541	\$6,841,002 \$6,841,002
2. Action Taken In Cur		·			0	,			51 0511110105			Amendm	ent History	L
3. Action Required To	Complete This F	Project: Construc	tion, Performan	ce	3. Change in S 4. Change in T									
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*				
Plans and Engineering	\$889,000	\$862,000	\$27,000	\$0	\$0	\$0	\$0	\$0	\$27	\$0				
_and	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Construction	\$6,883,000	\$6,686,000	\$197,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$197	\$0		\sim	bes	
Overhead	\$544,000	\$453,000	\$91,000	\$0	\$0	\$0	\$0	\$0	\$91	\$0		1 2	1 DA	
Proposed:	\$8,318,000	\$8,003,000	\$315,000	\$0	\$0	\$0	\$0	\$0	\$315	\$0		And 2		
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*		R M	maker of my	
General County Bonds	\$3,528,000	\$3,213,000	\$315,000	\$0	\$0	\$0	\$0	\$0	\$315	\$0		m x	A A A A A A A A A A A A A A A A A A A	
Fed Bridge Repair Prgm	\$4,790,000	\$4,790,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		XV	LU BAY	
Proposed:	\$8,318,000	\$8,003,000	\$315,000	\$0	\$0	\$0	\$0	\$0	\$315	\$0		2	A MARKEN AND	
More (Less) Than FY25 Appr * = 000's	oved		\$315,000	\$0	\$0	\$0	\$0	\$0	\$315			, ¹		
											l	Sen (And a	

Description Dept: DPW-En This project will reconstruct the existing bridge on Harwood Road over Stocketts Run to correct existing deficiencies, substandard approach road and bridge deck geometry. The project is eligible for 80% construction cost funding through Federal Highway Bridge Program (HBP). Enefit Enefit	aryland
Characterization Project Wireconstruction cost funding through Federal Highway Bridge Program (HBP). Benefit Improved roadway safely. Changes from Prior Year 1. Change in Name or Description: None Linhage in Name or Description: None 2. Action Taken In Current Fiscal Year: Performance 2. Change in Torlal Project Cost: Decreased due to actual costs 4. Change in Torlal Project Cost: Decreased due to actual costs 4. Change in Timin; None 3. Action Required To Complete This Project: Performance 3. Change in Torlal Project Cost: Decreased due to actual costs 50 <td< th=""><th>& Bridge</th></td<>	& Bridge
The project is eligible for 80% construction cost funding through Federal Highway Bridge Program (HBP). Energin: Improved roadway safety. Changes from Prior Year 1. Current Status Of This Project. Active 1. Change in Total Project Cast: Decreased due to actual costs 3. Acton Required To Complete This Project. Performance 2. Change in Total Project Cast: Decreased due to actual costs 3. Change in Total Project Cast: Decreased due to actual costs 4. Change in Triming: None Plans and Expineering Staty, 200	igineerin
Benefit Improved roadway safety. Enancial Information Project Status 1. Current Status Of This Project: Active 2. Action Taken In Current Fiscal Year: Performance 3. Acton Required To Complete This Project: Performance 3. Acton Required To Complete This Project: Performance 3. Acton Required To Complete This Project: Performance 4. Change in Timing: None Phase Change in Total Project Cost: Decreased due to actual costs 3. Change in Total Project Cost: Decreased due to actual costs 3. Acton Required To Complete This Project: Performance 4. Change in Timing: None Phase Total Prior FY2026 FY2027 FY2028' FY2029' FY2030' G S0	
Benefit mproved roadway safety. Initial Total Cost Est: Year First Apprvd: Est. Operating Budget Impact: Potential s avoidance Project Status Changes from Prior Year 1. Otange in Name or Description: None 1. Otange in Total Project Cast: Decreased due to actual costs 2. Action Taken In Current Fiscal Year: Performance 2. Otange in Total Project Cast: Decreased due to actual costs 3. Action Required To Complete This Project: Performance 3. Change in Scope: None 4. Change in Timing: None 4. Change in Timing: None Phase and Engineering \$339,000 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 Phase and Engineering \$339,000 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 Proposed: \$32,200,00 \$\$143,000 \$\$143,000 \$\$143,000 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 Proposed: \$\$32,270,00 \$\$339,000 \$\$0<	
Improved roadway safely. Year First Approx1 Ext. Operating Budget Impact: None 1. Current Status Of This Project: Active 1. Change in Name or Description: None 4. Change in Total Project Cost: Decreased due to actual costs 4. Sof: Exagended Encumberate 04/01/24 \$2.905.663 \$2282.778 2. Action Taken In Current Fiscal Year: Performance 3. Change in Total Project Cost: Decreased due to actual costs 3. Change in Scope: None 4. Change in Timing: None Phase Total Prior FY2026 FY2027 FY2029' FY2031' 6 Yr Total' 6 Yr Plus* Phase Total Prior FY2026 FY2028' FY2039' FY2031' 6 Yr Total' 6 Yr Plus* Phase and Engineering \$339,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Proposed: \$3,279,000 \$3,367,000 (\$88,000) \$0	<u>n</u>
Project Status Changes from Prior Year 1. Current Status Of This Project: Active 1. Change in Name or Description: None 2. Action Taken In Current Fiscal Year: Performance 2. Change in Total Project Cost: Decreased due to actual costs 3. Acton Required To Complete This Project: Performance 3. Change in Scope: None 4. Change in Timing: None 4. Change in Timing: None Phase Total Prior FY2026 FY2027' FY2029' FY2031' 6 Yr Total' 6 Yr Plus' Plans and Engineering \$339,000 \$20 \$0 <t< td=""><td>\$1,401,000 2010</td></t<>	\$1,401,000 2010
1. Current Status Of This Project: Active 1. Change in Name or Description: None 04/01/24 \$2,905,663 \$282,778 2. Action Taken In Current Fiscal Year: Performance 3. Change in Scope: None 3. Change in Timing: None 04/01/24 \$2,905,663 \$282,778 Phase Total Prior FY2026 FY2027* FY2028* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* Phase Total Prior FY2026 FY2027* FY2028* FY2030* S0 \$0<	
2. Action Taken In Current Fiscal Year: Performance 2. Action Required To Complete This Project: Performance 3. Action Required To Complete This Project: Performance 4. Change in Timing: None Phase Total Prior FY2026 FY2027* FY2028* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* Tams and Engineering \$339,000 \$339,000 \$30 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	<u>d Tot</u>
2. Action Taken In Current Fiscal Year: Performance 2. Change in Total Project Cost: Decreased due to actual costs 3. Action Required To Complete This Project: Performance 3. Change in Scope: None 4. Change in Timing: None Phase Total Prior FY2026 FY2027* FY2029* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* Sa39,000 \$339,000 \$0 <td< td=""><td>\$3,188,44</td></td<>	\$3,188,44
Action Required To Complete This Project: Performance 3. Change in Scope: None Change in Timing: None County Council removed \$115,000 via amend 35-08. Phase Total Prior FY2026 FY2027* FY2029* FY2031* 6 Yr Total* 6 Yr Plus* County Council removed \$115,000 via amend 35-08. Phase Total Prior FY2026 FY2027* FY2029* FY2031* 6 Yr Total* 6 Yr Plus* Name \$143,000 \$143,000 \$143,000 \$0	\$3,188,44
A Change in Timing: None 35-08. Phase Total Prior FY2026 FY2027* FY2028* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* ans and Engineering \$339,000 \$339,000 \$0 <td></td>	
Phase Total Prior FY2026 FY2027* FY2029* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* *tlans and Engineering \$339,000 \$339,000 \$0	ient #39 to Bi
Plans and Engineering \$339,000 \$339,000 \$0 </td <td></td>	
and \$143,000 \$143,000 \$0 </td <td></td>	
Construction \$2,665,000 \$2,694,000 (\$29,000) \$0	
Overhead \$132,000 \$191,000 \$\$59,000 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 Proposed: \$\$3,279,000 \$\$3,367,000 \$\$88,000) \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 Funding Total Prior FY2026 FY2027* FY2029* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* Seneral County Bonds \$\$1,483,000 \$1,571,000 \$\$88,000) \$\$0	-
Proposed: \$3,279,000 \$3,367,000 \$88,000 \$0	
Funding Total Prior FY2026 FY2027* FY2028* FY2029* FY2031* 6 Yr Total* 6 Yr Plus* General County Bonds \$1,483,000 \$1,571,000 (\$88,000) \$0	
Seneral County Bonds \$1,483,000 \$1,571,000 (\$88,000) \$0	
ed Bridge Repair Prgm \$1,796,000 \$1,796,000 \$0	
Proposed: \$3,279,000 \$3,367,000 \$88,000) \$0	1
$\psi 0 \psi 0$	
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Capital Bud	get and	Progra	n	FY	2026 Co	ounty Ex	cecutive	Propos	sed	Α	nne Arı	undel Cou	u <mark>nty, M</mark> ar	yland
H535200 Fur	nace Ave	Brdg/Dee	p Run							Project	Class:		Roads &	-
Description										Dept:			DPW-Eng	ineering
This project will reconstr	ruct the existing	bridge on Furna	ace Avenue ove	r Deep Run to	correct existing	deficiencies, su	bstandard appro	pach road and	bridge deck geo	ometry.				
This project is eligible fo	r 80% construct	ion cost funding	through Feder	al Highway Brid	lge Program (Hl	B <i>P</i>).								
Construction funding wil	ll be applied to t	his project when	the Design and	d ROW phases	are complete, fi	rom project H58	31100, Bridge C	onstruction Pla	ceholder.					
Benefit Improved roadway safet	ty.										Year First	I Cost Est: Apprvd:	Information \$1, 201 act: Potential savia avoidance	
Project Status					<u>Changes</u>						As of:	Expended	Encumbered	<u>Total</u>
1. Current Status Of Thi	s Project: Active				1. Change in N	lame or Descri	ption: None				04/01/24	\$171,267	\$24,633	\$195,900
2. Action Taken In Curre	ent Fiscal Year:	Design			2. Change in T	Total Project Co	st: Increased pe	er current cost e	estimates		04/01/25	\$171,267	\$24,633 ent History	\$195,900
3. Action Required To C Performance	complete This Pr	roject: Design, F	OW, Construct	ion,	 Change in S Change in T 									
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*				
Plans and Engineering	\$446,000	\$423,000	\$23,000	\$0	\$0	\$0	\$0	\$0	\$23	\$0				
Land	\$211,000	\$211,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Overhead	\$46,000	\$38,000	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8	\$0		<i>,</i>	ba a	
Proposed:	\$703,000	\$672,000	\$31,000	\$0	\$0	\$0	\$0	\$0	\$31	\$0		1-1-	1 san	
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*		and 2	3	
General County Bonds	\$565,000	\$534,000	\$31,000	\$0	\$0	\$0	\$0	\$0	\$31	\$0		R . Im	and the state of	
Miscellaneous	\$138,000	\$138,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		m X	A LA S ALL	
Proposed:	\$703,000	\$672,000	\$31,000	\$0	\$0	\$0	\$0	\$0	\$31	\$0		1	Hur -	
More (Less) Than FY25 Approve * = 000's	ed		\$31,000	\$0	\$0	\$0	\$0	\$0	\$31			,		

H539600 Trans Facility Planning Project Class: Roads & Bridg Description Transportation Transportation Transportation This project Will perform planning and conceptual design studies as recommended in the adopted General Development Plan, Small Area Plans, Transportation Functional Master Plan, and Transit Development Plan to releve local Benefit Identify and program projects to improve or expand overall efficiency, provide added capacity and upgrade infrastructure. Status 1. Changes from Prior Year 1. Change in Small Area program projects. Added FY31 funding 1. Current Status 1. Change in Scope: None 2. Change in Total Project Cost. Increase dper identified projects. Added FY31 funding Master Plans, Status 10 Project Status 1. Change in Scope: None 3. Acton Required To Complete This Project: Multi Year 3. Change in Scope: None 1. Change in Scope: None 1. Change in Scope: None 1. Change in Scope: None Proposed: \$3.04.0191 \$1.40.001 \$2626 \$2266 \$226 \$1.91 6 Yr Plus' Proposed: \$3.04.001 \$50.000 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$21.00 <t< th=""><th>Description Dept: Transportation This project will proform planning and conceptual design studies as recommended in the adopted General Development Plan. Small Area Plans, Transportation Functional Master Plan, and Transit Development Plan to relieve local transportation network congestion, increase opachy, increase opa</th><th>Capital Bud</th><th>lget and</th><th>Progra</th><th>m</th><th>FY</th><th>2026 Co</th><th>ounty Ex</th><th>cecutive</th><th>Propos</th><th>sed</th><th>Α</th><th>nne Arundel Co</th><th>ounty, Maryland</th></t<>	Description Dept: Transportation This project will proform planning and conceptual design studies as recommended in the adopted General Development Plan. Small Area Plans, Transportation Functional Master Plan, and Transit Development Plan to relieve local transportation network congestion, increase opachy, increase opa	Capital Bud	lget and	Progra	m	FY	2026 Co	ounty Ex	cecutive	Propos	sed	Α	nne Arundel Co	ounty, Maryland
This project. williperform planning and conceptual design studies as recommended in the adopted General Development Plan, Small Area Plans, Transportation Functional Master Plan, and Transit Development Plan to relieve local transportation network congestion. Increases capabily, increases padeistrian and bioycle safety, and to support and development. Benefit dentify and program projects to improve or expand overall efficiency, provide added capacity and upgrade infrastructure. Changes from Prior Year Initial Table Development Plan to relieve local 1. Current Status Of This Project. Active 1. Change in Total Project Cost: Increased peridentified projects; Added PY31 funding Added PY31 funding Did 0/124 \$1,105,427 \$37,08,36 \$1,476,2 2. Action Taken In Current Fiscal Year: Multi-Year 3. Change in Total Project Cost: Increased peridentified projects; Added PY31 funding Mare and Engineering \$3,334,091 \$1,403,091 \$226 \$226 \$226 \$226 \$1,991 \$0,001 Mare and Engineering \$3,334,091 \$1,403,091 \$500,000 \$300	This project will perform planning and conceptual design studies as recommended in the adopted General Development Plan, Stransportation Functional Master Plan, and Transit Development Plan to relieve local transportation network congestion. Increase capacity, increase padetstrain and bicycle safely, and to support land development. Benefit dentify and program projects to improve or expand overall efficiency, provide added capacity and upgrade infrastructure. Status of This Project Adive Initial Table Cast Est: Status of This Project. Adive 1. Current Status Of This Project. Adive 1. Change in Total Project Cost: Increased per identified projects; Added FY31 funding Added FY31 funding Added FY31 funding 3. Action Required To Complete This Project. Multi-Year 3. Change in Total Project Status Change in Timing: None Change in Timing: None Change in Timing: None 3. Action Required To Complete This Project. Multi-Year 3. Change in Timing: None Change in Timing: None Change in Timing: None The add Engineering Status of This Project. Multi-Year 3. Change in Timing: None Status of Status Status of Timing: None Status of Status Status of Timing: None Status Statu		ans Facilit	y Planning	g							2	Class:	
Banefit dentify and program projects to improve or expand overall efficiency, provide added capacity and upgrade infrastructure. Initial Total Cost Est: \$1,200,000 Year First Approd: \$1,200,000 Project Status . Current Status Of This Project: Active 1. Change in Name or Description: None . As. ob: Expanded Encumbered Total 04/01/24 \$1,105,427 \$370,836 \$1,476.20 \$4,476.2 As do: Total Project: Active . Change in Total Project Cost: Increased per identified projects; Added FY31 funding As. do: Expanded Encumbered Total \$4,062.8 Expanded \$1,476.2 \$4,076.2 \$370,836 \$1,476.2 \$4,076.2	Banefit thertify and program projects to improve or expand overall efficiency, provide added capacity and upgrade infrastructure. Initial Total Cost Est: \$1,200,000 Year First Approv2: 200 Project Status 1. Changes from Prior Year 1. Change in Name or Description: None 4. Change in Total Project Cost: Increased per identified projects; Added FY31 funding As of: Expanded Encumbered Total Action Taken In Current Fiscal Year: Multi-Year 3. Change in Total Project Cost: Increased per identified projects; Added FY31 funding Action Required To Complete This Project: Multi-Year 3. Change in Total Project Cost: Encreased per identified projects; Added FY31 funding As of: Expanded Encumbered Total Phore Total Status 01 This Project: Multi-Year 3. Change in Timing: None 4. Change in Timing: None 4. Change in Timing: None FY2027 FY2027 FY2027 FY2030* FY2031* 6 Yr Total* 6 Yr Total* 6 Yr Total* MUD #86 to Bill 31-16 adding \$75k in FY17. Phore adjusted to show the dosing of Dis Timing S3394,091 S140,000 S2300 S200 S20	This project will perforr								Area Plans, Tra	ansportation Fu	inctional Maste	er Plan, and Transit Developme	ent Plan to relieve local
Janify and program projects to improve or expand overall efficiency, provide added capacity and upgrade infrastructure. Year First Approd: 2010 Project Status 1. Changes from Prior Year 1. Change in Name or Description: None 4. Soft Expended Encumbered 104/01/24 \$1,105,427 \$370,836 \$1,476,20 Action Taken In Current Fiscal Year: Multi-Year 2. Change in Total Project Cost: Increased per identified projects; Added FY31 funding 4. Change in Timing: None 4. Change in Timing: None 4. Change in Timing: None Proposed: 53,361,049 \$14,105,427 \$370,836 \$1,476,2 04/01/24 \$1,105,427 \$370,836 \$1,476,2 04/01/24 \$1,06,427 \$370,836 \$1,476,2 04/01/24 \$1,06,427 \$370,836 \$1,476,2 04/01/24 \$1,05,427 \$370,836 \$1,476,2 04/01/24 \$1,06,427 \$370,836 \$1,476,2 04/01/24 \$1,06,427 \$370,836 \$1,476,2 04/01/24 \$1,06,427 \$370,836 \$1,476,2 04/01/24 \$1,06,427 \$370,836 \$1,476,2 04/01/24 \$1,06,427 \$370,836 \$1,476,2 04/01/24 \$1,06,427 \$370,836 \$1,476,2 04/01/24 \$1,06,427 \$370,836 \$1,476,2 04/01/2	Services Changes from Prior Year Services	<u>Benefit</u>												
1. Current Status Of This Project. Active 1. Change in Name or Description: None 2. Action Taken In Current Fiscal Year: Multi-Year 2. Change in Total Project Cost: Increased per identified projects; Added FY31 funding Manage in Total Project Cost: Increased per identified projects; Added FY31 funding Manage in Timing: None 3. Action Required To Complete This Project: Multi-Year 3. Change in Timing: None 3. Change in Timing: None Manage in Timing: None Phase Total Project Multi-Year 2. Action Required To Complete This Project: Multi-Year 3. Change in Timing: None Phase Total Project Solution Status to the description: None 2. Proposed: \$3,394,091 \$1,403,091 \$561,000 \$226 \$226 \$226 \$1991 \$00 Proposed: \$224,293 \$115,293 \$39,000 \$14 \$14 \$14 \$199 \$00 Proposed: \$3,618,384 \$1,518,384 \$00,000 \$300 \$300 \$300 \$2100 \$00 Stele Grants \$145,000 \$100 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 <td>1. Current Status Of This Project. Active 1. Change in Name or Description: None 2. Action Taken In Current Fiscal Year: Multi-Year 2. Change in Total Project Cost: Increased per identified projects; Added FY31 funding 3. Action Required To Complete This Project: Multi-Year 3. Change in Timing: None 4. Change in Timing: None 9. Action Required To Complete This Project: Multi-Year 3. Change in Timing: None 9. Action Required To Complete This Project: Multi-Year 3. Change in Timing: None 9. Action Required To Complete This Project: Multi-Year 3. Change in Timing: None 9. Action Required To Complete This Project: Multi-Year 3. Change in Timing: None 9. Action Required To Complete This Project: Multi-Year 3. Change in Timing: None 9. Action Required To Complete This Project: Multi-Year 4. Change in Timing: None 9. Action Required To Complete This Project: Multi-Year 4. Change in Timing: None 9. Action Required To Complete This Project: Multi-Year 5. Change in Timing: None 9. Proposed: \$3.394,091 \$14,03.091 \$2561,000 \$2246 \$2286 \$2286 \$2286 \$19.991 \$00 Proposed: \$3.618.384 \$1,518.384 \$00,000 \$300 \$300 \$300 \$2100 \$0 \$0</td> <td>dentify and program p</td> <td>rojects to improv</td> <td>ve or expand ove</td> <td>erall efficiency, p</td> <td>rovide added c</td> <td>apacity and upg</td> <td>rade infrastruct</td> <td>ure.</td> <td></td> <td></td> <td></td> <td></td> <td>2010</td>	1. Current Status Of This Project. Active 1. Change in Name or Description: None 2. Action Taken In Current Fiscal Year: Multi-Year 2. Change in Total Project Cost: Increased per identified projects; Added FY31 funding 3. Action Required To Complete This Project: Multi-Year 3. Change in Timing: None 4. Change in Timing: None 9. Action Required To Complete This Project: Multi-Year 3. Change in Timing: None 9. Action Required To Complete This Project: Multi-Year 3. Change in Timing: None 9. Action Required To Complete This Project: Multi-Year 3. Change in Timing: None 9. Action Required To Complete This Project: Multi-Year 3. Change in Timing: None 9. Action Required To Complete This Project: Multi-Year 3. Change in Timing: None 9. Action Required To Complete This Project: Multi-Year 4. Change in Timing: None 9. Action Required To Complete This Project: Multi-Year 4. Change in Timing: None 9. Action Required To Complete This Project: Multi-Year 5. Change in Timing: None 9. Proposed: \$3.394,091 \$14,03.091 \$2561,000 \$2246 \$2286 \$2286 \$2286 \$19.991 \$00 Proposed: \$3.618.384 \$1,518.384 \$00,000 \$300 \$300 \$300 \$2100 \$0 \$0	dentify and program p	rojects to improv	ve or expand ove	erall efficiency, p	rovide added c	apacity and upg	rade infrastruct	ure.					2010
Processe Total Prior FY2026 FY2027* FY2028* FY2029* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* ************************************	Processe Total Prior FY2026 FY2027* FY2028* FY2029* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* ************************************	-	-	е									04/01/24 \$1,105,427	\$370,836 \$1,476,2
3. Change in Scope: None 3. Change in Scope: None 4. Change in Timing: None 4. Change in Timing: None Phase Total Prior FY2026 FY2027* FY2029* FY2030* 6 Yr Total* 6 Yr Total* 6 Yr Plus* S224,293 \$115,293 \$39,000 \$14 \$14 \$14 \$14 \$14 \$109 \$0 Proposed: \$3,618,384 \$1,518,384 \$600,000 \$300 \$300 \$300 \$300 \$220* FY203* 6 Yr Total* 6 Yr Plus* Funding Total Prior FY2026 FY2027* FY2028* FY203* FY203* 6 Yr Total* 6 Yr Plus* Sereral Fund PayGo \$3,103,384 \$10,03,384 \$600,000 \$300 \$300 \$300 \$300 \$2,100 \$0 Sher Fed Grants \$145,000 \$10 \$0	3. Change in Scope: None 3. Change in Scope: None 4. Change in Timing: None Prior approval has been adjusted to show the closing of jot this project. County Council approved County Executive's supplemental AMD #86 to Bill 31-16 adding \$75k in FY17. Phase Total Prior FY2026 FY2027* FY2028* FY2029* FY2031* 6 Yr Total* 6 Yr Plus* \$000000000000000000000000000000000000	. Action Taken In Cur	rent Fiscal Year:	Multi-Year			2. Change in	Total Project Co	st: Increased pe	er identified proj	jects; Added F	/31 funding		
Plans and Engineering \$3,394,091 \$1,403,091 \$561,000 \$286 \$286 \$286 \$286 \$1,991 \$0 Overhead \$224,293 \$115,293 \$39,000 \$14 \$14 \$14 \$14 \$109 \$0 Proposed: \$3,618,384 \$1,518,384 \$600,000 \$300 \$300 \$300 \$300 \$221,00 \$0 Funding Total Prior FY2027* FY2028* FY2029* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* General Fund PayGo \$3,103,384 \$1,003,384 \$600,000 \$300 \$300 \$300 \$300 \$300 \$300 \$2,100 \$0 Other Fed Grants \$145,000 \$145,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$0 <td>Plans and Engineering \$3,394,091 \$1,403,091 \$561,000 \$286 \$286 \$286 \$286 \$1,991 \$0 Overhead \$224,293 \$115,293 \$39,000 \$14 \$14 \$14 \$14 \$14 \$199 \$0 Proposed: \$3,618,384 \$1,518,384 \$600,000 \$300 \$300 \$300 \$300 \$221,00 \$0 Funding Total Prior FY2027* FY2028* FY2029* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* Seneral Fund PayGo \$3,103,384 \$1,003,384 \$600,000 \$300 \$300 \$300 \$300 \$300 \$300 \$210 \$0 Other Fed Grants \$145,000 \$145,000 \$0</td> <td>8. Action Required To</td> <td>Complete This F</td> <td>Project: Multi-Yea</td> <td>ar</td> <td></td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Prior approval has been adju this project. County Council a</td> <td>usted to show the closing of job approved County Executive's</td>	Plans and Engineering \$3,394,091 \$1,403,091 \$561,000 \$286 \$286 \$286 \$286 \$1,991 \$0 Overhead \$224,293 \$115,293 \$39,000 \$14 \$14 \$14 \$14 \$14 \$199 \$0 Proposed: \$3,618,384 \$1,518,384 \$600,000 \$300 \$300 \$300 \$300 \$221,00 \$0 Funding Total Prior FY2027* FY2028* FY2029* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* Seneral Fund PayGo \$3,103,384 \$1,003,384 \$600,000 \$300 \$300 \$300 \$300 \$300 \$300 \$210 \$0 Other Fed Grants \$145,000 \$145,000 \$0	8. Action Required To	Complete This F	Project: Multi-Yea	ar		0						Prior approval has been adju this project. County Council a	usted to show the closing of job approved County Executive's
Source \$224,293 \$115,293 \$39,000 \$14 \$14 \$14 \$14 \$109 \$0 Proposed: \$3,618,384 \$1,518,384 \$600,000 \$300 \$300 \$300 \$300 \$300 \$2,100 \$0 Funding Total Prior FY2027* FY2028* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* General Fund PayGo \$3,103,384 \$10,03,384 \$600,000 \$300 \$300 \$300 \$300 \$300 \$2,100 \$0 Dither Fed Grants \$145,000 \$145,000 \$0	Source \$224,293 \$115,293 \$39,000 \$14 \$14 \$14 \$14 \$109 \$0 Proposed: \$3,618,384 \$1,518,384 \$600,000 \$300 \$300 \$300 \$300 \$2,100 \$0 Funding Total Prior FY2027* FY2028* FY2029* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* General Fund PayGo \$3,103,384 \$1,003,384 \$600,000 \$300 \$300 \$300 \$300 \$2,100 \$0 Other Fed Grants \$145,000 \$145,000 \$0	Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*		
Proposed: \$3,618,384 \$1,518,384 \$600,000 \$300 \$300 \$300 \$300 \$300 \$2,100 \$0 Funding Total Prior FY2026 FY2027* FY2028* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* Seneral Fund PayGo \$3,103,384 \$1,003,384 \$600,000 \$300 \$300 \$300 \$300 \$300 \$300 \$2,100 \$0 State Grants \$145,000 \$145,000 \$0	Proposed: \$3,618,384 \$1,518,384 \$600,000 \$300	0 0								1				
Funding Total Prior FY2026 FY2027* FY2029* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* General Fund PayGo \$3,103,384 \$1,003,384 \$600,000 \$300 \$300 \$300 \$300 \$300 \$2,100 \$0 Other Fed Grants \$145,000 \$145,000 \$0	Funding Total Prior FY2026 FY2027* FY2028* FY2029* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* General Fund PayGo \$3,103,384 \$1,003,384 \$600,000 \$300 \$300 \$300 \$300 \$300 \$2,100 \$0 Other Fed Grants \$145,000 \$145,000 \$0					,		,	,	,	,	· · ·		
Location	Location	Proposed:	\$3,618,384	\$1,518,384	\$600,000	\$300	\$300	\$300	\$300	\$300	\$2,100	\$0		
wither Fed Grants \$145,000 \$145,000 \$0	wither Fed Grants \$145,000 \$145,000 \$0										1		Location	
State Grants \$320,000 \$320,000 \$	State Grants \$320,000 \$320,000 \$0 0													
eveloper Contribution \$50,000 \$0 <th< td=""><td>eveloper Contribution \$50,000 \$0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<></td></th<>	eveloper Contribution \$50,000 \$0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>													
Iore (Less) Than FY25 Approved \$300,000 \$0 \$0 \$0 \$0 \$0 \$600	Interpretation Constraint Con	eveloper Contribution			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		Proposed:	\$3,618,384	\$1,518,384	\$600,000	\$300	\$300	\$300	\$300	\$300	\$2,100	\$0	Cou	untywide
		. ,	oved		\$300,000	\$0	\$0	\$0	\$0	\$300	\$600			

Capital B	udget and	Progra	m	FY	2026 Co	ounty Ex	cecutive	Propos	sed	Α	nne Aru	ndel Cou	nty, Mar	yland
H545900 Descriptior	R & B Projec	t Plan								Project Dept:	Class:		Roads & DPW-Eng	Bridges
Funding in this pro specific capital pro	- oject will be used for p ojects in the future.	oreliminary plan	ning and engine	eering, and cost	estimating for p	roposed future	Roads and Brid	ges capital proj	ects. This is a i	revolving fund	project that will L	be reimbursed wh	en funds are appr	ropriated for
Benefit													nformation	0.000
	projects to be develo	ped at the conc	eptual design le	vel, impacts ide	ntified, cost esti	mates prepared	l, and cost/bene	fit evaluated to	determine if the	e project	Initial Total Year First A Est. Operati	pprvd:	\$30 201 ct: Indeterminate	
Project Sta	tus				Changes	from Pric	or Year				As of:	Expended	Encumbered	Total
	Of This Project: Active	9				Name or Descrip					04/01/24	\$169,842	\$66,016	\$235,857
2. Action Taken In	Current Fiscal Year:	Multi-Year			2. Change in 1	Total Project Co	st: Increased pe	er identified proj	ects		04/01/25	\$165,998 Amendme	\$66,016 nt History	\$232,014
3. Action Required	I To Complete This P	roject: Multi-Yea	ar		3. Change in S	Scope: None						il removed \$300,0)00 via amendmei	
·	·				4. Change in 1	liming: None					County Counc		ia amendment #4 ty Executive's sup 100k in FY17	
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*	7 1112 1700 10 21	n o'r ro ddding y		
Plans and Engineering	• + • • · , • • •	\$424,335	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140	\$0				
Overhead	\$44,217	\$34,217	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10	\$0				
Proposed:	\$608,552	\$458,552	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150	\$0				
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*				
General Fund PayGo	\$608,552	\$458,552	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150	\$0	Locat	ion		
Proposed:	\$608,552	\$458,552	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150	\$0				
More (Less) Than FY25 *= 000's	Approved		\$150,000	\$0	\$0	\$0	\$0	\$0	\$150			Count	ywide	

Capital Bud	lget and	Progra	m	FY	2026 Co	ounty Ex	cecutive	Propos	sed	Α	nne Arı	undel Co	u <mark>nty, M</mark> ar	yland
H561000 O'(Description	Connor Rd	/ Deep Ru	un							Project Dept:	Class:		Roads 8 DPW-Eng	•
This project will recons	truct the existing	bridge along O	'Connor Road o	ver Deep Run i	o correct the de	ficient substruct	ture and obsole	te deck geome	try.					
This project is eligible f	for 80% construct	tion cost funding	g through the Fe	deral Highway	Bridge Progran	n (HBP).								
Construction funding w	vill be applied to t	his project wher	n the Design and	d ROW phases	are complete, f	rom project H58	31100, Bridge C	onstruction Pla	ceholder.					
Benefit												Financial	Information	
Replacement of County	y infrastructure to	extend useful l	ife and improve	roadway safet	y.						Initial Tota Year First Est. Opera	Apprvd:	\$1, 20 ⁷ act: Potential savi avoidance	
Project Status	i					from Pric					<u>As of:</u>	Expended	Encumbered	<u>Total</u>
1. Current Status Of Th	nis Project: Active)			1. Change in I	Name or Descri	ption: None				04/01/24 04/01/25	\$245,862 \$245,862	\$57,602 \$57,602	\$303,464 \$303,464
2. Action Taken In Curr	rent Fiscal Year:	Design, ROW			2. Change in	Total Project Co	st: Increased pe	er current cost (estimates				ent History	<i>voo</i> , 101
3. Action Required To	Complete This P	roject: Design, F	ROW, Construct	ion,	3. Change in S	Scope: None								
Performance					4. Change in	Timing: None								
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*				
Plans and Engineering	\$417,000	\$355,000	\$62,000	\$0	\$0	\$0	\$0	\$0	\$62	\$0				
Land	\$320,000	\$320,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Overhead	\$45,000	\$41,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4	\$0		\sim	Jos	
Proposed:	\$782,000	\$716,000	\$66,000	\$0	\$0	\$0	\$0	\$0	\$66	\$0			TARS	
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*		sam	- Hannie	
General County Bonds Miscellaneous	\$673,000 \$109,000	\$607,000 \$109,000	\$66,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$66 \$0	\$0 \$0		hand V	and a start	
Proposed:	\$782,000	\$716,000	\$66,000	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$66	\$0		2 C	· · · · · · · · · · · · · · · · · · ·	
More (Less) Than FY25 Appro * = 000's	wed		\$66,000	\$0	\$0	\$0	\$0	\$0	\$66					
												2mg	A A	

Capital Bud	lget and	Progra	m	FY	2026 Co	ounty Ex	xecutive	Propos	sed	Α	nne Ar	undel Co	u <mark>nty, M</mark> ar	yland
H561100 Po <u>Description</u>	lling Hous	e/Rock Br	anch							Project Dept:	Class:		Roads & DPW-Eng	•
This project will replace	e the existing brid	lge along Polling	g House Road c	over Rock Bran	ch to correct the	deteriorated st	tructure and obs	olete deck geo	metry.					
The project is eligible for	or up to 80% cor	struction cost fu	Inding through t	he Federal Higi	hway Bridge Pro	ogram (HBP).								
Construction funding w	vill be applied to t	his project wher	n the Design and	d ROW phases	are complete, f	rom project H58	81100, Bridge C	Construction Pla	ceholder.					
Benefit Replacement of County	y infrastructure to	o extend useful I	ife and improve	roadway safety	y.						Year First	al Cost Est: Apprvd:	Information \$1, 201 act: Potential savia avoidance	
Project Status 1. Current Status Of Th	-	9				from Pric					<u>As of:</u> 04/01/24	Expended \$82,510	Encumbered \$94,274	<u>Total</u> \$176,783
2. Action Taken In Curr	rent Fiscal Year:	Design			2. Change in	Total Project Co	ost: Increased d	ue to current co	ost estimates		04/01/25	\$82,510 Amendm	\$94,274 ent History	\$176,783
3. Action Required To (Performance	Complete This P	roject: Design, F	ROW, Construct	ion,	3. Change in S 4. Change in T							Anonan	<u>sint motory</u>	
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*				
Plans and Engineering	\$472,000	\$419,000	\$53,000	\$0	\$0	\$0	\$0	\$0	\$53	\$0				
Land	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Dverhead	\$28,000	\$24,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4	\$0		\sim	ha	
Proposed:	\$550,000	\$493,000	\$57,000	\$0	\$0	\$0	\$0	\$0	\$57	\$0		1 2	1 son	
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*		chor 2		
General County Bonds	\$550,000	\$493,000	\$57,000	\$0	\$0	\$0	\$0	\$0	\$57	\$0		R. A. P.	the street to	
Proposed:	\$550,000	\$493,000	\$57,000	\$0	\$0	\$0	\$0	\$0	\$57	\$0		my X		
More (Less) Than FY25 Appro * = 000's	wed		\$57,000	\$0	\$0	\$0	\$0	\$0	\$57					
													A A	

Capital Buc	lget and	Progra	m	FY	2026 Co	ounty Ex	cecutive	Propos	sed	Α	nne Aru	ndel Cou	inty, Ma	ryland
H563700 Pe	d Improve	ment - SH	A							Project	Class:			& Bridges
Description										Dept:			Irans	portation
This project is to cover Public Outreach in sup									idewalks along	State Highway	rs. This project wo	uld also fund the	e County's partici	pation in
Sidewalk projects may without State assistand		the County's Pric	ority Letter to the	e Maryland Dep	artment of Tran	sportation (MD)	OT), and may al	so include othe	er priority projec	ts identified by	the County to pu	rsue on State ro	ads throughout ti	ne County
Descrift											Ē	inancial I	nformatior	<u>1</u>
Benefit Service Expansion and facilities; removing sign									jovernment and	l public	Initial Total C Year First Ap Est. Operatin	prvd:		,500,000 115 œ
Project Status	ì				Changes	from Pric	or Year				As of:	Expended	Encumbered	Total
1. Current Status Of T	-	e				Name or Descri					04/01/24 04/01/25	\$767,978 \$377,741	\$1,951,567 \$1,951,567	\$2,719,545 \$2,329,308
2. Action Taken In Cur	rent Fiscal Year:	Multi-Year			2. Change in	Total Project Co	st: Added FY31	funding				. ,	ent History	ψ2,525,500
3. Action Required To	Complete This E	Project: Multi Ver	or.		3. Change in S	Scope: None							via AMD #144 to	Bill 29-19
5. Action Required To	Complete This P	Tojeci. Multi-Tea	ai		4. Change in									Diii 20 10.
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*				
Plans and Engineering	\$1,448,641	\$248,641	\$200,000	\$200	\$200	\$200	\$200	\$200	\$1,200	\$0 \$0				
_and	\$161,000	\$161,000	\$200,000 \$0	\$0	\$0	\$0	\$0	\$0	ψ1,200 \$0	\$0 \$0				
Construction	\$3,004,000	\$1,402,000	\$267,000	\$267	\$267	\$267	\$267	\$267	\$1,602	\$0 \$0				
Overhead	\$302,768	\$104,768	\$33,000	\$33	\$33	\$33	\$33	\$33	\$198	\$0				
Other	\$1,697,615	\$1,697,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Lasati			
Proposed:	\$6,614,025	\$3,614,025	\$500,000	\$500	\$500	\$500	\$500	\$500	\$3,000	\$0	<u>Locati</u>	<u>on</u>		
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*				
General County Bonds	\$6,614,025	\$3,614,025	\$500,000	\$500	\$500	\$500	\$500	\$500	\$3,000	\$0				
Proposed:	\$6,614,025	\$3,614,025	\$500,000	\$500	\$500	\$500	\$500	\$500	\$3,000	\$0		Count	tywide	
More (Less) Than FY25 Appro * = 000's	oved		\$0	\$0	\$0	\$0	\$0	\$500	\$500					

Capital Budget and Program	FY2026 County Executive Proposed	Anne Arunde	l County, Maryland
H563800 Odenton Grid Streets		Project Class:	Roads & Bridges
Description		Dept:	Transportation
Design, acquire rights-of-way, and construct road improvements, pedes	trian and bicycle facilities, and streetscape improvements to grid streets within the Oden	ton Town Center area. Improvements are	to be in keeping with Transportation

Study for the Odenton Town Center Master Plan (June 2010) prepared in support of the Odenton Town Center Master Plan (December 2009).

Roadway improvements to Hale St. between Town Center Blvd. to Baldwin Rd., Nevada Ave. from Berger St. to Duckens St., Duckens St. from Baldwin Rd. to Town Center Blvd., Dare St. from MD175 to Hale St., Baldwin Rd. from Berger St. to Duckens St., and Berger St. from Baldwin Rd. to Nevada Ave. are included.

This project is 72% Impact Fee eligible in District 4.

Benefit

Improved Efficiency, Service Expansion and Health/Safety. Construction of the roadway improvements will permit the implementation of Plan recommendations for adjacent land, operation of a one-way grid pattern recommended in the Transportation Study, and create a safe pedestrian environment necessary to support town center development.

Project Status Changes from Prior Year 1. Change in Name or Description: None 1. Current Status Of This Project: Active 2. Change in Total Project Cost: Increased based on current cost estimates 2. Action Taken In Current Fiscal Year: Design, ROW 3. Change in Scope: None 3. Action Required To Complete This Project: Design, ROW, Construction, Performance 4. Change in Timing: None FY2027* 6 Yr Plus* Prior FY2026 FY2028* FY2029* FY2030* FY2031* 6 Yr Total* Phase Total Plans and Engineering \$1,019,000 \$851,000 \$168,000 \$0 \$0 \$0 \$0 \$0 \$168 Land \$6,429,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,429,000 Construction \$23,522,000 \$16,542,000 (\$168,000) \$7,148 \$0 \$0 \$0 \$0 \$6,980

Financial Information Initial Total Cost Est: \$1.378.000 Year First Apprvd: 2015

Est. Operating Budget Impact: Indeterminate

As of:	Expended	Encumbered	<u>Total</u>
04/01/24	\$528,716	\$335,570	\$864,286
04/01/25	\$528,716	\$335,570	\$864,286

Amendment History

Funding switched in FY15 via AMD# 33 to Bill 23-14. Removed funding in FY16, FY17 and FY18 via AMD #43 to Bill 23-14. County Council removed \$915k via AMD #142 to Bill 29-15.

\$0

\$0

\$0



Overhead	\$2,168,000	\$1,191,000	\$0	\$977	\$0	\$0	\$0	\$0	\$977	\$0
Proposed:	\$33,138,000	\$25,013,000	\$0	\$8,125	\$0	\$0	\$0	\$0	\$8,125	\$0
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$5,125,000	\$0	\$0	\$8,125	\$0	(\$3,000)	\$0	\$0	\$5,125	\$0
General Fund PayGo	\$7,229,000	\$7,229,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy Impact Fees Dist 4	\$19,484,000	\$16,484,000	\$0	\$0	\$0	\$3,000	\$0	\$0	\$3,000	\$0
Developer Contribution	\$1,300,000	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	\$33,138,000	\$25,013,000	\$0	\$8,125	\$0	\$0	\$0	\$0	\$8,125	\$0
More (Less) Than FY25 Appro * = 000's	oved		\$0	\$8,125	\$0	\$0	\$0	\$0	\$8,125	

Capital Budget and ProgramFY2026 County Executive ProposedAnne Arundel County, Maryland

H564000 Severn-Harman Ped Net	Project Class:	Roads & Bridges
Description	Dept:	Transportation

This project will fund design, right-of-way acquisition and construction of pedestrian, bicycle, and transit facility improvements, creating a network as recommended in the Pedestrian and Bicycle Master Plan Update (2013) and Transit Development Plan connecting communities with public and major privately owned facilities and activity centers.

Improvements include projects identified in the Master Plans and will provide sidewalks at missing segments, new sidewalk segments, crosswalks, pedestrian signals, and multipurpose trail segments creating a network supporting walking, biking, and transit needs of communities near Arundel Mills - MarylandLive!. Projects are consistent with recommendations in the adopted Small Area Plans, the prior Anne Arundel County Pedestrian and Bicycle Master Plan (2003), and the Transit Development Plan.

Legislation established funding to reduce impacts on neighboring communities of MarylandLive!.

<u>Benefit</u>

Service Expansion and Improved Efficiency. Provide network of pedestrian and bicycle facilities to safely and efficiently enhance accessibility to communities within a thee mile radius of Arundel Mills - Maryland Live!.

Project State 1. Current Status O	us f This Project: Active					from Price Name or Descrip			
2. Action Taken In (Current Fiscal Year: M	ulti-Year			2. Change in 1	Total Project Co	st: Added FY31	funding	
3. Action Required	To Complete This Pro	ject: Multi-Year			3. Change in S	Scope: None			
					4. Change in 1	Timing: None			
Dhasa	Total	Drior	EV2026	EV2027*	EV2020*	EV2020*	EV2020*	EV2021*	6 Vr Total*

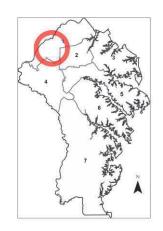
6 Yr Plus* Total Prior FY2026 FY2027 FY2028 FY2029' FY2030* FY2031 6 Yr Total* Phase Plans and Engineering \$3,424,360 \$1,264,360 \$360,000 \$360 \$360 \$360 \$360 \$360 \$2,160 \$0 I and \$136.650 \$61.650 \$30.000 \$9 \$9 \$9 \$9 \$9 \$75 \$0 \$23,410,641 \$11,020,641 \$2,440,000 \$1,990 \$1,990 \$1.990 \$1,990 \$1,990 \$12.390 \$0 Construction \$1.548.597 Overhead \$673.597 \$170.000 \$141 \$141 \$141 \$141 \$141 \$875 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$13,020,248 \$3,000,000 \$2,500 \$0 Proposed: \$28,520,248 \$2,500 \$2,500 \$2,500 \$2,500 \$15,500 Funding Total Prior FY2026 FY2027* FY2028* FY2029* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* **Developer Contribution** \$0 \$0 \$0 \$66,000 \$66,000 \$0 \$0 \$0 \$0 \$0 Video Lottery Impact Aid \$12,954,248 \$2,500 \$0 \$28,454,248 \$3,000,000 \$2,500 \$2,500 \$2,500 \$2,500 \$15,500 Proposed: \$28,520,248 \$13,020,248 \$3,000,000 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$15,500 \$0 More (Less) Than FY25 Approved \$0 \$0 \$0 \$0 \$0 \$2,500 \$2,500 * = 000's

Financial Information

Initial Total Cost Est:	\$3,100,000
Year First Apprvd:	2015
Est. Operating Budget Impact:	Indeterminate

As of:	Expended	Encumbered	Total
04/01/24	\$3,606,940	\$1,332,882	\$4,939,823
04/01/25	\$3,606,940	\$1,332,882	\$4,939,823

Amendment History



Capital Bud	get and	l Progra	m	FY	2026 Co	ounty E>	cecutive	Propos	sed	Α	nne Arı	undel Cou	inty, Ma	ryland
H564100 Aru Description	undel Mills	s LDC Roa	ads							Project Dept:	Class:			& Bridges PW-Hwys
The project funds all as pedestrian facilities for					ments as identi	fied by the Anne	e Arundel Count	ty Arundel Mills	- MarylandLive	! Local Develop	oment Council	for the purpose of	improving motori	st and
<u>Benefit</u>											Initial Tota	Financial I		1 8,900,000
Improved Efficiency to r Maintenance to extend				in a three mile	radius of Arund	el Mills - Maryla	nd Live!; Rehab	ilitation/Replac	ement and Cor	rective	Year First		20	15
Project Status 1. Current Status Of Th	is Proiect: Activ	e				from Pric Name or Descri					<u>As of:</u> 04/01/24	<u>Expended</u> \$1,886,880	<u>Encumbered</u> \$147,351	<u>Total</u> \$2,034,232
2. Action Taken In Curr	-				2. Change in	Total Project Co	st: Added FY31	funding			04/01/25	\$481,096	\$103,682	\$584,778
			o		3. Change in 3	Scope: None		-				Amendme	ent History	
3. Action Required To C	Jompiele This F	roject. Multi-re	ai		4. Change in									
Dhaaa	Tatal	Daira	EV2020	EV0007*	-	-	EV2020*	EV2024*		C V= Dhue*				
Phase Plans and Engineering	Total \$1,350,000	Prior \$940,000	FY2026 \$60,000	FY2027 * \$70	FY2028 * \$70	FY2029 * \$70	FY2030 * \$70	FY2031 * \$70	6 Yr Total * \$410	6 Yr Plus* \$0				
Land	\$28,000	\$940,000 \$16,000	\$00,000 \$2,000	\$2	\$2	\$2	\$2	\$2	\$410	\$0 \$0				
Construction	\$2,771,914	\$456,914	\$315,000	φ2 \$400	\$400	φ2 \$400	φ2 \$400	φ2 \$400	\$2,315	\$0 \$0		~~~		
Overhead	\$337,267	\$174,267	\$23,000	\$28	\$28	\$28	\$28	\$28	\$163	\$0			En la	
Proposed:	\$4,487,180	\$1,587,180	\$400,000	\$500	\$500	\$500	\$500	\$500	\$2,900	\$0		2	A AND AND A	
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*		fur from	Artest &	
Video Lottery Impact Aid	\$4,487,180	\$1,587,180	\$400,000	\$500	\$500	\$500	\$500	\$500	\$2,900	\$0		M. S	And sign V	
Proposed:	\$4,487,180	\$1,587,180	\$400,000	\$500	\$500	\$500	\$500	\$500	\$2,900	\$0		N Y		
More (Less) Than FY25 Approv *= 000's	ved		(\$100,000)	\$0	\$0	\$0	\$0	\$500	\$400			}	A Start	
= 000 s												{ {		
												J-1	ł	

Capital Dut	lget and	Progra	m	FY	2026 Co	ounty Ex	cecutive	Propos	sed	Α	nne Arı	Indel Co	unty, Ma	ryland
H566600 AD	OA ROW C	ompliance	9							Project Dept:	Class:			& Bridges PW-Hwys
Funds are requested fo Disabilities Act (ADA) a					destrian signals	within the publ	lic right of way,	including ancilla	ary work such as	s system-wide	evaluations, to	ensure complian	ce with Federal Al	mericans with
Benefit Federal and State Reg	julatory Complia	nce and correct	tive maintenance	of County infra	structure to ens	ure Americans	with Disability A	ct compliance.			Initial Tota Year First / Est. Opera	l Cost Est: Apprvd:		100,000 016
Project Status						from Pric					As of:	Expended	Encumbered	Total
1. Current Status Of Th	his Project: Activ	е			1. Change in I	lame or Descri	ption: None				04/01/24 04/01/25	\$1,658,686 \$1,658,686	\$440,158 \$440,158	\$2,098,843 \$2,098,843
2. Action Taken In Cur	rent Fiscal Year:	Multi-Year			2. Change in	Total Project Co	ost: Added FY31	funding			04/01/20		ent History	
3. Action Required To	Complete This F	Project: Multi-Ye	ear		3. Change in S	Scope: None								
					4. Change in	iming: None								
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*				
Plans and Engineering	\$380,000	\$380,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Construction	\$10,391,286	\$4,031,286	\$1,060,000	\$1,060	\$1,060	\$1,060	\$1,060	\$1,060	\$6,360	\$0				
Overhead	\$580,622	\$250,622	\$55,000	\$55	\$55	\$55	\$55	\$55	\$330	\$0				
Proposed:	\$11,351,908	\$4,661,908	\$1,115,000	\$1,115	\$1,115	\$1,115	\$1,115	\$1,115	\$6,690	\$0				
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*	Loca	tion		
General County Bonds	\$11,351,908	\$4,661,908	\$1,115,000	\$1,115	\$1,115	\$1,115	\$1,115	\$1,115	\$6,690	\$0				
Proposed:	\$11,351,908	\$4,661,908	\$1,115,000	\$1,115	\$1,115	\$1,115	\$1,115	\$1,115	\$6,690	\$0				
More (Less) Than FY25 Appro *= 000's	oved		\$0	\$0	\$0	\$0	\$0	\$1,115	\$1,115			Coun	tywide	

FY2026 County Executive Proposed **Anne Arundel County, Maryland Capital Budget and Program** H566700 Hanover Road Corridor Imprv **Project Class: Roads & Bridges** Dept: Transportation Description This project is to provide design, construction and rights of way acquisition of a section of Hanover Road on a new alignment from west of Ridge Road to New Ridge Road in Hanover, and other related projects near the MD295 intersection. This project is 100% Impact Fee eligible in District 1. **Financial Information Benefit** Initial Total Cost Est: \$14.342.000 Improved efficiency of traffic operations and service expansion to provide added capacity. Year First Apprvd: 2016 Est. Operating Budget Impact: Indeterminate **Project Status** As of: Expended Encumbered Total **Changes from Prior Year** 1. Change in Name or Description: None 1. Current Status Of This Project: Active 04/01/24 \$2.026.828 \$62.055 \$2.088.883 04/01/25 \$2.026.828 \$62.055 \$2.088.883 2. Change in Total Project Cost: None 2. Action Taken In Current Fiscal Year: Design, ROW **Amendment History** 3. Change in Scope: None County Council removed \$30k via AMD #65 to Bill 29-15. 3. Action Required To Complete This Project: Design, ROW, Construction, County Council removed \$200k in FY18 and \$100k in FY20 via Performance 4. Change in Timing: None AMD #97 to Bill 29-15. Prior FY2026 FY2027* FY2028* FY2029* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* Phase Total Plans and Engineering \$1,410,000 \$1,260,000 \$0 \$0 \$0 \$150 \$0 \$0 \$150 \$0 \$11,663,000 \$11,663,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Land Construction \$15,016,000 \$750,000 \$0 \$0 \$0 \$14,266 \$0 \$0 \$14,266 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Overhead \$1,914,000 \$645,000 \$1,269 \$1,269 \$30,003,000 \$14,318,000 \$0 \$0 \$0 \$0 \$0 \$0 \$15,685 \$15,685 Proposed: Prior FY2026 FY2027* FY2028* FY2029* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* Funding Total Hwy Impact Fees Dist 1 \$13,632,350 \$13,632,350 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Other State Grants \$500,000 \$500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Developer Contribution** \$15,870,650 \$185,650 \$0 \$0 \$0 \$15,685 \$0 \$0 \$15,685 \$0

\$0

\$0

\$0

\$0

\$15.685

\$0

\$0

\$0

\$30,003,000 \$14,318,000

Proposed:

* = 000's

More (Less) Than FY25 Approved

\$0

\$0

\$0

\$0

\$15.685

\$0



Description This project is to remove This project is eligible for Benefit	and replace th		Kendree Road o	-	ek to correct the					Project	Class:		Roads &	Bridges
This project is to remove This project is eligible for Benefit				-	ek to correct the	otructurally dat								
This project is to remove This project is eligible for Benefit				-	ek to correct the	atructurally dat				Dept:			DPW-Eng	ineering
Benefit	r up to 80% cor	nstruction cost f	unding through t	he Federal Hig		structurally der	ficient condition	of the existing r	nulti-cell culvert					
				0	hway Bridge Pr	ogram (HBP).								
												<u>Financial I</u>	nformation	
replacement of County i	Infrastructure to	o extend its use	ful life.								Initial Tota Year First / Est. Opera		201	
Project Status						from Pric					<u>As of:</u>	Expended	Encumbered	Total
. Current Status Of This	s Project: Active	Э			1. Change in I	Name or Descrip	ption: None				04/01/24	\$240,783	\$212,541	\$453,324
. Action Taken In Curre	ent Fiscal Year:	Design, ROW			2. Change in	Total Project Co	st: Decreased c	ue to current co	ost estimates		04/01/25	\$240,783	\$212,541	\$453,324
. Action Required To Co		-	tion Dorformon	20	3. Change in S	Scope: None						Amenume	<u>III HISLOLY</u>	
. Action Required to Co		rojeci. Construc	alon, Fenoman	UE .	4. Change in 1	·								
					4. Change in	nining. None								
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*				
lans and Engineering	\$309,000	\$302,000	\$7,000	\$0 \$0	\$0 ¢0	\$0 ¢0	\$0 \$0	\$0 \$0	\$7	\$0 \$0				
and Construction	\$13,000	\$17,000	(\$4,000)	\$0 \$0	\$0 \$0	\$0 ¢0	\$0 \$0	\$0 \$0	(\$4)	\$0 ©0		~ ^		
Overhead	\$2,278,000 \$184,000	\$2,833,000 \$189,000	(\$555,000) (\$5,000)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$555)	\$0 \$0		~~`	Jars	
-	\$2,784,000	\$3,341,000	(\$5,000)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$5) (\$557)	\$0			The states	
										1.2		show	- the start	
Funding General County Bonds	Total \$846,567	Prior \$1,173,000	FY2026 (\$326,433)	FY2027 * \$0	FY2028 * \$0	FY2029 * \$0	FY2030 * \$0	FY2031 * \$0	6 Yr Total* (\$326)	6 Yr Plus* \$0			and share	
ed Bridge Repair Prgm	\$1,937,433	\$2,168,000	(\$230,455)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$320)	\$0 \$0		Z.C.	and the second	
Proposed:	\$2,784,000	\$3,341,000	(\$557,000)	\$0	\$0	\$0	\$0	\$0 \$0	(\$557)	\$0		1	the R	
ropoodal	φ <u>2</u> ,101,000	φ0,011,000	(\$001,000)	ψũ	ψŪ	ψũ	ψũ	ψŪ	(\$001)	ψŬ		2 2	A They	
fore (Less) Than FY25 Approve = 000's	ed		(\$557,000)	\$0	\$0	\$0	\$0	\$0	(\$557)			, {	N (SA	
												En g	A Test	
													<u> </u>	

H569500 Gov Bri Description This project will reimburse Prin This project is eligible for 80%	•	ver Pax R	iver							Project	Class:		Roads &	Bridge
This project will reimburse Prin	no Goorge									Dept:			DPW-Engi	-
	100 Coorao									-			DFW-Eligi	neenng
This project is aligible for 80%	ice Geoige	's County for A	nne Arundel C	ounty's share o	f the cost to rep	lace the bridge	along Governoi	Bridge Road o	ver the Patuxer	nt River.				
This project is eligible for 00%	constructio	n cost funding	through the Fe	deral Highway	Bridge Program	n (HBP).								
Benefit											_		nformation	
Replacement of shared infrastr	ructure and	improved safe	ity.								Initial Total C Year First Ap Est. Operatin	prvd:	\$946 2017 ct: Potential saving avoidance	,
Project Status						from Pric					<u>As of:</u>	Expended	Encumbered	Total
1. Current Status Of This Proje	ect: Active				1. Change in I	Name or Descri	ption: None				04/01/24	\$838	<u>^</u>	****
2. Action Taken In Current Fisc	cal Year: Pl	lanning, Desigr	ı		2. Change in	Fotal Project Co	ost: None				04/01/25	\$838	^{\$0} nt History	\$838
3. Action Required To Complet		0. 0		ion	3. Change in S	Scope: None						Amename	<u>ni history</u>	
Performance	ale This Proj	jeci. Desigii, Ri	Ow, Construct	IUII,	4. Change in T									
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*				
	25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Land	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Construction \$2	20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\sim		
Overhead §	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		المر المر		
Other \$1,14	48,000	\$893,000	\$0	\$255	\$0	\$0	\$0	\$0	\$255	\$0		J 2 1	AND ALL AND A	
Proposed: \$1,20	01,000	\$946,000	\$0	\$255	\$0	\$0	\$0	\$0	\$255	\$0	Ş	the from	a route	
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*	~	m'S	And a superior	
General County Bonds \$1,20	01,000	\$946,000	\$0	\$255	\$0	\$0	\$0	\$0	\$255	\$0		J. J.	· The second	
Proposed: \$1,20	01,000	\$946,000	\$0	\$255	\$0	\$0	\$0	\$0	\$255	\$0			the state	
More (Less) Than FY25 Approved			\$0	\$0	\$0	\$0	\$0	\$0	\$0			},	- All	
* = 000's												~	A A	

get and	Progra	m	FY	2026 Co	ounty Ex	cecutive	Propos	sed	Α	nne Arundel County, Maryland
nterey Av	e Sidewal	k Improv							Project	-
									Dept:	Transportati
sidewalk, curb	and gutter, storr	m drain, and roa	dway improver	nents along Moi	nterey Avenue k	etween Odento	n Road and Ju	ne Drive.		
										Financial Information
edestrian safet	y. Primary comn	nunity walking ro	pute to Odento	n Elementary So	chool.					Initial Total Cost Est: \$1,302,000 Year First Apprvd: 2017 Est. Operating Budget Impact: Between \$50,000 & \$100,000 per year
										As of: Expended Encumbered To
s Project: Active	e			1. Change in I	Name or Descri	otion: None				04/01/24 \$730,842 \$402,404 \$1,133,2 04/01/25 \$730,842 \$402,404 \$1,133,2
ent Fiscal Year:	Design, ROW			2. Change in	Total Project Co	st: Increased du	ie to current co	st estimates		Amendment History
omplete This P	roject: ROW, Co	onstruction, Peri	ormance	3. Change in S	Scope: None					
·				4. Change in	Timing: None					
Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*	
\$768,000	\$695,000	\$73,000	\$0	\$0	\$0	\$0	\$0	\$73	\$0	
									-	
										1 - The sea
								1 .		and a start
										4 Contraction of the second
										my the state
										1. 33 m
\$5,007,000	\$4,707,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300	\$0	
ed		\$300,000	\$0	\$0	\$0	\$0	\$0	\$300		A REAL A
	sidewalk, curb a edestrian safet ent Fiscal Year: omplete This P Total \$768,000 \$134,000 \$3,735,000 \$370,000 \$5,007,000 Total \$4,72,000 \$4,535,000 \$5,007,000	sidewalk, curb and gutter, store edestrian safety. Primary comment s Project: Active ent Fiscal Year: Design, ROW omplete This Project: ROW, Carbon \$768,000 \$695,000 \$134,000 \$3,735,000 \$3,612,000 \$5,007,000 \$4,707,000 \$4,535,000 \$4,535,000 \$4,535,000 \$4,707,000	Endestrian safety. Primary community walking romany s Project: Active ent Fiscal Year: Design, ROW omplete This Project: ROW, Construction, Perf \$768,000 \$695,000 \$134,000 \$134,000 \$3,735,000 \$3,612,000 \$370,000 \$266,000 \$5,007,000 \$4,707,000 \$472,000 \$172,000 \$4,535,000 \$4,707,000 \$5,007,000 \$4,707,000	sidewalk, curb and gutter, storm drain, and roadway improven edestrian safety. Primary community walking route to Odenton s Project: Active ent Fiscal Year: Design, ROW omplete This Project: ROW, Construction, Performance Total Prior FY2026 FY2027* \$768,000 \$695,000 \$773,000 \$0 \$134,000 \$134,000 \$0 \$0 \$3,735,000 \$3,612,000 \$104,000 \$0 \$5,007,000 \$4,707,000 \$300,000 \$0 \$472,000 \$172,000 \$300,000 \$0 \$4,535,000 \$4,535,000 \$0 \$0 \$5,007,000 \$4,707,000 \$300,000 \$0	sidewalk, curb and gutter, storm drain, and roadway improvements along More edestrian safety. Primary community walking route to Odenton Elementary So s Project: Active ant Fiscal Year: Design, ROW omplete This Project: ROW, Construction, Performance Total Prior FY2026 FY2027* FY2028* \$768,000 \$695,000 \$73,000 \$0 \$0 \$3,735,000 \$3,612,000 \$123,000 \$0 \$0 \$3,735,000 \$266,000 \$104,000 \$0 \$0 \$5,007,000 \$4,707,000 \$300,000 \$0 \$0 \$4,535,000 \$4,707,000 \$300,000 \$0 \$0 \$5,007,000 \$4,707,000 \$300,000 \$0 \$0 \$5,007,000 \$4,707,000 \$300,000 \$0 \$0	sidewalk, curb and gutter, storm drain, and roadway improvements along Monterey Avenue to edestrian safety. Primary community walking route to Odenton Elementary School. Changes from Price s Project: Active 1. Change in Name or Descrip ant Fiscal Year: Design, ROW 2. Change in Total Project Co omplete This Project: ROW, Construction, Performance 3. Change in Scope: None 4. Change in Timing: None Total Prior FY2026 FY2027* FY2028* FY2029* \$768,000 \$695,000 \$73,000 \$0 \$0 \$0 \$0 \$134,000 \$134,000 \$0	sidewalk, curb and gutter, storm drain, and roadway improvements along Monterey Avenue between Odentor edestrian safety. Primary community walking route to Odenton Elementary School. Changes from Prior Year 1. Change in Name or Description: None 2. Change in Total Project: ROW, Construction, Performance 3. Change in Scope: None 4. Change in Timing: None 5768,000 \$695,000 \$730,000 \$0 \$3,735,000 \$3612,000 \$370,000 \$4,707,000 \$4,707,000 \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$122,000 \$104,000 \$123,000 \$0 \$0 \$0 \$0 \$0 \$134,000 \$10 \$123,000 \$0 \$0 \$0 \$134,000 \$104,000 \$10 \$0 \$123,000 \$0 \$123,000 \$0 \$123,000 \$0 \$123,000 \$0 \$123,000 \$0 \$123,000 \$0 <td>sidewalk, curb and gutter, storm drain, and roadway improvements along Monterey Avenue between Odenton Road and Ju edestrian safety. Primary community walking route to Odenton Elementary School. Changes from Prior Year 1. Change in Name or Description: None 2. Change in Total Project Cost: Increased due to current co omplete This Project: ROW, Construction, Performance 3. Change in Total Project Cost: Increased due to current co 3. Change in Timing: None 4. Change in Timing: None Total Prior FY2026 FY2027* FY2028* FY2029* FY2030* FY2031* \$768,000 \$695,000 \$73,000 \$0 \$0 \$0 \$0 \$0 \$134,000 \$134,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$370,000 \$134,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$370,000 \$134,000 \$0<</td> <td>Sidewalk, curb and gutter, storm drain, and roadway improvements along Monterey Avenue between Odenton Road and June Drive. edestrian safety. Primary community walking route to Odenton Elementary School. Sproject: Active ant Fiscal Year: Design, ROW omplete This Project: ROW, Construction, Performance Schange in Total Project Cost: Increased due to current cost estimates 3. Change in Total Project Cost: Increased due to current cost estimates 3. Change in Total Project Cost: Increased due to current cost estimates 3. Change in Total Project Cost: Increased due to current cost estimates 3. Change in Timing: None Total Prior FY2026 FY2027* FY2028* FY2030* FY2030* FY2031* 6 Yr Total* \$3,735,000 \$3,730,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$0 \$0 <td< td=""><td>Dept: sidewalk, curb and gutter, storm drain, and roadway improvements along Monterey Avenue between Odenton Road and June Drive. edestrian safety. Primary community walking route to Odenton Elementary School. s Project: Active 1. Changes from Prior Year int Fiscal Year: Design, ROW 2. Change in Total Project Cost: Increased due to current cost estimates 3. Change in Scope: None 3. Change in Scope: None 4. Change in Timing: None 1. Change in Timing: None 5768,000 \$695,000 \$73,000 \$0</td></td<></td>	sidewalk, curb and gutter, storm drain, and roadway improvements along Monterey Avenue between Odenton Road and Ju edestrian safety. Primary community walking route to Odenton Elementary School. Changes from Prior Year 1. Change in Name or Description: None 2. Change in Total Project Cost: Increased due to current co omplete This Project: ROW, Construction, Performance 3. Change in Total Project Cost: Increased due to current co 3. Change in Timing: None 4. Change in Timing: None Total Prior FY2026 FY2027* FY2028* FY2029* FY2030* FY2031* \$768,000 \$695,000 \$73,000 \$0 \$0 \$0 \$0 \$0 \$134,000 \$134,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$370,000 \$134,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$370,000 \$134,000 \$0<	Sidewalk, curb and gutter, storm drain, and roadway improvements along Monterey Avenue between Odenton Road and June Drive. edestrian safety. Primary community walking route to Odenton Elementary School. Sproject: Active ant Fiscal Year: Design, ROW omplete This Project: ROW, Construction, Performance Schange in Total Project Cost: Increased due to current cost estimates 3. Change in Total Project Cost: Increased due to current cost estimates 3. Change in Total Project Cost: Increased due to current cost estimates 3. Change in Total Project Cost: Increased due to current cost estimates 3. Change in Timing: None Total Prior FY2026 FY2027* FY2028* FY2030* FY2030* FY2031* 6 Yr Total* \$3,735,000 \$3,730,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$0 \$0 <td< td=""><td>Dept: sidewalk, curb and gutter, storm drain, and roadway improvements along Monterey Avenue between Odenton Road and June Drive. edestrian safety. Primary community walking route to Odenton Elementary School. s Project: Active 1. Changes from Prior Year int Fiscal Year: Design, ROW 2. Change in Total Project Cost: Increased due to current cost estimates 3. Change in Scope: None 3. Change in Scope: None 4. Change in Timing: None 1. Change in Timing: None 5768,000 \$695,000 \$73,000 \$0</td></td<>	Dept: sidewalk, curb and gutter, storm drain, and roadway improvements along Monterey Avenue between Odenton Road and June Drive. edestrian safety. Primary community walking route to Odenton Elementary School. s Project: Active 1. Changes from Prior Year int Fiscal Year: Design, ROW 2. Change in Total Project Cost: Increased due to current cost estimates 3. Change in Scope: None 3. Change in Scope: None 4. Change in Timing: None 1. Change in Timing: None 5768,000 \$695,000 \$73,000 \$0

Capital Bu	dget and	l Progra	m	FY	2026 Co	ounty Ex	cecutive	A	Anne Arundel County, Maryland						
H573100 Ra	ace Road -	Jessup V	illage		Projec Dept:						Class: Roads & Brie Transporta			_	
This project will desig vehicular, bicycle, and						Road), Redbud	Avenue, Cham	pion Forest Ave	enue, Chestnut	Avenue, Race	Road, and Nat	ional Business Pai	kway providing ir	nproved	
This project is 35% In	npact Fee eligible	e in district 4, and	d 65% Impact Fe	e eligible in dis	trict 6.										
Popofit												Financial I	nformatior	<u>l</u>	
Benefit Improve vehicular, bicycle, and pedestrian safety, accessibility and mobility in the area.												Initial Total Cost Est: \$19,070,000 Year First Apprvd: 2018 Est. Operating Budget Impact: Between \$100,000 & \$250,000 per year			
Project Status	S				Changes	from Pric	or Year				As of:	Expended	Encumbered	Total	
1. Current Status Of 1		/e			1. Change in Name or Description: None							\$1,233,925 \$1,233,925	\$3,091,983 \$3,091,983	\$4,325,908 \$4,325,908	
2. Action Taken In Cu	rrent Fiscal Year	: Design, ROW			2. Change in	Total Project Co	st: Increased ba	ased on curren	t cost estimates		04/01/25	Amendme	. , ,	+ .,,	
3. Action Required To Performance	Complete This	Project: Design,	ROW, Construct	on,	 3. Change in \$ 4. Change in ² 						CC removed	\$500k via AMD #2			
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*					
Plans and Engineering	\$1,794,000	\$1,466,000	\$328,000	\$0	\$0	\$0	\$0	\$0	\$328	\$0					
_and	\$10,696,000	\$10,839,000	(\$143,000)	\$0	\$0	\$0	\$0	\$0	(\$143)	\$0					
Construction	\$19,672,000	\$20,132,000	(\$460,000)	\$0	\$0	\$0	\$0	\$0	(\$460)	\$0		\sim			
Overhead	\$2,082,000	\$1,297,000	\$785,000	\$0	\$0	\$0	\$0	\$0	\$785	\$0		مر المر	The second		
Proposed:	\$34,244,000	\$33,734,000	\$510,000	\$0	\$0	\$0	\$0	\$0	\$510	\$0		2 /	AND ALL AND		
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*			the there are		
General County Bonds	\$1,268,000	\$1,268,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		my S	and a start		
PPI Fund Bonds	\$9,577,000	\$9,577,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		N V	·		
Hwy Impact Fees Dist 4	\$5,679,000	\$5,679,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		{	the the		
Hwy Impact Fees Dist 6	\$12,360,000	\$11,850,000	\$510,000	\$0	\$0	\$0	\$0	\$0	\$510	\$0		2	1 ANTAN		
Developer Contribution	\$5,360,000	\$5,360,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		2,	THE PARTY		
Proposed:	\$34,244,000	\$33,734,000	\$510,000	\$0	\$0	\$0	\$0	\$0	\$510	\$0		ş	×××××××××××××××××××××××××××××××××××××		
More (Less) Than EV25 App	round		\$510,000	¢O	¢0	¢0	ድሳ	ድጋ	¢E40			en	3		

\$510,000

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Capital Buo	lget and	Progra	m	FY	2026 Co	ounty Ex	cecutive	Anne Arundel County, Marylan							
	ock Brdg/l	_tl Patuxe	nt Bank							Project		Roads & Bridges			
Description Dept												DPW-Engineering			
This project involves th and degraded existing				Road embankm	ent at the Little	Patuxent River.	Flooding, scou	ır, debris transp	oort and repeate	ed roadway ove	ertopping following large storm e	events has stripped	l away soil		
Benefit											<u>Financial</u>	Information	-		
Denent											Initial Total Cost Est: Year First Apprvd: Est. Operating Budget Imj	20	2,023,000)19 vings/cost		
Project Status						from Pric					As of: Expended	Encumbered	Tota		
1. Current Status Of T	his Project: Activ	e			1. Change in I	Name or Descri	ption: None		04/01/24 \$1,528,528	\$86,953	\$1,615,481				
2. Action Taken In Cur	rent Fiscal Year:	Performance			2. Change in	Fotal Project Co	st: Decreased b	04/01/25 \$1,528,528	\$86,953 ent History	\$1,615,481					
3. Action Required To	Complete This F	Project: Performa	ance		3. Change in S	Scope: None					Amenun	<u>ent nistory</u>			
					4. Change in	Timing: None									
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*					
Plans and Engineering	\$362,000	\$364,000	(\$2,000)	\$0	\$0	\$0	\$0	\$0	(\$2)	\$0					
_and	\$11,000	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Construction	\$1,177,000	\$1,252,000	(\$75,000)	\$0	\$0	\$0	\$0	\$0	(\$75)	\$0	\sim	Jos			
Overhead	\$78,000	\$98,000	(\$20,000)	\$0	\$0	\$0	\$0	\$0	(\$20)	\$0	1	1 m			
Proposed:	\$1,628,000	\$1,725,000	(\$97,000)	\$0	\$0	\$0	\$0	\$0	(\$97)	\$0	2 months	2.5			
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*	R. A. C	marker Man			
General County Bonds	\$1,628,000	\$1,725,000	(\$97,000)	\$0	\$0	\$0	\$0	\$0	(\$97)	\$0	m A	ALL STATE			
Proposed:	\$1,628,000	\$1,725,000	(\$97,000)	\$0	\$0	\$0	\$0	\$0	(\$97)	\$0		Luc 3			
More (Less) Than FY25 Appro	oved		(\$97,000)	\$0	\$0	\$0	\$0	\$0	(\$97)		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	A Friend			
* = 000's			(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	, -	, -	F -	, -	(***)		{	7 3673			
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Capital Bud	dget and	l Progra	m	FY	FY2026 County Executive Proposed							Anne Arundel County, Maryland					
	mpers Ho	le Rd Imp	rovements		Projec Dept:							t Class: Roa Tr					
Description This project will design sidewalk along the eas				ents along Jump	oers Hole Road	from Benfield E	Boulevard to Ear	leigh Heights /	Kinder Road / F		nprovements in	nclude a shared us					
This project is 100% e	ligible for use of	Impact Fees in	District 3.														
Demofit												Financial I	nformation				
<u>Benefit</u>											Year First		\$1, 201 act: Between \$50, \$100,000 per	000 &			
Project Status	<u> </u>					from Pric					<u>As of:</u>	Expended	Encumbered	Total			
1. Current Status Of T	his Project: Activ	e			1. Change in Name or Description: None							\$611,899	\$261,083	\$872,981			
2. Action Taken In Cu	rrent Fiscal Year	Planning, Desi	ign, ROW		2. Change in Total Project Cost: Increased based on current cost estimates							\$611,899	\$261,083 ent History	\$872,981			
3. Action Required To		-	-	ormonoo	3. Change in S	Scope: None						Amenume					
5. Action Required 10				omance	4. Change in 1												
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*							
Plans and Engineering	\$1,041,000	\$931,000	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110	\$0							
Land	\$325,000	\$325,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
Construction	\$11,853,000	\$10,887,000	\$966,000	\$0	\$0	\$0	\$0	\$0	\$966	\$0		\sim					
Overhead	\$925,000	\$729,000	\$196,000	\$0	\$0	\$0	\$0	\$0	\$196	\$0		~ 1 ~	A Star				
Other	\$797,000	\$797,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		2	AND ATT				
Proposed:	\$14,941,000	\$13,669,000	\$1,272,000	\$0	\$0	\$0	\$0	\$0	\$1,272	\$0		for the	A tout				
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*		my K	And a share				
General County Bonds	\$11,009,000	\$12,009,000	(\$500,000)	(\$500)	\$0	\$0	\$0	\$0	(\$1,000)	\$0		L.	· 331 194				
Hwy Impact Fees Dist 3	\$3,913,000	\$1,641,000	\$1,772,000	\$500	\$0	\$0	\$0	\$0	\$2,272	\$0		{ `	Hut of				
Developer Contribution	\$19,000	\$19,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		2 S	S Analas				
Proposed:	\$14,941,000	\$13,669,000	\$1,272,000	\$0	\$0	\$0	\$0	\$0	\$1,272	\$0		{ ,					
More (Less) Than FY25 Appr * = 000's	oved		\$1,272,000	\$0	\$0	\$0	\$0	\$0	\$1,272			S-	A VERY				

Anne Arundel County, Maryland Capital Budget and Program FY2026 County Executive Proposed **Roads & Bridges** H575700 MD 214 & Loch Haven Road **Project Class:** Dept: Transportation Description This project will design, acquire rights of way, and construct improvements consisting of adding bicycle infrastructure, shared use path, capacity improvements and increasing vehicular capacity along MD 214 from MD 468 to east of Loch Haven Road, including intersection improvements at Loch Haven Road. This project is 100% eligible for use of Impact Fees in District 5. **Financial Information Benefit** Initial Total Cost Est: \$3,908,000 To improve traffic level of service along the MD 214 corridor; add shoulders for emergency vehicle and bicycle access. Year First Apprvd: 2019 Est. Operating Budget Impact: None Total **Project Status Changes from Prior Year** As of: Expended Encumbered 1. Change in Name or Description: None 1. Current Status Of This Project: Active 04/01/24 \$747.857 \$1.684.080 \$2.431.937 04/01/25 \$747,857 \$1,684,080 \$2,431,937 2. Change in Total Project Cost: Decreased due to current cost estimates 2. Action Taken In Current Fiscal Year: Planning, Design **Amendment History**

3. Action Required To Complete This Project: Design, ROW, Construction, Performance

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$84,000	\$80,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4	\$0
Land	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$84,000	\$0	\$84,000	\$0	\$0	\$0	\$0	\$0	\$84	\$0
Overhead	\$12,000	\$3,000	\$9,000	\$0	\$0	\$0	\$0	\$0	\$9	\$0
Other	\$7,136,000	\$6,123,000	\$1,013,000	\$0	\$0	\$0	\$0	\$0	\$1,013	\$0
Proposed:	\$7,318,000	\$6,208,000	\$1,110,000	\$0	\$0	\$0	\$0	\$0	\$1,110	\$0
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$3,205,000	\$3,195,000	\$310,000	(\$300)	\$0	\$0	\$0	\$0	\$10	\$0
PPI Fund Bonds	\$893,000	\$893,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy Impact Fees Dist 5	\$2,720,000	\$1,620,000	\$800,000	\$300	\$0	\$0	\$0	\$0	\$1,100	\$0
Other Fed Grants	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	\$7,318,000	\$6,208,000	\$1,110,000	\$0	\$0	\$0	\$0	\$0	\$1,110	\$0
More (Less) Than FY25 Appro * = 000's	ved		(\$49,000)	\$0	\$0	\$0	\$0	\$0	(\$49)	

3. Change in Scope: None

4. Change in Timing: None

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Council switched funding sources via Bill 66-20; removed bonds

and replaced it with Impact Fees and PPI Fund bonds.

Capital Bud	get and	Program	n	FY	2026 Co	unty Ex	cecutive	Α	Anne Arundel County, Maryland						
H578400 Tra	insit Impro	ovements			Project Dept:							t Class: Roads & Bridg Transportati			
This project is for the in State right-of-way for se						es, bike racks,	bike lockers, bił	ke racks on bus	es, etc.; as we	ll as the mainte	nance and repair	of existing trai	nsit improvements	on County or	
Donofit											Ē	inancial	Information		
Benefit These improvements will improve conditions for transit riders, expanding potential pool of users and increasing ridership. It will also expand the transit services offered, particularly with bike share or other similar infrastructure installation.										Initial Total Cost Est: \$300,000 Year First Apprvd: 2020 Est. Operating Budget Impact: Between \$50,000 & \$100,000 per year					
Project Status					Changes	from Pric	or Year				As of:	Expended	Encumbered	Total	
1. Current Status Of Th		1. Change in N	lame or Descri	ption: None		04/01/24 04/01/25	\$88,670 \$72,331	\$78,622 \$63,998	\$167,292 \$136,329						
2. Action Taken In Curr	ent Fiscal Year:	Multi-Year			2. Change in 1	otal Project Co	st: Added FY31				ent History	+ ,			
3. Action Required To 0	Complete This Pr	oject: Multi-Yea	r		3. Change in S	Scope: None					·				
·		,			4. Change in 1	iming: None									
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*					
Plans and Engineering	\$171,704	\$93,704	\$13,000	\$13	\$13	\$13	\$13	\$13	\$78	\$0					
Land	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Construction	\$392,590	\$170,590	\$37,000	\$37	\$37	\$37	\$37	\$37	\$222	\$0					
Overhead	\$13,367	\$13,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Proposed:	\$583,661	\$283,661	\$50,000	\$50	\$50	\$50	\$50	\$50	\$300	\$0	Locatio	on			
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*					
General County Bonds	\$583,661	\$283,661	\$50,000	\$50	\$50	\$50	\$50	\$50	\$300	\$0					
Proposed:	\$583,661	\$283,661	\$50,000	\$50	\$50	\$50	\$50	\$50	\$300	\$0		Cour	tywide		
More (Less) Than FY25 Approv * = 000's	ved		\$0	\$0	\$0	\$0	\$0	\$50	\$50			Cour	itywide		

Capital Budget and Program FY2026 County Executive Proposed **Anne Arundel County, Maryland** H581100 **Bridge Const. Placeholder Project Class: Roads & Bridges** Dept: **DPW-Engineering** Description The sole purpose of this project is to serve as a "place holder" in the program years of the capital improvement program (CIP). In this way funding can be allocated in the CIP for the orderly pursuit of a large list of "Unfunded Requests" for the construction portion of bridge replacement or repair, without requiring the premature identification of the most cost efficient and programmatically effective improvements. This project will not be the subject of any appropriation and therefore no expenditures will ever accrue against this project. Eligible projects may have up to 80% of the construction cost funded though the Federal Highway Bridge Program (HBP). **Financial Information Benefit** Initial Total Cost Est: \$30,000,000 Year First Apprvd: 2021 Est. Operating Budget Impact: None As of: Expended Encumbered Total **Project Status Changes from Prior Year** 1. Change in Name or Description: None 04/01/24 1. Current Status Of This Project: Active \$0 \$0 \$0 04/01/25 \$0 \$0 \$0 2. Change in Total Project Cost: Deleted FY26 funding, added FY31 funding 2. Action Taken In Current Fiscal Year: Multi-Year Amendment History 3. Change in Scope: None 3. Action Required To Complete This Project: Multi-Year 4. Change in Timing: None Total FY2026 FY2027* FY2028* FY2029* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* Phase Prior Construction \$35,375,000 \$0 \$0 \$7,075 \$7,075 \$7,075 \$7,075 \$7,075 \$35,375 \$0 \$0 \$0 Overhead \$2,125,000 \$0 \$425 \$425 \$425 \$425 \$425 \$2.125 \$0 \$0 \$7,500 \$7,500 \$0 Proposed: \$37,500,000 \$7,500 \$7.500 \$7.500 \$37,500 FY2027* FY2028* FY2029* FY2030* FY2031* 6 Yr Plus* Funding Total Prior FY2026 6 Yr Total* General County Bonds \$7.500.000 \$0 \$0 \$1.500 \$1.500 \$1.500 \$1,500 \$7.500 \$0 Location \$1.500 Fed Bridge Repair Prgm \$0 \$30.000.000 \$0 \$0 \$6.000 \$6.000 \$6.000 \$6.000 \$6.000 \$30.000 \$37,500,000 \$0 \$0 \$0 Proposed: \$7,500 \$7,500 \$7,500 \$7,500 \$7,500 \$37,500 Countywide

More (Less) Than FY25 Approved

* = 000's

(\$7,500,000)

\$0

\$0

\$0

\$0

\$7,500

Capital Bud	lget and	Progra	m	FY	2026 Co	unty E>	cecutive	Propos	sed	Α	Anne Arundel County, Maryland			
H581400 Ro Description	ute 2 Impi	rovements	6					Project Dept:	Class: Roads & Bridges Transportation					
	, acquire rights o	of way, and cons	struct a third nor	hbound travel	lane, shoulder, a	nd sidewalk ald	ong MD 2 betwe	en US 50 and /	Arnold Road an	nd other possib	ble multi-modal improvements on the adjoining road network.			
This project is 100% In	npact Fee eligibl	le in District 3.												
Demofit											Financial Information			
Benefit Travel time reliability an	nd bicycle/pedes	strian safety will	be improved.								Initial Total Cost Est: \$16,503,000 Year First Apprvd: 2021 Est. Operating Budget Impact: Indeterminate			
Project Status						from Pric					As of: Expended Encumbered Total			
1. Current Status Of Th	ns Project: Activ	e			-						04/01/24 \$137,513 \$72,903 \$210,416 04/01/25 \$137,513 \$72,903 \$210,416			
2. Action Taken In Curr	rent Fiscal Year:	Design			2. Change in T	otal Project Co	st: Increased du	ie to current co	st estimates		Amendment History			
3. Action Required To	Complete This F	Project: Design, I	ROW, Construct	ion,	3. Change in S	Scope: None					Council switched funding sources via Bill 66-20; removed PPI			
Performance					4. Change in T	ïming: None					Fund bonds and replaced with Impact Fees.			
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*				
Plans and Engineering	\$53,000	\$50,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3	\$0				
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Construction	\$53,000	\$50,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3	\$0				
Overhead	\$7,000	\$5,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2	\$0				
Other	\$3,887,000	\$3,473,000	\$414,000	\$0	\$0	\$0	\$0	\$0	\$414	\$0	1 A AND			
Proposed:	\$4,000,000	\$3,578,000	\$422,000	\$0	\$0	\$0	\$0	\$0	\$422	\$0	Shart the state			
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*	4 Martin Carlos			
General County Bonds	\$274,000	\$274,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	La contraction of the second s			
PPI Fund Bonds	\$2,411,000	\$2,411,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1 4 241 -			
General Fund PayGo	\$422,000	\$0	\$422,000	\$0	\$0	\$0	\$0	\$0	\$422	\$0				
Hwy Impact Fees Dist 3	\$893,000	\$893,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	×			
Proposed:	\$4,000,000	\$3,578,000	\$422,000	\$0	\$0	\$0	\$0	\$0	\$422	\$0	E Ser A			
More (Less) Than FY25 Appro * = 000's	ved		\$422,000	\$0	\$0	\$0	\$0	\$0	\$422		r f			

H581600 Rou	ite 3 Impr	ovements	5					FY2026 County Executive ProposedA						
This project will design, a	acquire rights o	fway and con		ents along MD 3	s from Waugh (thanel Road to I	MD 32 by addin	n a 3rd travel la	ane in each dire	Project Dept:		related multi-mo		oortation
intersection improvement	ts where requir	ed. This projec	t is 100% eligible					g u oru rruvoric		ouon, moudung	Initial Total Year First A	<u>Financial I</u> Cost Est:	nformation	,835,000
	Dicycle/pedesi	nan salety wii	be improved.										act: Over \$3 millio	
Project Status						from Pric					As of:	Expended	Encumbered	<u>Total</u>
1. Current Status Of This	Project: Active	;			1. Change in I	Name or Descrip	otion: None				04/01/24	\$7,443	\$160,000	\$167,443
2. Action Taken In Currer	nt Fiscal Year:	Design			Ū	,	st: Increased du	ie to current co	st estimates		04/01/25	\$7,443 Amendme	\$160,000 ent History	\$167,443
3. Action Required To Co Performance	omplete This Pr	roject: Design,	ROW, Construct	ion,	3. Change in S 4. Change in T									
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*				
Plans and Engineering	\$344,000	\$330,000	\$14,000	\$0	\$0	\$0	\$0	\$0	\$14	\$0				
Construction	\$886,000	\$619,000	\$267,000	\$0	\$0	\$0	\$0	\$0	\$267	\$0				
Overhead	\$87,000	\$56,000	\$31,000	\$0	\$0	\$0	\$0	\$0	\$31	\$0			×	
Other	\$8,790,000	\$4,410,000	\$4,380,000	\$0	\$0	\$0	\$0	\$0	\$4,380	\$0			SA	
Proposed: \$	\$10,107,000	\$5,415,000	\$4,692,000	\$0	\$0	\$0	\$0	\$0	\$4,692	\$0			1 Pros	
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*		Les for	- trank	
General County Bonds	(\$2,083,000)	\$557,000	\$0	\$0	(\$2,640)	\$0	\$0	\$0	(\$2,640)	\$0		hand 1	and the same	
PPI Fund Bonds	\$2,335,000	\$2,335,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		2 mg		
General Fund PayGo	\$5,192,000	\$500,000	\$4,692,000	\$0	\$0	\$0	\$0	\$0	\$4,692	\$0		1	Here the	
Hwy Impact Fees Dist 4	\$4,640,000	\$2,000,000	\$0	\$0	\$2,640	\$0	\$0	\$0	\$2,640	\$0		2	S ALLAS	
Developer Contribution	\$23,000	\$23,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		1	7	
Proposed: \$	\$10,107,000	\$5,415,000	\$4,692,000	\$0	\$0	\$0	\$0	\$0	\$4,692	\$0		Ę	Kat A	
More (Less) Than FY25 Approved * = 000's	d		\$3,906,000	\$0	\$0	\$0	\$0	\$0	\$3,906			6	-ty	

Capital Bud	dget and	Progra	m	FY	2026 Co	ounty Ex	cecutive	Α	Anne Arundel County, Maryland				
H581700 Sa	ifety Impro	v. on SHA	Roads							Project Dept:	Class:	Roads & Transp	Bridges
This project provides f SHA district office staf		nts of way acqui	isition, and cons	truction of vario	ous highway safe	ety improvemen	ts o State Highv	vay Administra	tion maintainec	l roads. The in	nprovements will be selected and	l prioritized in coord	dination with
Benefit												Information	
											Initial Total Cost Est: Year First Apprvd: Est. Operating Budget Imp	202	500,000 21
Project Status 1. Current Status Of T	-	9				from Pric					As of: Expended 04/01/24 \$260,693	Encumbered \$53,835	<u>Total</u> \$314,529
2. Action Taken In Cu	rrent Fiscal Year:	Multi-Year			2. Change in T	otal Project Co	st: Added FY31	funding			04/01/25 \$67,951	\$52,429	\$120,380
3. Action Required To	Complete This P	roiect: Multi-Yea	ar		3. Change in S	Scope: None					Amenam	ent History	
			4 I		4. Change in 1	iming: None							
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*			
Plans and Engineering	\$180,476	\$476	\$30,000	\$30	\$30	\$30	\$30	\$30	\$180	\$0			
_and	\$11,000	\$5,000	\$1,000	\$1	\$1	\$1	\$1	\$1	\$6	\$0			
Construction	\$2,121,948	\$891,948	\$205,000	\$205	\$205	\$205	\$205	\$205	\$1,230	\$0			
Overhead	\$128,956	\$44,956	\$14,000	\$14	\$14	\$14	\$14	\$14	\$84	\$0			
Proposed:	\$2,442,380	\$942,380	\$250,000	\$250	\$250	\$250	\$250	\$250	\$1,500	\$0	Location		
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*			
General County Bonds	\$2,442,380	\$942,380	\$250,000	\$250	\$250	\$250	\$250	\$250	\$1,500	\$0			
Proposed:	\$2,442,380	\$942,380	\$250,000	\$250	\$250	\$250	\$250	\$250	\$1,500	\$0	-	tu nu i da	
More (Less) Than FY25 Appr * = 000's	oved		\$0	\$0	\$0	\$0	\$0	\$250	\$250		Coun	tywide	

Capital Bud	dget and	Progra	m	FY	2026 Co	ounty Ex	kecutive	Propos	sed	Α	nne Arundel County, Maryland			
H583400 Br Description This project will fund a	idge Progra	·	-	ventory.						Project Dept:	Class:		Roads & DPW-Eng	-
Benefit Supplement County S	taff as required.										Fin Initial Total Cost Year First Apprv Est. Operating B	Est: d:	202	
Project Status . Current Status Of T 2. Action Taken In Cur 3. Action Required To	- his Project: Active rrent Fiscal Year:	Multi-Year	ar		1. Change in N	Scope: None		funding			04/01/24 04/01/25	Expended \$31,993 \$31,993 nendme	Encumbered \$110,732 \$110,732 ent History	<u>Tota</u> \$142,725 \$142,725
Phase Plans and Engineering Overhead Proposed: Funding	Total \$945,000 \$55,000 \$1,000,000 Total	Prior \$381,000 \$19,000 \$400,000 Prior	FY2026 \$94,000 \$6,000 \$100,000 FY2026	FY2027* \$94 \$6 \$100 FY2027*	FY2028* \$94 \$6 \$100 FY2028*	FY2029* \$94 \$6 \$100 FY2029*	FY2030* \$94 \$6 \$100 FY2030*	FY2031* \$94 \$6 \$100 FY2031*	6 Yr Total* \$564 \$36 \$600 6 Yr Total*	6 Yr Plus* \$0 \$0 \$0 6 Yr Plus*				
General County Bonds Proposed:	\$1,000,000 \$1,000,000	\$400,000 \$400,000	\$100,000 \$100,000	\$100 \$100	\$100 \$100	\$100 \$100	\$100 \$100	\$100 \$100	\$600 \$600	\$0 \$0	<u>Location</u>			
More (Less) Than FY25 Appr * = 000's	oved		\$0	\$0	\$0	\$0	\$0	\$100	\$100			Count	tywide	

							cecutive		Anne Arundel County, Maryland				
H583500 Oak	wood/Ol	d Mill Blvo	d Roundab	00						Project	Class:	Roads	& Bridges
Description										Dept:		D	PW-Hwys
This project will design, a	acquire land, a	nd construct a 1	l lane roundabou	It at the interse	ction of Oakwoo	od Road and Ole	d Mill Boulevard						
This project is 100% eligi	ible for use of	Impact Fees in I	District 1.										
Donofit											<u>Financ</u>	ial Information	<u>n</u>
Benefit		- efet.									Initial Total Cost Est:		2,923,000
increase efficient operation	on and public	safety.									Year First Apprvd: Est. Operating Budge		022 te
Project Status						from Pric					As of: Expe	nded <u>Encumbered</u>	<u>Total</u>
1. Current Status Of This	Project: Activ	е			1. Change in I	Name or Descrip	ption: None				04/01/24 \$365,9		\$1,800,642
2. Action Taken In Currei	nt Fiscal Year:	Construction, F	Performance		2. Change in	Total Project Co	st: Decreased b	ased on actual	costs		04/01/25 \$365,9	954 \$1,434,688 dment History	\$1,800,642 ,
3. Action Required To Co	omplete This F	Project: Performa	ance		3. Change in S	Scope: None					Amen	<u>ament mistory</u>	
					4. Change in	Timing: None							
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*			
Plans and Engineering	\$617,000	\$504,000	\$113,000	\$0	\$0	\$0	\$0	\$0	\$113	\$0			
_and	\$38,000	\$36,000	\$2,000	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$2	\$0			
Construction Overhead	\$1,541,000	\$2,179,000	(\$638,000)	\$0 \$0	\$0 ©0	\$0 ¢0	\$0 \$0	\$0 ¢0	(\$638)	\$0 ¢0		\sim	
Proposed:	\$215,000 \$2,411,000	\$163,000 \$2,882,000	\$52,000 (\$471,000)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$52 (\$471)	\$0 \$0	المسر	· For	
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	φ° FY2031*	6 Yr Total*	€ Yr Plus*	5 mon		
PPI Fund Bonds	\$370,000	\$370,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Land a	Carlina -	
Hwy Impact Fees Dist 1	\$2,041,000	\$2,512,000	(\$471,000)	\$0	\$0	\$0	\$0	\$0	(\$471)	\$0	- A		
Proposed:	\$2,411,000	\$2,882,000	(\$471,000)	\$0	\$0	\$0	\$0	\$0	(\$471)	\$0		1 Harris	
More (Less) Than FY25 Approve	d		(\$471,000)	\$0	\$0	\$0	\$0	\$0	(\$471)		:		
= 000 \$												A VEEL	
												<u> </u>	

dget and	Progra	m	FY	2026 Co	ounty Ex	cecutive	Α	nne Arundel County, Maryland					
ver Dr Stor	ne Revetm	nent							Project Dept:	Class:			& Bridges PW-Hwys
			nent at two read	ches of shoreline	e along River D	rive in the Bay F	Ridge Commun	ity of Annapolis	to replace port	ions of deterio	rated seawall beyc	ond end of life. T	his project will
											Financial I		
f roadway infrastr	ucture.									Year First	Apprvd:	20	
2				Changes	from Pric	or Year				As of:	Expended	Encumbered	Total
	е			1. Change in I	Name or Descri	ption: None				04/01/24	\$1,887,299		
rrent Fiscal Year:	Performance			2. Change in T	Total Project Co	st: Decreased b	ased on actual	costs		04/01/25			\$1,887,299
				3 Change in S	Scope: None						Amename	ent History	
Complete This P	roject: None			-									
Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*				
\$37,000	\$35,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2	\$0				
\$1,883,000	\$2,147,000	(\$264,000)	\$0	\$0	\$0	\$0	\$0	(\$264)	\$0				
\$78,000	\$93,000	(\$15,000)	\$0	\$0	\$0	\$0	\$0	(\$15)	\$0			×	
\$1,998,000	\$2,275,000	(\$277,000)	\$0	\$0	\$0	\$0	\$0	(\$277)	\$0			1 Star	
Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*		5 2	1 miles	
\$1,998,000	\$2,275,000	(\$277,000)	\$0	\$0	\$0	\$0	\$0	(\$277)	\$0		for the	and the stand	
\$1,998,000	\$2,275,000	(\$277,000)	\$0	\$0	\$0	\$0	\$0	(\$277)	\$0		M.X.	A CANANA A	
oved		(\$277,000)	\$0	\$0	\$0	\$0	\$0	(\$277)					
	ver Dr Stor uct approximatel in improvements Froadway infrastr his Project: Activ rrent Fiscal Year: Complete This F Total \$37,000 \$1,883,000 \$78,000 \$1,998,000 Total \$1,998,000 \$1,998,000	Ver Dr Stone Revetm uct approximately 1,000 feet of minimprovements and road recond iroadway infrastructure. in in improvements and road recond iroadway infrastructure. in in in improvements and road recond iroadway infrastructure. in in in improvements and road recond iroadway infrastructure. in in improvements and road recond in in improvem	in improvements and road reconstruction. Froadway infrastructure. his Project: Active rrent Fiscal Year: Performance Complete This Project: None Total Prior FY2026 \$37,000 \$35,000 \$2,000 \$1,883,000 \$2,147,000 (\$264,000) \$78,000 \$93,000 (\$15,000) \$1,998,000 \$2,275,000 (\$277,000) Total Prior FY2026 \$1,998,000 \$2,275,000 (\$277,000) \$1,998,000 \$2,275,000 (\$277,000)	Ver Dr Stone Revetment uuct approximately 1,000 feet of new stone revetment at two read in improvements and road reconstruction. Froadway infrastructure. Image: state of the	Ver Dr Stone Revetment uct approximately 1,000 feet of new stone revetment at two reaches of shoreline in improvements and road reconstruction. Froadway infrastructure. in improvements and road reconstruction. iroadway infrastructure. is Project: Active rrent Fiscal Year: Performance Complete This Project: None X Change in T Change in T Complete This Project: None X Change in T Change in T X Change in T Complete This Project: None X Change in T X X Y	Ver Dr Stone Revetment uct approximately 1,000 feet of new stone revetment at two reaches of shoreline along River D in improvements and road reconstruction. iroadway infrastructure. iroadway infrastructure. in improvements and road reconstruction. iroadway infrastructure. iroadway infrastructure. in improvements and road reconstruction. iroadway infrastructure. in improvements and road reconstruction. iroadway infrastructure. iroadway infrastructure. is Project: Active rent Fiscal Year: Performance Complete This Project: None is Change in Total Project None is Change in Timing: None is S3,000 \$2,000 \$33,000 \$2,147,000 \$1,883,000 \$2,2147,000 \$1,998,000 \$2,275,000 \$1,998,000 \$2,275,000 \$1,998,000 \$2,275,000 \$1,998,000 \$2,275,000 \$1,998,000 \$2,275,000 \$1,998,000 \$2,275,000 \$1,998,000 \$2,275,000 \$1,998,000 \$2,275,000 \$1	Ver Dr Stone Revetment uct approximately 1,000 feet of new stone revetment at two reaches of shoreline along River Drive in the Bay F in improvements and road reconstruction. "roadway infrastructure. "road in Project: None "strain Project Project Strain Project Strain Project Project Cost: Decreased to the complete This Project: None "strain Project Strain Project Project Strain Project Project Strain Project Strain Project Project Project Strain Project	Ver Dr Stone Revetment uct approximately 1,000 feet of new stone revetment at two reaches of shoreline along River Drive in the Bay Ridge Commun in improvements and road reconstruction. iroadway infrastructure. iroadway infrastructure.	Ver Dr Stone Revetment uct approximately 1,000 feet of new stone revetment at two reaches of shoreline along River Drive in the Bay Ridge Community of Annapolis in improvements and road reconstruction. "roadway infrastructure. "standway infrastructure. "roadway infrastructure. "standway infrastructure. <th"standway infras<="" td=""><td>Ver Dr Stone Revetment Project Dept: uct approximately 1,000 feet of new stone revetment at two reaches of shoreline along River Drive in the Bay Ridge Community of Annapolis to replace port in improvements and road reconstruction. Changes from Prior Year iroadway infrastructure. 1. Changes from Prior Year 1. Change in Name or Description: None ironadway infrastructure. 2. Change in Total Project Cost: Decreased based on actual costs Complete This Project: None 3. Change in Total Project Cost: Decreased based on actual costs Complete This Project: None 3. Change in Timing: None Total Prior FY2026 FY2027* FY2029* FY2030* FY2031* 6 Yr Plus* \$37,000 \$35,000 \$2,000 \$0 \$0 \$0 \$0 \$2 \$0 \$1,988,000 \$2,275,000 (\$17,000) \$0</td><td>Ver Dr Stone Revetment Project Class: Dept: ver Dr Stone Revetment Project Class: Dept: uct approximately 1.000 feet of new stone revetment at two reaches of shoreline along River Drive in the Bay Ridge Community of Annapolis to replace portions of deterior in improvements and raad reconstruction. Initial Total iroadway infrastructure. * iroadway infrastructure. 2. Changes from Prior Year 1. Change in Name or Description: None 2. Change in Total Project Cost: Decreased based on actual costs Complete This Project: None 3. Change in Total Project Cost: Decreased based on actual costs St. Range in Timing: None 4. Change in Timing: None 1. Stage in Timing: None 50 1. Stage in Timing: None 51 1. Stage in Timing: None 51 1. Stage in Timing: None 52 1. Stage in Timing: None 51 1. Stage in Timing: None 52 1. Stage in Timing: None 52 1. Stage in Timing: None 51 1. Stage in Timing: None 51 1. Stage in Timing: None 52 1. Stage in Timing: None 52 1. Stage in Timing: None 52 <tr< td=""><td>Ver Dr Stone Revetment Project Class: Dept: ver Dr Stone Revetment Project Class: Dept: uct approximately 1,000 feet of new stone revetment at two reaches of shoreline along River Drive in the Bay Ridge Community of Annapolis to replace portions of deteriorated seawall beyons in improvements and road reconstruction. irroadway infrastructure. Imital Total Cost Est: irroadway infrastructure. 1. Ohange in Name or Description: None 2. Change in Total Project Cost: Decreased based on actual costs As of: Complete This Project: None 3. Change in Scope: None 4. Change in Timing: None 4. Change in Timing: None Total Prior Y2026 FY2027' FY2028' FY2030' St1.883.000 52.147.000 St2.75.000 (\$277.000) St1.989.000 52.275.000 St2.75.000 (\$277.000) St1.989.000 52.275.000 St2.75.000 (\$277.000) St1.989.000 52.275.000 St2.75.000 (\$277.000) St1.989.000 52.275.000 St2.75.000 (\$277.000) St1.989.000 52.275.000 <!--</td--><td>Ver Dr Stone Revetment Project Class: Dept: Roads & Dept: wet approximately 1.000 feel of new stone revetment at two reaches of shoreline along River Drive in the Bay Ridge Community of Annapolis to replace portions of deteriorated seawall beyond and of lie. T in improvements and reconstruction. Financial Information in approximately 1.000 feel of new stone revetment at two reaches of shoreline along River Drive in the Bay Ridge Community of Annapolis to replace portions of deteriorated seawall beyond and of lie. T in improvements and reconstruction. Initial Total Cost Est: \$2 Est. Operating Budget Impact: Between 55 \$100.000 per Est. Operating Budget Impact: Between 55 \$100.000 per est. Change in Total Project: Cost: Decreased based on actual costs As of: Expended Encumbered 04/01/24 \$1,887.299 \$0 40/01/25 \$1,887.299 \$0 51,883.000 \$2,275,000 \$2,275,000 \$2,275,000 \$2,275,000 \$2,070,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$</td></td></tr<></td></th"standway>	Ver Dr Stone Revetment Project Dept: uct approximately 1,000 feet of new stone revetment at two reaches of shoreline along River Drive in the Bay Ridge Community of Annapolis to replace port in improvements and road reconstruction. Changes from Prior Year iroadway infrastructure. 1. Changes from Prior Year 1. Change in Name or Description: None ironadway infrastructure. 2. Change in Total Project Cost: Decreased based on actual costs Complete This Project: None 3. Change in Total Project Cost: Decreased based on actual costs Complete This Project: None 3. Change in Timing: None Total Prior FY2026 FY2027* FY2029* FY2030* FY2031* 6 Yr Plus* \$37,000 \$35,000 \$2,000 \$0 \$0 \$0 \$0 \$2 \$0 \$1,988,000 \$2,275,000 (\$17,000) \$0	Ver Dr Stone Revetment Project Class: Dept: ver Dr Stone Revetment Project Class: Dept: uct approximately 1.000 feet of new stone revetment at two reaches of shoreline along River Drive in the Bay Ridge Community of Annapolis to replace portions of deterior in improvements and raad reconstruction. Initial Total iroadway infrastructure. * iroadway infrastructure. 2. Changes from Prior Year 1. Change in Name or Description: None 2. Change in Total Project Cost: Decreased based on actual costs Complete This Project: None 3. Change in Total Project Cost: Decreased based on actual costs St. Range in Timing: None 4. Change in Timing: None 1. Stage in Timing: None 50 1. Stage in Timing: None 51 1. Stage in Timing: None 51 1. Stage in Timing: None 52 1. Stage in Timing: None 51 1. Stage in Timing: None 52 1. Stage in Timing: None 52 1. Stage in Timing: None 51 1. Stage in Timing: None 51 1. Stage in Timing: None 52 1. Stage in Timing: None 52 1. Stage in Timing: None 52 <tr< td=""><td>Ver Dr Stone Revetment Project Class: Dept: ver Dr Stone Revetment Project Class: Dept: uct approximately 1,000 feet of new stone revetment at two reaches of shoreline along River Drive in the Bay Ridge Community of Annapolis to replace portions of deteriorated seawall beyons in improvements and road reconstruction. irroadway infrastructure. Imital Total Cost Est: irroadway infrastructure. 1. Ohange in Name or Description: None 2. Change in Total Project Cost: Decreased based on actual costs As of: Complete This Project: None 3. Change in Scope: None 4. Change in Timing: None 4. Change in Timing: None Total Prior Y2026 FY2027' FY2028' FY2030' St1.883.000 52.147.000 St2.75.000 (\$277.000) St1.989.000 52.275.000 St2.75.000 (\$277.000) St1.989.000 52.275.000 St2.75.000 (\$277.000) St1.989.000 52.275.000 St2.75.000 (\$277.000) St1.989.000 52.275.000 St2.75.000 (\$277.000) St1.989.000 52.275.000 <!--</td--><td>Ver Dr Stone Revetment Project Class: Dept: Roads & Dept: wet approximately 1.000 feel of new stone revetment at two reaches of shoreline along River Drive in the Bay Ridge Community of Annapolis to replace portions of deteriorated seawall beyond and of lie. T in improvements and reconstruction. Financial Information in approximately 1.000 feel of new stone revetment at two reaches of shoreline along River Drive in the Bay Ridge Community of Annapolis to replace portions of deteriorated seawall beyond and of lie. T in improvements and reconstruction. Initial Total Cost Est: \$2 Est. Operating Budget Impact: Between 55 \$100.000 per Est. 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Change in Timing: None Total Prior Y2026 FY2027' FY2028' FY2030' St1.883.000 52.147.000 St2.75.000 (\$277.000) St1.989.000 52.275.000 St2.75.000 (\$277.000) St1.989.000 52.275.000 St2.75.000 (\$277.000) St1.989.000 52.275.000 St2.75.000 (\$277.000) St1.989.000 52.275.000 St2.75.000 (\$277.000) St1.989.000 52.275.000 </td <td>Ver Dr Stone Revetment Project Class: Dept: Roads & Dept: wet approximately 1.000 feel of new stone revetment at two reaches of shoreline along River Drive in the Bay Ridge Community of Annapolis to replace portions of deteriorated seawall beyond and of lie. T in improvements and reconstruction. Financial Information in approximately 1.000 feel of new stone revetment at two reaches of shoreline along River Drive in the Bay Ridge Community of Annapolis to replace portions of deteriorated seawall beyond and of lie. T in improvements and reconstruction. Initial Total Cost Est: \$2 Est. Operating Budget Impact: Between 55 \$100.000 per Est. Operating Budget Impact: Between 55 \$100.000 per est. Change in Total Project: Cost: Decreased based on actual costs As of: Expended Encumbered 04/01/24 \$1,887.299 \$0 40/01/25 \$1,887.299 \$0 51,883.000 \$2,275,000 \$2,275,000 \$2,275,000 \$2,275,000 \$2,070,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$</td>	Ver Dr Stone Revetment Project Class: Dept: Roads & Dept: wet approximately 1.000 feel of new stone revetment at two reaches of shoreline along River Drive in the Bay Ridge Community of Annapolis to replace portions of deteriorated seawall beyond and of lie. T in improvements and reconstruction. Financial Information in approximately 1.000 feel of new stone revetment at two reaches of shoreline along River Drive in the Bay Ridge Community of Annapolis to replace portions of deteriorated seawall beyond and of lie. T in improvements and reconstruction. Initial Total Cost Est: \$2 Est. Operating Budget Impact: Between 55 \$100.000 per Est. Operating Budget Impact: Between 55 \$100.000 per est. Change in Total Project: Cost: Decreased based on actual costs As of: Expended Encumbered 04/01/24 \$1,887.299 \$0 40/01/25 \$1,887.299 \$0 51,883.000 \$2,275,000 \$2,275,000 \$2,275,000 \$2,275,000 \$2,070,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

Capital Budget and Program FY2026 County Executive Proposed

Anne Arundel County, Maryland

H583800 Duvall Hwy Access Imp	Project Class:	Roads & Bridges
Description	Dept:	Transportation

This project provides improved pedestrian accessibility and mobility through pedestrian infrastructure upgrades along Duvall Highway from Outing Avenue to MD 173 for better access to High Point Elementary School, George Fox Middle School, and Northeast High School. Improvements include sidewalk installation, ADA upgrades and crosswalk improvements while also addressing bus stop waiting areas, sight distance, storm drainage and traffic calming within areas of the pedestrian improvements.

This project is 100% eligible for use of Impact Fees in District 2.

Benefit

Biped crashes will be reduced, increase in directional miles of striped on-street bicycle lanes, increase in % of County-owned roadway directional miles within urban areas that have ADA compliant sidewalks, a reduction in the countywide non-single occupant vehicle mode share, reduction in VMT and a reduction in the % of unmanaged impervious areas in County owned ROW.

Project Status 1. Current Status Of This Project: Active	Changes from Prior Year 1. Change in Name or Description: None	
2. Action Taken In Current Fiscal Year: Design	2. Change in Total Project Cost: Increased per current cost estimates	
3. Action Required To Complete This Project: Design, ROW, Construction,	3. Change in Scope: None	
Performance	4. Change in Timing: None	

Financial Information

Initial Total Cost Est:	\$5,544,000
Year First Apprvd:	2022
Est. Operating Budget Impact:	Between \$50,000 &
	\$100,000 per year

As of:	Expended	Encumbered	<u>Total</u>
04/01/24 04/01/25	\$474,861 \$474,861	\$285,302 \$285,302	\$760,163 \$760,163

Amendment History

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$898,000	\$898,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$360,000	\$360,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$4,302,000	\$4,098,000	\$204,000	\$0	\$0	\$0	\$0	\$0	\$204	\$0
Overhead	\$435,000	\$321,000	\$114,000	\$0	\$0	\$0	\$0	\$0	\$114	\$0
Proposed:	\$5,995,000	\$5,677,000	\$318,000	\$0	\$0	\$0	\$0	\$0	\$318	\$0
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Hwy Impact Fees Dist 2	\$5,995,000	\$5,677,000	\$318,000	\$0	\$0	\$0	\$0	\$0	\$318	\$0
Proposed:	\$5,995,000	\$5,677,000	\$318,000	\$0	\$0	\$0	\$0	\$0	\$318	\$0
									1	
More (Less) Than FY25 Appro * = 000's	ved		\$318,000	\$0	\$0	\$0	\$0	\$0	\$318	



Capital Buc	lget and	Progra	m	FY	2026 Co	ounty Ex	kecutive	Propos	FY2026 County Executive Proposed A						
H583900 An	dover Rd	Sight Dist	ance Impr							Project	Class: Roads & E	Bridges			
Description										Dept:	DPW	V-Hwys			
This project will improv	re the sight dista	nces for all resid	dential driveways	along Andove	r Road from Wh	ite Avenue to N	lain Avenue.								
<u>Benefit</u>											Financial Information Initial Total Cost Est: \$1,51	0.000			
Improve public safety a	and increase effi	cient operation.									Year First Apprvd: 2022 Est. Operating Budget Impact: Between \$50,00 \$100,000 per year	0 &			
Project Status						from Price					As of: Expended Encumbered	Total			
1. Current Status Of Th	nis Project: Activ	e			I. Change in I	Name or Descri	ption: None					1,137,675			
2. Action Taken In Cur	rent Fiscal Year:	Construction, F	Performance		2. Change in	Total Project Co	ost: Decreased b	ased on actua	l costs		Amendment History	1,101,010			
3. Action Required To	Complete This F	Project: Performa	ance		3. Change in S	Scope: None									
·	·				4. Change in	Timing: None									
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*					
Plans and Engineering Construction	\$92,000	\$39,000	\$53,000	\$0 ¢0	\$0 ©0	\$0 ¢0	\$0 ¢0	\$0 ©0	\$53	\$0 ¢0					
Overhead	\$1,130,000 \$74,000	\$1,469,000 \$75,000	(\$339,000) (\$1,000)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$339) (\$1)	\$0 \$0					
Other	¢، ج,000 \$0	\$441,000	(\$441,000)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$441)	\$0 \$0					
Proposed:	\$1,296,000	\$2,024,000	(\$728,000)	\$0	\$0	\$0	\$0	\$0	(\$728)	\$0					
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*	Shart Hand				
General County Bonds	\$1,296,000	\$2,024,000	(\$728,000)	\$0	\$0	\$0	\$0	\$0	(\$728)	\$0	A Constant of the second secon				
Proposed:	\$1,296,000	\$2,024,000	(\$728,000)	\$0	\$0	\$0	\$0	\$0	(\$728)	\$0	A CONTRACTOR				
More (Less) Than FY25 Appro *= 000's	wed		(\$728,000)	\$0	\$0	\$0	\$0	\$0	(\$728)						
											er Ly				

Capital Bud	lget and	Progra	m	FY	2026 Co	ounty E>	cecutive	e Propos	sed	Α	nne Arı	undel Cou	inty, Mary	/land
H584000 Sc	lley Road	Shared Us	se Path							Project	Class:		Roads &	-
Description										Dept:			Transp	ortation
This project is for the a	addition of bicycle	lanes, a share	d use path, and	sidewalk impro	vements along	Solley Road fror	m 300 feet sout	h of Chestnut S	prings Lane to	MD 173.				
This project is 100% e	ligible for use of I	Impact Fees in I	District 2.											
Benefit												Financial I	nformation	
Crashes will be reduce within urban areas tha unmanaged imperviou	t have ADA comp	oliant sidewalks									Year First	P.P	\$2,59 2022 ct: Over \$3 million	
Project Status	5				Changes	from Pric	or Year				As of:	Expended	Encumbered	<u>Total</u>
1. Current Status Of T	-	9				Name or Descrip					04/01/24	\$0	\$0	\$0
2. Action Taken In Cur	rrent Fiscal Year:	Design			2. Change in ⁻	Total Project Co	ost: Increased d	ue to current co	st estimates		04/01/25	^{\$0} Amendme	^{\$0} ent History	\$0
3. Action Required To	Complete This P	roject: Design,	ROW, Construc	tion,	3. Change in S	Scope: None								
Performance		, ,			4. Change in	Timing: None								
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*				
Plans and Engineering	\$834,000	\$800,000	\$0	\$34	\$0	\$0	\$0	\$0	\$34	\$0				
Land	\$1,887,000	\$0	\$0	\$1,887	\$0	\$0	\$0	\$0	\$1,887	\$0				
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\sim		
Overhead	\$170,000	\$50,000	\$0	\$120	\$0	\$0	\$0	\$0	\$120	\$0		ر اکمر	A. Con	
Proposed:	\$2,891,000	\$850,000	\$0	\$2,041	\$0	\$0	\$0	\$0	\$2,041	\$0		2	1 miles	
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*		E. T.	the transfe	
General County Bonds	\$0	\$154,000	(\$154,000)	\$0	\$0	\$0	\$0	\$0	(\$154)	\$0		my X	And a start	
Hwy Impact Fees Dist 2	\$2,891,000	\$696,000	\$154,000	\$2,041	\$0	\$0	\$0	\$0	\$2,195	\$0		N /	. 33.34	
Proposed:	\$2,891,000	\$850,000	\$0	\$2,041	\$0	\$0	\$0	\$0	\$2,041	\$0		l de la companya de l	A A A A A A A A A A A A A A A A A A A	
More (Less) Than FY25 Appr *= 000's	oved		\$0	\$69	\$0	\$0	\$0	\$0	\$69				A Least	
												2		

Capital Budget and Program FY2026 County Executive Proposed **Anne Arundel County, Maryland** H586700 **Outing Ave. Retaining Walls Project Class: Roads & Bridges DPW-Hwys** Dept: Description This project will replace the existing deteriorated timber and masonry retaining walls along Outing Avenue between Tiernan Drive and the Green Haven Wharf that have surpassed the service life and are exhibiting signs of failure. **Financial Information Benefit** Initial Total Cost Est: \$1.695.000 Preserve access to Green Haven Wharf, prevent costly response to retaining wall failure. Year First Apprvd: 2023 Est. Operating Budget Impact: Between \$100,000 & \$250,000 per year **Project Status Changes from Prior Year** As of: Expended **Encumbered** Total 1. Change in Name or Description: None 1. Current Status Of This Project: Active 04/01/24 \$171,924 \$28.956 \$200.881 04/01/25 \$171.924 \$28.956 \$200.881 2. Change in Total Project Cost: Increased based on current cost estimates 2. Action Taken In Current Fiscal Year: Design, ROW Amendment History 3. Change in Scope: None 3. Action Required To Complete This Project: Construction, Performance 4. Change in Timing: None FY2026 FY2027* FY2028* FY2029* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* Phase Total Prior Plans and Engineering \$295,000 \$307,000 (\$12,000) \$0 \$0 \$0 \$0 \$0 (\$12) \$0 Land \$24,000 \$28,000 \$0 \$0 \$0 \$0 \$0 (\$4) \$0 (\$4,000) Construction \$1,471,000 \$1,361,000 \$110,000 \$0 \$0 \$0 \$0 \$0 \$110 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Overhead \$122,100 \$85,000 \$37,100 \$37 \$1,781,000 \$0 \$0 \$0 \$0 \$0 \$131 \$0 \$1,912,100 \$131,100 Proposed: Prior FY2026 FY2027* FY2028* FY2029* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* Funding Total General County Bonds \$1,912,100 \$1,781,000 \$131,100 \$0 \$0 \$0 \$0 \$0 \$131 \$0 \$0 \$0 \$0 \$0 \$1,912,100 \$1,781,000 \$131,100 \$0 \$0 \$131 Proposed: More (Less) Than FY25 Approved \$131.100 \$0 \$0 \$0 \$0 \$0 \$131 * = 000's

Capital Dut	dget and	l Progra	m	FY	2026 Co	ounty Ex	cecutive	e Propos	sed	Α	nne Aru	indel Cou	unty, Ma	ryland
H586800 Co	onway Roa	ad Improv	ements							Project	Class:		Roads	& Bridge
Description										Dept:			Trans	portation
This project will improv long term recommenda										ning Study of (Conway Road (I	H539620). Additic	onally investigate	further the
This project is 100% el	ligible for use of	Impact Fees in	District 4.											
Develi												Financial I	Informatio	<u>n</u>
Benefit This project will bring C	Conway Road up	p to current star	ndards, provide in	nproved safety	for travelers of a	all modes, and i	mprove access	in and out of th	e Two Rivers Ai	ea.	Initial Total Year First <i>I</i> Est. Operat		20	10,091,000 023 te
Project Status 1. Current Status Of Th	_	/e				from Pric Name or Descri					<u>As of:</u> 04/01/24 04/01/25	Expended \$409,344 \$409,344	<u>Encumbered</u> \$1,804,385 \$1,804.385	<u>Tota</u> \$2,213,729 \$2,213,729
2. Action Taken In Cur	rrent Fiscal Year	: Design			2. Change in	Total Project Co	ost: Increased b	ased on current	cost estimates		04/01/23		ent History	
3. Action Required To Performance	Complete This F	Project: Design,	ROW, Construct	ion,	 3. Change in \$ 4. Change in ² 							Anenana	<u>ent motory</u>	
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*				
Plans and Engineering	\$2,288,000	\$2,288,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
_and	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Construction	\$8,483,000	\$7,958,000	\$0	\$525	\$0	\$0	\$0	\$0	\$525	\$0		\sim	bar	
Overhead	\$959,000	\$784,000	\$0	\$175	\$0	\$0	\$0	\$0	\$175	\$0		1.1	1 Son	
Other	\$730,000	\$730,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		hand 2	2 the state	
Proposed:	\$15,460,000	\$14,760,000	\$0	\$700	\$0	\$0	\$0	\$0	\$700	\$0	l		and the state	
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*		mar X	A LE STATE	
General County Bonds	\$2,931,000	\$8,131,000	(\$3,500,000)	(\$1,700)	\$0	\$0	\$0	\$0	(\$5,200)	\$0		7 4	1. 3 W	
PPI Fund Bonds	\$3,100,000	\$3,100,000	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0		Ş	1 mars	
General Fund PayGo	\$2,144,000	\$2,144,000	\$0	\$0 \$0,400	\$0 ¢0	\$0 ¢0	\$0 ©0	\$0 ¢0	\$0 ¢c 000	\$0 ¢0		}	- AND	
Hwy Impact Fees Dist 4	\$7,285,000	\$1,385,000	\$3,500,000	\$2,400	\$0	\$0	\$0	\$0	\$5,900	\$0		{ 7	ALC A	
Proposed:	\$15,460,000	\$14,760,000	\$0	\$700	\$0	\$0	\$0	\$0	\$700	\$0		Ę	Kat K	
	oved		\$0	\$700	\$0	\$0	\$0	\$0	\$700			er 2	- to	

Capital Bud	lget and	Progra	m	FY	2026 Co	ounty Ex	cecutive	e Propos	sed	Α	nne Arı	undel Cou	u <mark>nty, M</mark> ar	yland
H586900 Ju	mp Hole R	Rd - MD2-I	MD177							Project	Class:		Roads &	Bridges
Description										Dept:			Transp	ortation
This project will provide community, and bicycle														Woodholme
This project is 100% e	ligible for use of	Impact Fees in	District 2.											
Benefit												Financial	Information	
This project will provide the corridor.	e improved vehic	cular, pedestriar	n, and bicycle mo	bility and safet	ty along Jumper	s Hole Rd while	also improving	access for area	a residents to e	nter and exit	Initial Tota Year First / Est. Opera	Apprvd:	\$9, 202 act: Indeterminate	
Project Status					Changes	s from Pric	or Year				<u>As of:</u>	Expended	Encumbered	Total
1. Current Status Of T	his Project: Activ	е			1. Change in	Name or Descri	ption: None				04/01/24	\$203,357	\$563,827	\$767,184
2. Action Taken In Cur	rent Fiscal Year:	Design			2. Change in	Total Project Co	ost: Increased b	ased on current	t cost estimates	;	04/01/25	\$203,357	\$563,827 ent History	\$767,184
3. Action Required To	Complete This F	Project: Design	ROW Construct	ion	3. Change in	Scope: None						Amenum	<u>eni nistory</u>	
Performance	Complete This P	Tojeci. Desigii,		юп,	4. Change in									
					4. Change in	nming. None								
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*				
Plans and Engineering	\$978,000	\$950,000	\$28,000	\$0	\$0	\$0	\$0	\$0	\$28	\$0				
Land	\$981,000	\$481,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500	\$0				
Construction	\$7,941,000	\$609,000	\$7,332,000	\$0	\$0	\$0	\$0	\$0	\$7,332	\$0		\sim	Jos	
Overhead	\$693,000	\$99,000	\$594,000	\$0	\$0	\$0	\$0	\$0	\$594	\$0		1-1-	1 son	
Proposed:	\$10,593,000	\$2,139,000	\$8,454,000	\$0	\$0	\$0	\$0	\$0	\$8,454	\$0		ho for		
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*		5. 1/	and a state of	
General Fund PayGo	\$707,000	\$707,000	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0		m x	ALL STREET	
Hwy Impact Fees Dist 2	\$9,886,000	\$1,432,000	\$8,454,000	\$0	\$0	\$0	\$0	\$0	\$8,454	\$0		1 1	July The work	
Proposed:	\$10,593,000	\$2,139,000	\$8,454,000	\$0	\$0	\$0	\$0	\$0	\$8,454	\$0		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	A PARA	
More (Less) Than FY25 Appro	oved		\$370,000	\$0	\$0	\$0	\$0	\$0	\$370			7	353	
* = 000's									1			Ş	S.J.	
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												(

Capital Buc	lget and	Progra	m	FY	2026 Co	ounty E>	cecutive	Propos	sed	Α	nne Arı	indel Cou	u <mark>nty, M</mark> ar	yland
H587000 US	SNA Bridge	e Area Bik	ke Imp							Project Dept:	Class:		Roads & Transp	Bridges
This project will provid pedestrian improveme		le facilities alor	ng MD 450 / MD 4	435 from the US	S Naval Acaden	ny Bridge to Ron	we Boulevard, w	vith a spur to th	e College Creel	k Bridge, as pa	rt of the Count	y's regional trail sy	rstem, including ad	ditional
This project is 100% e	ligible for use of	Impact Fees in	District 3.											
Benefit This project will provid Trail and the City of Ar		strian and bicy	cle safety for the	high volume of	walkers and rid	ers in the area a	as well providing	g for a future co	onnection betwe	en the B&A	Initial Tota Year First Est. Opera	I Cost Est: Apprvd:	nformation \$11 202 act: Indeterminate	
Project Status 1. Current Status Of T	-	е				from Pric					<u>As of:</u> 04/01/24	<u>Expended</u> \$132,833 \$132,833	Encumbered \$433,571 \$433,571	<u>Total</u> \$566,405 \$566,405
2. Action Taken In Cur	rent Fiscal Year:	Design			2. Change in	Fotal Project Co	ost: Decreased b	ased on currer	nt cost estimates	S	04/01/25		ent History	ູ ລວ <u>ເ</u> ວິ,40ວ
3. Action Required To Performance	Complete This F	Project: Design,	ROW, Construct	ion,	3. Change in S 4. Change in T	1	d construction to	9 FY27						
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*				
Plans and Engineering	\$947,000	\$947,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Land	\$791,000	\$791,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Construction	\$6,987,300	\$2,528,300	\$1,104,000	\$3,355	\$0	\$0	\$0	\$0	\$4,459	\$0		\sim		
Overhead	\$577,000	\$241,000	\$66,000	\$270	\$0	\$0	\$0	\$0	\$336	\$0		1	A Sandar	
Proposed:	\$9,302,300	\$4,507,300	\$1,170,000	\$3,625	\$0	\$0	\$0	\$0	\$4,795	\$0		and 2	- HAR ALL	
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*			and the state	
General County Bonds	\$1,172,000	\$116,000	\$686,000	\$370	\$0	\$0	\$0	\$0	\$1,056	\$0		my S	and a start	
PPI Fund Bonds	\$5,569,000	\$1,830,000	\$484,000	\$3,255	\$0	\$0	\$0	\$0	\$3,739	\$0		N V	· 3	
General Fund PayGo	\$2,408,000	\$2,408,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$	Here the	
Other State Grants	\$153,300	\$153,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		22	S ANSALAS	
Proposed:	\$9,302,300	\$4,507,300	\$1,170,000	\$3,625	\$0	\$0	\$0	\$0	\$4,795	\$0		7	all'h	
More (Less) Than FY25 Appro	oved		(\$4,130,000)	\$3,625	\$0	\$0	\$0	\$0	(\$505)			En l	A vertex	

Description Dept: Trail This project will provide sidewaks along both sides of New Cut Road / MD 3 (Crein Highway) from Stevenson Road to Green Branch Lane and spur connections from surrounding areas to the new Oid Mill West HS. This project is 100% aligible for use of Impect Fees in Dishict 1. Eenefit This project will provide improved pedestrian mobility and safety in the area of the proposed high school and in a region where there are already existing walkers. Financial Informati Project Status Changes from Prior Year I. Change in Total Project Cost: Increase due to identified projects As of: Expended	FY2026 County Executive Proposed Anne Arundel County, Marylan	itive Propose	ecutive	ounty Ex	2026 Co	FY	m	Progra	lget and	Capital Bud
Description This project will provide sidewalks along both sides of New Cut Road / MD 3 (Crain Highway) from Stevenson Road to Green Branch Lane and spur connections from surrounding areas to the new Old Mill West HS. This project is 100% eligible for use of Impact Fees in District 1. Enancial Informatii Benefit This project will provide improved pedestrian mobility and safety in the area of the proposed high school and in a region where there are already existing walkers. Initial Total Cost Est: Year First Approx: Est. Operating Budget Impact: Indeterm Project Status Changes from Prior Year I. Change in Name or Description: None As of: Expended Encumber 1. Current Status Of This Project: Active I. Change in Total Project Cost: Increase due to identified projects As of: Expended Encumber 3. Action Required To Complete This Project: Performance 3. Change in Timing: None 4. Change in Timing: None Amendment Histo Phase Total Prior FY2026 FY2027 FY2028' FY2030' FY2031' 6 Yr Total' 6 Yr Plus* Phase Total Prior FY2026 FY2027' FY2039' Syston So							dewalk	in Hwy Si	w Cut/Cra	
This project is 100% eligible for use of Impact Fees in District 1. Energiti This project will provide improved pedestrian mobility and safety in the area of the proposed high school and in a region where there are already existing walkers. Enancial Information from the project Status Changes from Prior Year 1. Current Status Of This Project. Active 1. Change in Name or Description: None 4. Soft Expended Expended Enumber 0401/24 \$247,913 \$2,705,744 3. Action Required To Complete This Project. Performance 3. Change in Total Project Cost: Increase due to identified projects 4. Change in Timing: None 4. Change in Timing: None 4. Change in Timing: None 4. Change in Stope: None 5. Stop Nood \$51,1400 \$11,40,000 \$50 \$50 \$50 \$51,1400 \$11,40,000 \$50 \$50 \$50 \$51 \$50 \$50 \$50 \$50 \$50 \$50 \$51 \$50 </th <th></th>										
Enancial Information Base Total Prior Value Changes from Prior Year Intel Total Cost Est: Year First Approd: Est Operating Budget Impact: Indeterm 1. Current Status Of This Project. Active 1. Change in Total Project Cost: Increase due to identified projects 3. Change in Total Project Cost: Increase due to identified projects 4. Change in Total Project Cost: Increase due to identified projects 4. Change in Total Project Cost: Increase due to identified projects 5. Change in Total Project Cost: Increase due to identified projects 5. Change in Total Project Cost: Increase due to identified projects 4. Change in Timing: None 4. Change in Timing: None 4. Change in Timing: None 5. Change in Total Project Status 5. Status	(Crain Highway) from Stevenson Road to Green Branch Lane and spur connections from surrounding areas to the new Old Mill West HS.	Branch Lane and spur cor	o Green Branci	evenson Road to	lighway) from Ste	MD 3 (Crain Hig	New Cut Road /	g both sides of l	e sidewalks alon	This project will provide
Benefit This project will provide improved pedestrian mobility and safety in the area of the proposed high school and in a region where there are already existing walkers. Initial Total Cost Est: Year First Approv: Est. Operating Budget Impact: Indeterm Project Status Changes from Prior Year .							District 1.	Impact Fees in	igible for use of	This project is 100% el
This project will provide improved pedestrian mobility and safety in the area of the proposed high school and in a region where there are already existing walkers. This project walk provide improved pedestrian mobility and safety in the area of the proposed high school and in a region where there are already existing walkers. This project walk provide improved pedestrian mobility and safety in the area of the proposed high school and in a region where there are already existing walkers. The First Approx East Approx East Approx Project Status 1. Current Status Of This Project: Active 1. Change in Total Project Cost: Increase due to identified projects 3. Change in Total Project Cost: Increase due to identified projects 4. Change in Timing: None 2. Action Taken In Current Fiscal Year: Design, ROW, Construction 3. Change in Total Project Cost: Increase due to identified projects 5. Change in Total Project Cost: Increase due to identified projects 4. Change in Timing: None Phase Total Prior FY2026 FY2027' FY2030' FY2031' 6 Yr Total' 6 Yr Plus' Plens and Engineering \$489,000 \$374,000 \$115,000 \$0	Financial Information									Ronofit
Project Status Changes from Prior Year 1. Current Status Of This Project Active 1. Change in Name or Description: None 2. Action Taken In Current Fiscal Year: Design, ROW, Construction 2. Change in Total Project Cost: Increase due to identified projects 3. Action Required To Complete This Project: Performance 3. Change in Total Project Cost: Increase due to identified projects Phase Total Prior FY2027 FY2028* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* Plans and Engineering \$489,000 \$374,000 \$115,000 \$0		ro thoro aro alroady aviating	n whore there	ol and in a radi	noord high oph	area of the pror	and appendix in the	otrion mobility o	improved pede	
1. Current Status Of This Project: Active 1. Change in Name or Description: None 04/01/24 \$247,913 \$2,705,744 2. Action Taken In Current Fiscal Year: Design, ROW, Construction 3. Change in Total Project Cost: Increase due to identified projects 04/01/25 \$247,913 \$2,705,744 3. Action Required To Complete This Project: Performance 3. Change in Total Project Cost: Increase due to identified projects 6 Yr Total* 6 Yr Plus* Amendment Histo Phase Total Prior FY2026* FY2029* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* Plans and Engineering \$489,000 \$374,000 \$115,000 \$0 </td <td>Est. Operating Budget Impact: Indeterminate</td> <td>e there are already existing</td> <td>on where there</td> <td>ioi and in a regi</td> <td>posed nigh scho</td> <td>area or the prop</td> <td>and salety in the</td> <td>Strian mobility a</td> <td>improved pede</td> <td>This project will provide</td>	Est. Operating Budget Impact: Indeterminate	e there are already existing	on where there	ioi and in a regi	posed nigh scho	area or the prop	and salety in the	Strian mobility a	improved pede	This project will provide
1. Current Status Of This Project: Active 1. Change in Name or Description: None 04/01/24 \$247,913 \$2,705,744 2. Action Taken In Current Fiscal Year: Design, ROW, Construction 3. Change in Total Project Cost: Increase due to identified projects 04/01/25 \$247,913 \$2,705,744 3. Action Required To Complete This Project: Performance 3. Change in Total Project Cost: Increase due to identified projects 6 Yr Total* 6 Yr Plus* Amendment Histo Phase Total Prior FY2027* FY2028* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* Plans and Engineering \$489,000 \$374,000 \$11,50,000 \$0	Changes from Prior Year As of: Expended Encumbered	ar	or Year	from Pric	Changes					Project Status
2. Action Taken In Current Fiscal Year: Design, ROW, Construction 2. Change in Total Project Cost: Increase due to identified projects 3. Change in Total Project Cost: Increase due to identified projects 4. Change in Total Project Cost: Increase due to identified projects 4. Change in Total Project Cost: Increase due to identified projects 4. Change in Total Project Cost: Increase due to identified projects 4. Change in Total Project Cost: Increase due to identified projects 4. Change in Total Project Cost: Increase due to identified projects 4. Change in Total Project Cost: Increase due to identified projects 4. Change in Total Project Cost: Increase due to identified projects 4. Change in Total Project Cost: Increase due to identified projects 4. Change in Total Project Cost: Increase due to identified projects 4. Change in Total Project Cost: Increase due to identified projects 4. Change in Total Project Cost: Increase due to identified projects 4. Change in Total Project Cost: Increase due to identified projects 4. Change in Total Project Cost: Increase due to identified projects 4. Change in Total Project Cost: Increase due to identified projects 4. Change in Total Project Cost: Increase due to identified projects 4. Change in Total Project Cost: Increase due to identified projects 4. Change in Total Project Cost: Increase due to identified projects 4. Change in Total Project Cost: Increase due to identified projects 4. Change in Total Project Cost: Increase due to identified projects 4. Change in Total Project Cost: Increase due to identified projects 4. Change in Total Project Cost: Increase due to identified projects 4.	1. Channes in Name of Descriptions Name							e		-
Ander Grage in Scores i	04/01/25 \$247,913 \$2,705,746 \$2,953	ease due to identified proiec	st: Increase du	Total Project Co	2 Change in ⁻				,	
Action Required to Complete Hils Fright, Field Field Field Field A Change in Timing: None Phase Total Prior FY2026 FY2027* FY2028* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* Plans and Engineering \$489,000 \$374,000 \$115,000 \$0 <td>Amendment History</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Construction</td> <td>Design, ROW,</td> <td>ent Fiscal Year:</td> <td>2. Action Taken In Curi</td>	Amendment History						Construction	Design, ROW,	ent Fiscal Year:	2. Action Taken In Curi
Phase Total Prior FY2026* FY2029* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* Plans and Engineering \$489,000 \$374,000 \$115,000 \$0 \$0 \$0 \$0 \$115 \$0 Land \$50,000 \$50,000 \$1,43 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <td>3. Change in Scope: None</td> <td></td> <td></td> <td>Scope: None</td> <td>3. Change in S</td> <td></td> <td>ance</td> <td>Project: Performa</td> <td>Complete This F</td> <td>3. Action Required To</td>	3. Change in Scope: None			Scope: None	3. Change in S		ance	Project: Performa	Complete This F	3. Action Required To
Plans and Engineering \$489,000 \$374,000 \$115,000 \$0 \$0 \$0 \$0 \$0 \$0 \$115 \$0 Land \$50,000 \$50,000 \$	4. Change in Timing: None			Timing: None	4. Change in					
Land \$50,000 \$00 \$00 \$00 \$00 \$00 \$00 \$00 Construction \$4,654,000 \$3,514,000 \$1,140,000 \$00 \$00 \$00 \$00 \$1,140 \$00 Overhead \$337,000 \$249,000 \$88,000 \$00 \$00 \$00 \$00 \$00 \$1,140 \$00 Proposed: \$5,530,000 \$4,187,000 \$1,343,000 \$00 \$00 \$00 \$00 \$00 \$1,343 \$00 Funding Total Prior FY2026* FY2029* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* General County Bonds \$00 \$216,000 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 Hwy Impact Fees Dist 1 \$5,530,000 \$4,187,000 \$1,343,000 \$00 \$00 \$00 \$00 \$1,343 \$00 Proposed: \$5,530,000 \$4,187,000 \$1,343,000 \$0 \$0 \$0 \$0 \$0 \$1,343 \$00										Phase
Construction \$4,654,000 \$3,514,000 \$1,140,000 \$0 \$0 \$0 \$0 \$0 \$1,140 \$0 Overhead \$337,000 \$249,000 \$88,000 \$0 \$0 \$0 \$0 \$0 \$0 \$88 \$0 Proposed: \$5,530,000 \$4,187,000 \$1,343,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1,343 \$0 Funding Total Prior FY2026 FY2027* FY2028* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* General County Bonds \$0 \$216,000 \$(\$216,000) \$0 \$0 \$0 \$0 \$1,559 \$0 Hwy Impact Fees Dist 1 \$5,530,000 \$3,971,000 \$1,343,000 \$0 \$0 \$0 \$0 \$1,343 \$0 Proposed: \$5,530,000 \$4,187,000 \$1,343,000 \$0 \$0 \$0 \$0 \$0 \$1,343 \$0										
Overhead \$337,000 \$249,000 \$88,000 \$0 \$0 \$0 \$0 \$0 \$88 \$0 Proposed: \$5,530,000 \$4,187,000 \$1,343,000 \$0 \$0 \$0 \$0 \$1,343 \$0 Funding General County Bonds Total Prior FY2026 FY2027* FY2028* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* General County Bonds \$0 \$216,000 \$(\$216,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Hwy Impact Fees Dist 1 \$5,530,000 \$3,971,000 \$1,343,000 \$0 \$0 \$0 \$0 \$1,343 \$0 Proposed: \$5,530,000 \$4,187,000 \$1,343,000 \$0 \$0 \$0 \$0 \$0 \$1,343 \$0										
Proposed: \$5,530,000 \$4,187,000 \$1,343,000 \$0 \$0 \$0 \$0 \$0 \$1,343 \$0 Funding General County Bonds Total Prior FY2026 FY2027* FY2028* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* General County Bonds \$0 \$216,000 \$(\$216,000) \$0 \$1,343 \$0 Proposed: \$5,530,000 \$4,187	\sim									
Funding Total Prior FY2026 FY2027* FY2029* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* General County Bonds \$0 \$216,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Hwy Impact Fees Dist 1 \$5,530,000 \$3,971,000 \$1,559,000 \$0 \$0 \$0 \$0 \$1,559 \$0 Proposed: \$5,530,000 \$4,187,000 \$1,343,000 \$0 \$0 \$0 \$0 \$1,343 \$0		1. 1.			1.					
General County Bonds \$0 \$216,000 (\$216,000) \$0<							ļ	1		
Hwy Impact Fees Dist 1 \$5,530,000 \$3,971,000 \$1,559,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1,559 \$0 Proposed: \$5,530,000 \$4,187,000 \$1,343,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1,343 \$0	4 P Martin Tone	1						1		0
Proposed: \$5,530,000 \$4,187,000 \$1,343,000 \$0 \$0 \$0 \$0 \$0 \$1,343 \$0										
	3 4									
	2 And a start of the start of t	I						I		
	\$0 \$0 \$0 \$0 \$0 \$1,343	\$0 \$0	\$0	\$0	\$0	\$0	\$1,343,000		ved	More (Less) Than FY25 Appro
*= 000's	S S S S	I								* = 000's

Capital Bu	dget and	l Progra	m	FY	2026 Co	ounty Ex	cecutive	Propos	sed	A	nne Arur	ndel Cou	inty, Mar	yland
H589700 M	arley Neck	Blvd Rd I	mprove							Project	Class:		Roads &	-
<u>Description</u>										Dept:			DP	W-Hwys
his project will identi	fy and develop si	ketch design for l	ocations along	Marley Neck Blv	vd where existin	g cross sections	s do not match	the ultimate cro	oss section of the	e corridor.				
his project is 100% o	eligible for use of	Impact Fees in L	District 2.											
onofit											Ē	inancial I	nformation	
Benefit mprove public safety	and increase effi	icient operation.									Initial Total C Year First Ap Est. Operatin	prvd:	\$16 202 a ct: Indeterminate	
Project Statu	<u>s</u>				Changes	from Pric	or Year				<u>As of:</u>	Expended	Encumbered	<u>Total</u>
Current Status Of	This Project: Activ	/e			1. Change in I	Name or Descrip	ption: None				04/01/24	\$47,725	\$213,121	\$260,846
. Action Taken In Cu	irrent Fiscal Year	: Planning, Desig	In		2. Change in	Total Project Co	st: Increased p	er current cost	estimates		04/01/25	\$47,725 Amendme	\$213,121 ent History	\$260,846
Action Required To	Complete This I	Project: Design, F	ROW, Construct	ion,	3. Change in S	Scope: None								
Performance	·	,			4. Change in	Timing: None								
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*				
ans and Engineering	\$2,479,000	\$1,816,000	\$13,000	\$650	\$0	\$0	\$0	\$0	\$663	\$0				
onstruction	\$15,603,000	\$1,637,000	\$29,000	\$13,937	\$0	\$0	\$0	\$0	\$13,966	\$0				
verhead	\$1,218,000	\$193,000	\$49,000	\$976	\$0	\$0	\$0	\$0	\$1,025	\$0	[\sim		
Proposed:	\$19,300,000	\$3,646,000	\$91,000	\$15,563	\$0	\$0	\$0	\$0	\$15,654	\$0		1	- And	
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*		2	A ANT ANT	
eneral County Bonds	\$12,708,000	\$2,595,000	\$0	\$13,563	(\$2,250)	(\$1,200)	\$0	\$0	\$10,113	\$0	5		Sale at a	
eneral Fund PayGo	\$606,000	\$606,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		my X	ALL ALL	
wy Impact Fees Dist 2	\$3,986,000	\$445,000	\$91,000	\$1,000	\$1,250	\$1,200	\$0 ¢0	\$0 \$0	\$3,541	\$0 ¢0		2 J	· 3334	
eveloper Contribution	\$2,000,000	\$0	\$0	\$1,000	\$1,000	\$0	\$0	\$0	\$2,000	\$0		Z	A A A A A A A A A A A A A A A A A A A	
Proposed:	\$19,300,000	\$3,646,000	\$91,000	\$15,563	\$0	\$0	\$0	\$0	\$15,654	\$0		3	7	
lore (Less) Than FY25 App = 000's	roved		\$91,000	\$1,368	\$0	\$0	\$0	\$0	\$1,459			2 m	A Charles	
).			

Capital Bu	dget and	Progra	m	FY	2026 Co	ounty Ex	ecutive	Propos	sed	Α	nne Ar	undel Co	unty, Mary	land
Description	dge Rd Imp									Project Dept:			Roads & Transpo	ortatio
This project will provid of the corridor and ex _l													ity study to evaluate	the needs
This project is 95% e	ligible for use of Ir	npact Fees in l	District 1.											
Benefit												Financial	Information	
Roadway improvement and bicycle compatibi						prove travel in t	he corridor, red	uce crash pote	ntial, improve p	pedestrian	Year First		\$10,7 2024 act: Indeterminate	786,000
Project Status	6				Changes	from Pric	or Year				<u>As of:</u>	Expended	Encumbered	Tota
I. Current Status Of T	_	9			1. Change in I	Name or Descrip	otion: None				04/01/24	\$0 \$0	\$0	\$0
2. Action Taken In Cu	rrent Fiscal Year:	Planning, Desi	ign		2. Change in	Fotal Project Co	st: Increased pe	er current cost e	estimates		04/01/25	\$0 Amondm	^{\$0} ent History	\$0
3. Action Required To	Complete This P	roiect: Desian.	ROW. Construct	tion.	3. Change in S	Scope: None						Amenum	<u>ent history</u>	
Performance		j	,	,	4. Change in 1	Fiming: Deferred	d construction to	FY29 and FY3	31					
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*				
Plans and Engineering	\$2,651,000	\$670,000	\$577,000	\$0	\$1,404	\$0	\$0	\$0	\$1,981	\$0				
and	\$10,917,000	\$0 ©	\$16,000	\$1,200	\$0 ¢000	\$344	\$0	\$9,357	\$10,917	\$0 \$0				
Construction Overhead	\$10,107,000 \$961,000	\$0 \$40,000	\$622,000 \$97,000	\$0 \$84	\$969 \$166	\$6,457 \$476	\$1,404 \$98	\$655 \$0	\$10,107 \$921	\$0 \$0		\sim		
Proposed:	\$24,636,000	\$710,000	\$1,312,000	\$1,284	\$2,539	\$7,277	\$90	\$10,012	\$23,926	\$0		1	Am	
	l.		FY2026		FY2028*	FY2029*	FY2030*		1	€ Yr Plus*		and 2	2 3 73	
Funding General County Bonds	Total \$1,500,000	Prior \$395,000	(\$395,000)	FY2027 * \$0	F12028 \$0	\$3,777	(\$2,277)	FY2031 * \$0	6 Yr Total* \$1,105	\$0 \$0		R + /	ALL SALAN	
eneral Fund PayGo	\$165,000	\$355,000 \$165,000	(\$333,000) \$0	\$0 \$0	\$0 \$0	\$0	(\$2,277) \$0	\$0 \$0	\$1,105	\$0 \$0		m A	6 The Alter	
wy Impact Fees Dist 1	\$12,810,000	\$0	\$707,000	\$1,284	\$2,539	\$3,500	\$2,277	\$2,503	\$12,810	\$0		1	Lui Rose	
eveloper Contribution	\$10,161,000	\$150,000	\$1,000,000	\$0	\$0	\$0	\$1,502	\$7,509	\$10,011	\$0		2,	State 2	
Proposed:	\$24,636,000	\$710,000	\$1,312,000	\$1,284	\$2,539	\$7,277	\$1,502	\$10,012	\$23,926	\$0		ł	7	
More (Less) Than FY25 Appl * = 000's	oved		(\$657,000)	(\$7,196)	\$1,021	\$7,277	(\$7,743)	\$10,012	\$2,714			٤~	A Kart	

Capital Bud	lget and	Program	n	FY	2026 Co	ounty Ex	cecutive	Propos	sed	Α	nne Aru	ndel Cou	inty, Mary	land
H589900 St Description	ate Rd Side	ewalk Maiı	nt Repair							Project Dept:	Class:		Roads & E DPV	Bridges V-Hwys
Funds are requested t 629 and §8-630 of the						o and gutter alo	ng state highwa	nys which are st	tructurally defic	ient and deeme	d the county's re	esponsibility in ac	cordance with state	law (§8-
												Financial I	nformation	
Benefit Maintenance and repa	ir of deteriorated	sidewalks, shar	ed use path, an	d curb and gutt	er infrastructure	along state roa	ads to restore sa	afety and function	on for pedestria	n mobility.	Initial Total Year First A Est. Operati	pprvd:	\$450, 2024 act: Indeterminate	000
Project Status	-					from Price Name or Descri					<u>As of:</u> 04/01/24	Expended	Encumbered	<u>Total</u> \$0
	,				-	otal Project Co					04/01/25	\$0 \$0	\$0 \$0	\$0 \$0
2. Action Taken In Cu	rent Fiscal Year:	Multi-Year			-	-	St. NOTE					<u>Amendme</u>	ent History	
3. Action Required To	Complete This Pr	roject: Multi-Yea	r		3. Change in S	Scope: None								
					4. Change in 1	iming: None								
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*				
Construction	\$284,000	\$71,000	\$71,000	\$0	\$71	\$0	\$71	\$0	\$213	\$0				
Overhead	\$16,000	\$4,000	\$4,000	\$0	\$4	\$0	\$4	\$0	\$12	\$0				
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Proposed:	\$300,000	\$75,000	\$75,000	\$0	\$75	\$0	\$75	\$0	\$225	\$0				
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*	Locat	ion		
General Fund PayGo	\$300,000	\$75,000	\$75,000	\$0	\$75	\$0	\$75	\$0	\$225	\$0				
Proposed:	\$300,000	\$75,000	\$75,000	\$0	\$75	\$0	\$75	\$0	\$225	\$0				
More (Less) Than FY25 Appr * = 000's	oved		\$0	\$0	\$0	\$0	\$0	\$0	\$0			Count	tywide	

Capital Bud	get and	Progra	n	FY	2026 Co	ounty E>	cecutive	Propos	sed	Α	nne Aru	ndel Cou	unty, Mary	land
H590000 Cul	vert Inver	t Paving								Project Dept:	Class:		Roads & I DPW-Engi	-
This project will provide The project is eligible fo								project is need	led to address ti	he deteriorating	conditions of th	ne culvert inverts	and increase their se	ervice life.
Devel												Financial I	nformation	
Benefit Repair of County infrast	ructures to exte	nd service life.									Initial Total Year First A Est. Operati	pprvd:	\$135 2024 act: Between \$50,00 \$100,000 per ye	00 &
Project Status					Changes	from Pric	or Year				As of:	Expended	Encumbered	Total
1. Current Status Of Th	is Project: Active	9				lame or Descrip					04/01/24	\$0	\$0	\$0
2. Action Taken In Curro	ent Fiscal Year	Planning			2. Change in 1	otal Project Co	st: Increased ba	used on curren	t cost estimates		04/01/25	\$0	\$0	\$0
		-	Construction Do	rformonoo	3. Change in S	Scope: None						Amename	ent History	
3. Action Required To C	omplete This P	roject: Design, C	onstruction, Pe	normance	4. Change in 1									
					4. Change in	inning. None								
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*				
Plans and Engineering	\$197,000	\$129,000	\$68,000	\$0 ¢0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$68	\$0 ¢0				
Overhead	\$14,000	\$6,000	\$8,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$8 \$76	\$0 \$0				
Proposed:	\$211,000	\$135,000	\$76,000											
Funding General County Bonds	Total \$211,000	Prior \$135,000	FY2026 \$76,000	FY2027 * \$0	FY2028 * \$0	FY2029 * \$0	FY2030 * \$0	FY2031* \$0	6 Yr Total* \$76	6 Yr Plus* \$0	Locat	tion		
Proposed:	\$211,000	\$135,000	\$76,000	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$76	\$0	2000			
More (Less) Than FY25 Approv * = 000's	ed		\$76,000	\$0	\$0	\$0	\$0	\$0	\$76			Coun	tywide	

Capital Budget and Program FY2026 County Executive Proposed Anne Arundel County, Maryland H590200 Patuxent Rd / Ltl Patuxent Riv **Project Class: Roads & Bridges** Dept: **DPW-Engineering** Description This project will rehabilitate the existing bridge located on Patuxent Rd over Little Patuxent River to replace the deteriorating bridge deck and perform repairs on the bridge superstructure and substructure. The project is eligible for 80% federal funding for both design and construction through the Federal Highway Bridge Program. Construction funding will be applied to this project when the Design and ROW phases are complete, from project H581100, Bridge Construction Placeholder. This project is 15% eligible for use of Impact Fees in District 4. **Financial Information Benefit** Initial Total Cost Est: \$221,000 Rehabilitation of County infrastructure to extend service life. 2024 Year First Apprvd: Est. Operating Budget Impact: Between \$100,000 & \$250,000 per year As of: Expended Encumbered Total **Project Status Changes from Prior Year** 1. Change in Name or Description: None 1. Current Status Of This Project: Active 04/01/24 \$149 04/01/25 \$149 \$0 \$149 2. Change in Total Project Cost: Increased based on current cost estimates

FY2030*

FY2030*

\$0

\$0

\$0

\$0

\$0

\$0

FY2031*

FY2031*

\$0

\$0

\$0

\$0

\$0

\$0

6 Yr Total*

6 Yr Total*

\$29

\$0

\$29

\$29

\$29

\$29

6 Yr Plus*

6 Yr Plus*

\$0

\$0

\$0

\$0

\$0

3. Change in Scope: None

4. Change in Timing: None

FY2029*

FY2029*

\$0

\$0

\$0

\$0

\$0

\$0

FY2028*

FY2028*

\$0

\$0

\$0

\$0

\$0

\$0

2. Action Taken In Current Fiscal Year: Planning

Performance

Phase

Overhead

Proposed:

Proposed:

**= 000's*

More (Less) Than FY25 Approved

Funding General County Bonds

Plans and Engineering

3. Action Required To Complete This Project: Design, ROW, Construction,

Prior

\$210,000

\$11,000

\$221,000

Prior

\$221,000

\$221,000

FY2026

\$29,000

\$29,000

FY2026

\$29,000

\$29,000

\$29.000

\$0

FY2027*

FY2027*

\$0

\$0

\$0

\$0

\$0

\$0

Total

\$239,000

\$11,000

\$250,000

Total

\$250,000

\$250,000

Amendment History



Capital Bud	lget and	Progra	m	FY	2026 Co	ounty E>	cecutive	Propos	sed	Α	nne Aru	indel Cou	unty, Mary	land
H590300 Sh Description	oreham Be	each Road	l Imp							Project Dept:	Class:		Roads & I DPV	Bridges V-Hwys
This project will design Use Path parallel to Sh This project is 100% el	oreham Beach F	Rd.		ham Beach Rd	. from MD 214 t	o Triton Beach i	Rd, including rea	alignment of the	e Triton Beach	Rd and Shoreh	nam Beach Rd	intersection, and o	construct an off-road	Shared
This project is 100% er	igible for use of f	inpact rees in L	JISUICE J.									Financial I	nformation	
Benefit Improved public safety	and increased tr	ansportation eff	iciencies.								Initial Total Year First / Est. Operat	Cost Est: Apprvd:	\$445, 2024 act: Between \$50,00 \$100,000 per ye	00 &
Project Status					Changes	from Pric	or Year				As of:	Expended	Encumbered	Total
1. Current Status Of Th		9				lame or Descrip					04/01/24	\$512		
2. Action Taken In Curr	rent Fiscal Year:	Planning Desig	מו		2. Change in T	otal Project Co	st: Increased ba	sed on current	cost estimates		04/01/25	\$512	\$0	\$512
			-		3. Change in S	Scone: None						Amename	ent History	
3. Action Required To Performance	Complete This P	roject: Design, F	ROW, Construct	ion,	4. Change in T									
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*				
Plans and Engineering	\$626,000	\$374,000	\$252,000	\$0	\$0	\$0	\$0	\$0	\$252	\$0				
Land	\$224,000	\$50,000	\$174,000	\$0	\$0	\$0	\$0	\$0	\$174	\$0				
Construction	\$2,555,000	\$0	\$0	\$0	\$2,555	\$0	\$0	\$0	\$2,555	\$0				
Overhead	\$238,000	\$21,000	\$30,000	\$0	\$187	\$0	\$0	\$0	\$217	\$0		1	Jan 2	
Other	\$152,000	\$0	\$0	\$152	\$0	\$0	\$0	\$0	\$152	\$0			T AR	
Proposed:	\$3,795,000	\$445,000	\$456,000	\$152	\$2,742	\$0	\$0	\$0	\$3,350	\$0		front-	3 may	
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*		Mª K	and the second	
General County Bonds	\$2,800,000	\$0	\$456,000	\$152	\$2,742	(\$300)	(\$250)	\$0	\$2,800	\$0		1 mg	6 33 34	
Hwy Impact Fees Dist 5	\$995,000	\$445,000	\$0	\$0	\$0	\$300	\$250	\$0	\$550	\$0		{	Here R	
Proposed:	\$3,795,000	\$445,000	\$456,000	\$152	\$2,742	\$0	\$0	\$0	\$3,350	\$0		>	7	
More (Less) Than FY25 Appro * = 000's	ved		\$272,000	\$0	\$131	\$0	\$0	\$0	\$403			-	A real	

Capital Bu	dget and	l Progra	m	FY	2026 Co	ounty Ex	cecutive	Propos	sed	Α	nne Arı	undel Cou	unty, Mary	land
H590400 R	iva Rd Sha	red Used F	Path							Project	Class:		Roads &	_
Description										Dept:			Transpo	ortation
This project will provi Street and burial of u			Road from Speid	her Drive to Fo	rest Drive, with	improvements a	at the crossing I	ocations of Riva	a Road along th	ne path. Additio	onal work will ir	nclude extension o	f the shared use pat	h to West
This project is 100%	eligible for use of	Impact Fees in L	District 3.											
Benefit													nformation	
This project will positi dedicated biped infra						I! including safe	ty, miles of sha	red use path, m	node share, etc	. Providing	Initial Tota Year First Est. Opera	Apprvd:	\$2,51 2024 act: Between \$50,0 \$100,000 per y	00 &
Project Statu	S				Changes	from Pric	or Year				As of:	Expended	Encumbered	Total
1. Current Status Of		/e				Name or Descrip					04/01/24	\$0	\$0	\$0
2. Action Taken In Cu	urrent Fiscal Year	: Design			2. Change in T	Fotal Project Co	st: None				04/01/25	\$0 Amendme	^{\$0} ent History	\$0
3. Action Required To Performance	o Complete This I	Project: Design, F	ROW, Construct	ion,	3. Change in S 4. Change in T								-	
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*				
Plans and Engineering	\$945,000	\$945,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0				
Land	\$1,360,000	\$0	\$0	\$1,360	\$0	\$0	\$0	\$0	\$1,360	\$0				
Construction	\$7,062,000	\$0	\$0	\$0	\$7,062	\$0	\$0	\$0	\$7,062	\$0				
Overhead	\$511,000	\$57,000	\$0	\$70	\$384	\$0	\$0	\$0	\$454	\$0		J	- Ar	
Other	\$247,000	\$0	\$0	\$0	\$247	\$0	\$0	\$0	\$247	\$0		2	1 Pros	
Proposed:	\$10,125,000	\$1,002,000	\$0	\$1,430	\$7,693	\$0	\$0	\$0	\$9,123	\$0		for the	- Henry	
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*		M.S.	State of the state	
General County Bonds	\$10,125,000	\$1,002,000	\$0	\$1,430	\$7,693	\$0	\$0	\$0	\$9,123	\$0		\sim	1. 33. 1.	
Proposed:	\$10,125,000	\$1,002,000	\$0	\$1,430	\$7,693	\$0	\$0	\$0	\$9,123	\$0		l S	A A A A A A A A A A A A A A A A A A A	
More (Less) Than FY25 App * = 000's	proved		\$0	\$0	\$0	\$0	\$0	\$0	\$0			s s		
											1		- to -	

Capital Budget and Program

FY2026 County Executive Proposed

Changes from Prior Year 1. Change in Name or Description: None

3. Change in Scope: None

4. Change in Timing: None

Anne Arundel County, Maryland

H590500 BWI Trail Ext/Belle Grove Imp

Project Class: Dept: Roads & Bridges Transportation

Extends the BWI Trail from the current terminus at Maple Rd to the Nursery Rd Light Rail Station, & provides multimodal safety improvements along Belle Grove Rd from the BWI Trail Ext to Ritchie Hwy. This will be completed in two phases: Phase I - BWI Trail Ext from Maple Rd to Nursery Rd Light Rail Station; Phase II - Belle Grove Rd from the BWI Trail Ext to Ritchie Hwy.

2. Change in Total Project Cost: Increased based on current cost estimates

This project is 100% eligible for use of Impact Fees in District 1.

Benefit

Description

This project will positively impact numerous performance measures established Move Anne Arundel!, including safety, miles of shared use path, mode share, etc. Providing dedicated biped infrastructure will reduce serious injuries and fatalities, and will improve air quality.

Project Status

1. Current Status Of This Project: Active

2. Action Taken In Current Fiscal Year: Design

 $\ensuremath{\mathsf{3.Action}}$ Required To Complete This Project: Design, ROW, Construction, Performance

					0	Ū.				
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$19,171,000	\$12,228,000	\$0	\$6,943	\$0	\$0	\$0	\$0	\$6,943	\$0
Overhead	\$1,369,000	\$802,000	\$0	\$567	\$0	\$0	\$0	\$0	\$567	\$0
Proposed:	\$21,790,000	\$14,280,000	\$0	\$7,510	\$0	\$0	\$0	\$0	\$7,510	\$0
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$103,000	\$3,235,000	(\$3,132,000)	\$2,977	(\$2,977)	\$0	\$0	\$0	(\$3,132)	\$0
Hwy Impact Fees Dist 1	\$11,254,000	\$3,895,000	\$3,132,000	\$1,250	\$2,977	\$0	\$0	\$0	\$7,359	\$0
Other State Grants	\$10,433,000	\$7,150,000	\$0	\$3,283	\$0	\$0	\$0	\$0	\$3,283	\$0
Proposed:	\$21,790,000	\$14,280,000	\$0	\$7,510	\$0	\$0	\$0	\$0	\$7,510	\$0
More (Less) Than FY25 Appr * = 000's	oved		(\$212,000)	\$227	\$0	\$0	\$0	\$0	\$15	

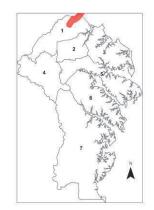
Financial Information

Initial Total Cost Est:	\$21,456,000
Year First Apprvd:	2024
Est. Operating Budget Impact:	Between \$50,000 &
	\$100,000 per year

As of:	Expended	Encumbered	<u>Total</u>
04/01/24	\$42,822	\$5,513	\$48,335
04/01/25	\$42,822	\$5,513	\$48,335

Amendment History

Extends the BWI Trail from the current terminus at Maple Rd to the Baltimore City Line, with a connection to the Nursery Rd Light Rail Station. Completed in two phases: Phase I - Maple Rd to Nursery Rd Light Rail Station Phase II - Nursery Rd Light Rail Station to Baltimore City Line along Belle Grove Rd.



H580600 Safe Routes to Transit Project Class: Roads & Bridges Dept: Transportation This project will improve access to transit stops through bicycle and padestrian facility agrades with a locus on providing access to stop locations without ADA access, and improving readway crossing safely in the location of transit stops. Benefit Enancial Information This project Xills Changes from Prior Year 1. Current Status Of This Project. Active 1. Change in Name or Description: None 2. Action Required To Complete This Project. Multi-Year 2. Change in Stopp: None 3. Action Required To Complete This Project. Multi-Year 3. Change in Stopp: None 4. Change in Timing: None 3. Change is Stop Stopp Stop	Capital Bud	dget and	Progra	m	FY	2026 Co	unty Ex	cecutive	Propos	sed	A	nne Arunde	el County, Mar	yland
Enancial Information Enancial Information This project will positively impact numerous performance measures established in Move Anne Arundell including safety, increasing non-single occupancy vehicle mode stars, increasing of which will also improve air quality. Status Enancial Information Project Status Changes from Prior Year 1. Current Status Of This Project. Active 1. Change in Total Project Cost: Decreased due to removal of grant placeholder 3. Action Taken in Current Fiscal Year: Multi-Year 2. Change in Total Project Cost: Decreased due to removal of grant placeholder 4. Change in Total Project Cost: Decreased due to removal of grant placeholder 4. Change in Timing: None Prase Total Prior Y2026 FY2027' FY2028' FY2029' FY2039' FY2031' 6 Yr Total' 6 Yr Plus* Proposed: Status Status Of This Project. Multi-Year Prase Total Prior FY2026 FY2027' FY2028' FY2029' FY2039' FY2031' 6 Yr Total' 6 Yr Plus* Construction Status Of Status		ife Routes	to Transit	:							-	Class:		•
Itilial Total Cost Est: 32024 Status 1. Current Status Of This Project: Active 1. Change in Name or Description: None 2. Change in Total Project Cost: Decreased due to removal of grant placeholder 4. Change in Total Project: Cost: Decreased due to removal of grant placeholder 4. Change in Total Project: Active 3. Change in Total Project Cost: Decreased due to removal of grant placeholder 4. Change in Total Project: Active 4. Change in Total Project: Cost: Decreased due to removal of grant placeholder 4. Change in Total Project: Active 5. Change in Total Project: Status 4. Change in Total Project: Cost: Decreased due to removal of grant placeholder 4. Change in Total Project: Multi-Year 3. Change in Total Project: Status 5. Change in Total Project: Status 4. Change in Total Project: Status 4. Change in Total Project: Status 5. Change in Total Project: Status	This project will improv	ve access to tran	sit stops througl	h bicycle and peo	lestrian facility ι	ipgrades with a	focus on provid	ling access to st	op locations w	ithout ADA acc	ess, and impro	oving roadway crossing s	safety in the location of trans	sit stops.
1. Current Status Of This Project: Active 1. Change in Name or Description: None 2. Action Taken In Current Fiscal Year: Multi-Year 2. Change in Total Project Cost: Decreased due to removal of grant placeholder 3. Action Required To Complete This Project: Multi-Year 3. Change in Total Project Cost: Decreased due to removal of grant placeholder 4. Change in Timing: None 4. Change in Timing: None Plans and Engineering \$263,200 \$144,000 \$43,200 \$14 \$14 \$14 \$115 \$50 Overhead \$96,800 \$52,000 \$168,000 \$66 \$6 \$66 \$645 \$50 Proposed: \$1,800,000 \$240,000 \$100	This project will positiv				ablished in Mov	e Anne Arundel	! including safe	ty, increasing no	on-single occup	pancy vehicle m	ode share,	Initial Total Cost E Year First Apprvd:	st: \$3, 202 dget Impact: Between \$50,	4 000 &
1. Odnicht Outad Of niker rigetal Action 2. Change in Total Project Cost: Decreased due to removal of grant placeholder 3. Change in Total Project Cost: Decreased due to removal of grant placeholder 3. Change in Total Project Cost: Decreased due to removal of grant placeholder 3. Change in Total Project Cost: Decreased due to removal of grant placeholder 3. Change in Total Project Cost: Decreased due to removal of grant placeholder 3. Change in Total Project Cost: Decreased due to removal of grant placeholder 3. Change in Total Project Cost: Decreased due to removal of grant placeholder 3. Change in Timing: None Phase Total Prior FY2026 FY2027* FY2028* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* Phase differencing \$263,200 \$14,40,000 \$43,200 \$14 \$14 \$14 \$115 \$00 Overthead \$96,800 \$52,000 \$16,800 \$6 \$6 \$6 \$45 \$00 Proposed: \$1,800,000 \$1,000,000 \$300,000 \$100 \$100 \$100 \$100 \$100 \$1,200 \$00 General Fund PayGo \$1,800,000 \$10,0000 \$00 \$00 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$1		-											·	
2. Action Required To Complete This Project: Multi-Year 3. Change in Scope: None A. Change in Scope: None A. Change in Scope: None A. Change in Timing: None Phase Total Prior FY2026 FY2027* FY2029* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* Plans and Engineering \$263,200 \$148,000 \$43,200 \$14 \$14 \$14 \$14 \$115 \$00 Construction \$1,440,000 \$800,000 \$240,000 \$80 \$80 \$80 \$80 \$80 \$640 \$00 Overhead \$96,800 \$52,000 \$16,800 \$6		-				-				-ft -l	ldee			
A. Change in Timing: None A. Change in Timing: None Phase Total Prior FY2027* FY2029* FY2031* 6 Yr Total* 6 Yr Plus* Plans and Engineering \$263.200 \$144.000 \$43,200 \$144 \$16 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6	2. Action Taken In Cur	rrent Fiscal Year:	Multi-Year			-	-	st: Decreased d	ue to removal	or grant placent	DIGEL	Ame	<u>endment History</u>	
Phase Total Prior FY2026 FY2027* FY2028* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* Plans and Engineering \$263,200 \$148,000 \$43,200 \$14 \$14 \$14 \$14 \$15 \$0 Construction \$1,440,000 \$800,000 \$240,000 \$800 \$80 \$80 \$80 \$640 \$0 Overhead \$96,800 \$52,000 \$16,800 \$6 \$6 \$6 \$6 \$45 \$0 Proposed: \$1,800,000 \$1,000,000 \$300,000 \$100 \$100 \$100 \$100 \$00 \$0 General Fund PayGo \$1,695,000 \$495,000 \$700,000 \$100 \$100 \$100 \$100 \$100 \$0 \$0 Other Fed Grants \$105,000 \$495,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	3. Action Required To	Complete This F	Project: Multi-Ye	ar		3. Change in S	cope: None							
Plans and Engineering Construction \$263,200 \$148,000 \$43,200 \$14 \$14 \$14 \$14 \$115 \$0 Construction \$1,440,000 \$800,000 \$240,000 \$80 \$80 \$80 \$80 \$640 \$0 Overhead \$96,800 \$52,000 \$16,800 \$6 \$6 \$6 \$6 \$45 \$0 Proposed: \$1,800,000 \$1,000,000 \$300,000 \$100 \$100 \$100 \$100 \$800 \$00 Funding Total Prior FY2026 FY2027* FY2028* FY2030* FY2031* 6 Yr Plus* Location General Fund PayGo \$1,695,000 \$495,000 \$700,000 \$100						4. Change in T	iming: None							
Construction \$1,440,000 \$800,000 \$240,000 \$80 \$80 \$80 \$80 \$640 \$0 Overhead \$96,800 \$52,000 \$16,800 \$6 \$6 \$6 \$6 \$45 \$0 Proposed: \$1,800,000 \$1,000,000 \$300,000 \$100 \$100 \$100 \$100 \$800 \$0 Funding Total Prior FY2026 FY2027* FY2028* FY2031* 6 Yr Total* 6 Yr Plus* General Fund PayGo \$1,695,000 \$495,000 \$700,000 \$100 \$100 \$100 \$100 \$100 \$100 \$0 \$0 Other Fed Grants \$105,000 \$100,000 \$0	Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*			
Overhead \$96,800 \$52,000 \$16,800 \$6 \$6 \$6 \$6 \$6 \$45 \$0 Proposed: \$1,800,000 \$1,000,000 \$300,000 \$10	Plans and Engineering								\$14	\$115				
Proposed: \$1,800,000 \$1,000,000 \$300,000 \$100	Construction	\$1,440,000				1			1					
Funding Total Prior FY2026 FY2027* FY2028* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* General Fund PayGo \$1,695,000 \$495,000 \$700,000 \$100 <td>Overhead</td> <td>\$96,800</td> <td>\$52,000</td> <td>\$16,800</td> <td>\$6</td> <td>\$6</td> <td>\$6</td> <td>\$6</td> <td>\$6</td> <td>\$45</td> <td>\$0</td> <td></td> <td></td> <td></td>	Overhead	\$96,800	\$52,000	\$16,800	\$6	\$6	\$6	\$6	\$6	\$45	\$0			
General Fund PayGo \$1,695,000 \$495,000 \$700,000 \$100 <td>Proposed:</td> <td>\$1,800,000</td> <td>\$1,000,000</td> <td>\$300,000</td> <td>\$100</td> <td>\$100</td> <td>\$100</td> <td>\$100</td> <td>\$100</td> <td>\$800</td> <td>\$0</td> <td></td> <td></td> <td></td>	Proposed:	\$1,800,000	\$1,000,000	\$300,000	\$100	\$100	\$100	\$100	\$100	\$800	\$0			
Other Fed Grants \$105,000 \$105,000 \$0 <	Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*	Location		
Other State Grants \$0 \$400,000 \$400,000 \$0	General Fund PayGo	\$1,695,000	\$495,000	\$700,000	\$100	\$100	\$100	\$100	\$100	\$1,200	\$0			
Proposed: \$1,800,000 \$1,000,000 \$300,000 \$100 \$100 \$100 \$100 \$100 \$100 \$00 \$00 Countywide More (Less) Than FY25 Approved (\$200,000) (\$400) (\$400) (\$400) (\$400) \$100 \$10	Other Fed Grants	\$105,000	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
More (Less) Than FY25 Approved (\$200,000) (\$400) (\$400) (\$400) (\$100 (\$1,700)	Other State Grants	\$0	\$400,000	(\$400,000)	\$0	\$0	\$0	\$0	\$0	(\$400)	\$0			
	Proposed:	\$1,800,000	\$1,000,000	\$300,000	\$100	\$100	\$100	\$100	\$100	\$800	\$0		Countywide	
		oved		(\$200,000)	(\$400)	(\$400)	(\$400)	(\$400)	\$100	(\$1,700)				

Initial Total Cost Est: Year First Apprvd: Est. Operating Budget Impri Project Status 1. Current Status Of This Project. Active 2. Action Taken In Current Fiscal Year: Design 3. Action Required To Complete This Project: Design, ROW 3. Action Required To Complete This Project: Design, ROW 4. Change in Timing: None Phase Phase Phase Total Phase Total Pinor \$618,000 \$508,000 \$110,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	unty, Maryland
Changes from Prior Fyzoget Fyzoget Stande Output Stande	Roads & Bridge DPW-Hwy
Benefit Improve public safety and increase efficient operation. Enancial Initial Total Cost Est: Year First Approd: Est. Operating Budget Improve 2. Action Taken In Current Fiscal Year: Design 3. Action Required To Complete This Project: Design, ROW Changes from Prior Year 1. Change in Name or Description: None 2. Action Taken In Current Fiscal Year: Design 3. Action Required To Complete This Project: Design, ROW As.of: Expended 04/01/24 So 0 04/01/25 So 0 04/01/25 So 0 04/01/25 As.of: Expended 04/01/25 Output So 04/01/25 So 0 04/01/25 So 0 0 04/01/25 So 0 04/01/25 So 0 04/01/25 So 0 04/01/25 So 0 04/01/25 So 0 04/01/25 So 0 0 04/01/25 So 0 0 04/01/25 <t< th=""><th>-</th></t<>	-
Benefit mprove public safety and increase efficient operation. Initial Total Cost Est: Year First Approd: Est. Operating Budget Impri Set. Operating Budget Impr Set. Operating Budget Impri Set. Operating Budget Impr	·····,
mprove public safety and increase efficient operation. Changes from Prior Year 1. Current Status Of This Project: Active 1. Change in Name or Description: None 2. Action Taken In Current Fiscal Year: Design 2. Change in Total Project Cost: Increased based on current cost estimates 3. Action Required To Complete This Project: Design, ROW 3. Change in Total Project Cost: Increased based on current cost estimates Phase Total Prior FY2026 FY2027* FY2028* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* *20nstruction \$5,048,000 \$0	Information
Est. Operating Budget Imprint Project Status Changes from Prior Year 1. Current Status Of This Project. Active 1. Change in Name or Description: None 4. Change in Total Project Cost: Increased based on current cost estimates 4. Sof: Expended 2. Action Taken In Current Fiscal Year: Design 2. Change in Total Project Cost: Increased based on current cost estimates 3. Action Required To Complete This Project: Design, ROW 3. Change in Scope: None 4. Change in Timing: None Phase Total Prior FY2027* FY2028* FY2029* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* Plans and Engineering \$618,000 \$508,000 \$110,000 \$0 \$0 \$0 \$0 \$0 \$0 Land \$850,000 \$81,000 \$508,000 \$4,411 \$0 \$0 \$0 \$0 \$0 Construction \$5,048,000 \$0 \$637,000 \$4,411 \$0 \$0 \$0 \$5,844 \$0 Proposed: \$76,700 \$81,000 \$3,77,000 \$309 \$0 \$0 \$0 \$5,844 \$0 Funding Total Prior FY2026	\$0
1. Current Status Of This Project: Active 1. Change in Name or Description: None 04/01/24 04/01/25 \$0 04/01/25 2. Action Taken In Current Fiscal Year: Design 3. Change in Total Project Cost: Increased based on current cost estimates 3. Change in Scope: None 3. Change in Timing: None 4. Change in Timing: None 50 </td <td>0 act: Indeterminate</td>	0 act: Indeterminate
1. Current Status Of This Project: Active 1. Change in Name or Description: None 04/01/24 04/01/25 \$0 04/01/25 2. Action Taken In Current Fiscal Year: Design 3. Change in Total Project Cost: Increased based on current cost estimates 3. Action Required To Complete This Project: Design, ROW 3. Change in Scope: None 4. Change in Timing: None 50	Encumbered To
2. Action Taken In Current Fiscal Year: Design 2. Change in Total Project Cost: Increased based on current cost estimates 04/01/25 \$0 3. Action Required To Complete This Project: Design, ROW 3. Change in Scope: None 4. Change in Timing: None Phase Total Prior FY2026 FY2027* FY2029* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* Plans and Engineering \$618,000 \$508,000 \$110,000 \$0 \$0 \$0 \$0 \$110 \$0 Land \$508,000 \$110,000 \$0 <t< td=""><td>\$0</td></t<>	\$0
Action Required To Complete This Project: Design, ROW 3. Change in Scope: None 4. Change in Timing: None Phase Total Prior FY2026 FY2027* FY2028* FY2029* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* Plans and Engineering \$618,000 \$508,000 \$110,000 \$0 \$0 \$0 \$0 \$10 \$0 .and \$850,000 \$508,000 \$110,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$00	\$0
Ander Hequinee to complete this right. Body, New 4. Change in Timing: None Phase Total Prior FY2026 FY2027* FY2028* FY2029* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* Plans and Engineering \$618,000 \$508,000 \$110,000 \$0 <t< td=""><td>ent History</td></t<>	ent History
Phase Total Prior FY2026 FY2027* FY2029* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* Plans and Engineering \$618,000 \$508,000 \$110,000 \$0 \$0 \$0 \$0 \$110 \$0 Land \$850,000 \$850,000 \$110,000 \$0	
Plans and Engineering \$618,000 \$508,000 \$110,000 \$0 \$0 \$0 \$0 \$0 \$10 \$0 Land \$850,000 \$850,000 \$00 \$00 \$0 <t< td=""><td></td></t<>	
Land \$850,000 \$850,000 \$0<	
Construction \$5,048,000 \$0 \$637,000 \$4,411 \$0 \$0 \$0 \$0 \$5,048 \$0 Overhead \$767,000 \$81,000 \$3377,000 \$309 \$0 \$0 \$0 \$0 \$686 \$0 Proposed: \$7,283,000 \$1,439,000 \$1,124,000 \$4,720 \$0 \$0 \$0 \$0 \$5,844 \$0 Funding Total Prior FY2026* FY2028* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* General County Bonds \$5,844,000 \$0 \$1,124,000 \$4,720 \$0 \$0 \$0 \$0 \$5,844 \$0 General Fund PayGo \$1,439,000 \$1,124,000 \$4,720 \$0 \$0 \$0 \$0 \$5,844 \$0	
Dverhead \$767,000 \$81,000 \$377,000 \$309 \$0 \$0 \$0 \$0 \$686 \$0 Proposed: \$7,283,000 \$1,439,000 \$1,124,000 \$4,720 \$0 \$0 \$0 \$5,844 \$0 Funding Total Prior FY2026* FY2028* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* General County Bonds \$5,844,000 \$0 \$1,124,000 \$4,720 \$0 \$0 \$0 \$0 \$5,844 \$0 General County Bonds \$5,844,000 \$0 \$1,124,000 \$4,720 \$0 \$0 \$0 \$0 \$5,844 \$0 General Fund PayGo \$1,439,000 \$0 <td></td>	
Proposed: \$7,283,000 \$1,439,000 \$1,124,000 \$4,720 \$0 \$0 \$0 \$0 \$5,844 \$0 Funding Total Prior FY2026* FY2028* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* General County Bonds \$5,844,000 \$0 \$1,124,000 \$4,720 \$0 \$0 \$0 \$0 \$5,844 \$0 General County Bonds \$5,844,000 \$0 \$1,124,000 \$4,720 \$0 \$0 \$0 \$0 \$5,844 \$0 General Fund PayGo \$1,439,000 \$1,439,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Funding Total Prior FY2026 FY2027* FY2029* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* General County Bonds \$5,844,000 \$0 \$1,124,000 \$4,720 \$0 \$0 \$0 \$0 \$5,844 \$0 General Fund PayGo \$1,439,000 \$1,439,000 \$0 <td< td=""><td></td></td<>	
General County Bonds \$5,844,000 \$0 \$1,124,000 \$4,720 \$0 \$0 \$0 \$0 \$5,844 \$0 General Fund PayGo \$1,439,000 \$1,439,000 \$0	
General Fund PayGo \$1,439,000 \$1,439,000 \$0	
Proposed: \$7,283,000 \$1,439,000 \$1,124,000 \$4,720 \$0 \$0 \$0 \$5,844 \$0	
More (Less) Than FY25 Approved \$634,000 \$1,084 \$0 \$0 \$0 \$0 \$1,718	
*= 000's	

Capital Bu	dget and	Progra	m	FY	2026 Co	ounty Ex	kecutive	Propos	sed	Α	nne Aru	undel Cou	inty, Mary	yland
H592000 Br Description	rooklyn Pa	rk Mobilit	y Imprv						Project Dept:	-			Bridges ortation	
This project will provid	le a series of tran	nsportation impr	ovements in the	Brooklyn Park a	rea as recomm	ended by the m	nobility study red	ently complete	d in the Neighb	orhood Transp	ortation Study	project H539618.		
Denefit												Financial I	<u>nformation</u>	
Benefit Primary benefits would	d be reductions ir	n the number ar	nd severity of cra	shes including ı	eductions in fat	alities and seric	ous injuries.				Year First		\$0 0 act: Indeterminate	
Project Status						from Pric					As of:	Expended	Encumbered	<u>Total</u>
I. Current Status Of T	his Project: Activ	е			-						04/01/24 04/01/25	\$0 \$0	\$0 \$0	\$0 \$0
. Action Taken In Cu	rrent Fiscal Year	Planning			2. Change in construction fu		ost: Increased po	er current cost e	estimates, adde	d		Amendme	ent History	
 Action Required To Construction, Perform 		Project: Planning	g, Design, ROW,		3. Change in S	Scope: None								
					4. Change in	Timing: None								
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*				
Plans and Engineering	\$2,484,000	\$1,140,000	\$1,344,000	\$0	\$0	\$0	\$0	\$0	\$1,344	\$0				
Construction	\$9,517,000	\$0	\$63,000	\$1,741	\$3,114	\$4,599	\$0	\$0	\$9,517	\$0				
Dverhead	\$840,000	\$68,000	\$110,000	\$122	\$218	\$322	\$0	\$0	\$772	\$0		\sim		
Proposed:	\$12,841,000	\$1,208,000	\$1,517,000	\$1,863	\$3,332	\$4,921	\$0	\$0	\$11,633	\$0		1	A Star	
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*		2 m 2	S AND AND	
eneral County Bonds	\$11,633,000	\$0	\$1,517,000	\$1,863	\$3,332	\$4,921	\$0	\$0	\$11,633	\$0		2.47	the transfer	
eneral Fund PayGo	\$1,208,000	\$1,208,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		my X	ALL ALL	
Proposed:	\$12,841,000	\$1,208,000	\$1,517,000	\$1,863	\$3,332	\$4,921	\$0	\$0	\$11,633	\$0			Lun and a start	
lore (Less) Than FY25 Appr = 000's	roved		(\$26,000)	\$1,863	\$3,332	\$4,921	\$0	\$0	\$10,090					

Capital Bu	dget and	Program	m	FY	2026 Co	ounty Ex	cecutive	tive Proposed Anne Arundel County, Maryl							
	orest Drive	Safety Imr	рv							Project Dept:	Class:		Roads & I Transpo	-	
Description This project will provi with the County's Vis		ty improvements	s along Forest E	Prive and a port	ion of Bay Ridg	e Road from By	water Road to A	Arundel on the l	Bay Road as re		∕ the safety stu	dy recently comple			
Benefit Primary benefits wou	ld be reductions in	the number and	d severity of cra	shes including I	reductions in fat	alities and serio	us injuries.				Initial Tota Year First Est. Opera	l Cost Est: Apprvd:	nformation \$0 0 act: Indeterminate		
Project Statu 1. Current Status Of		9				from Pric Name or Descrip					<u>As of:</u> 04/01/24	Expended \$0	Encumbered	<u>Total</u> \$0	
2. Action Taken In Cu		-			0	otal Project Co	st: Added Midte	rm and Longte	rm costs		04/01/25	^{\$0} Amendme	^{\$0} ent History	\$0	
3. Action Required To	o Complete This P	roject: Construct	tion, Performan	ce	3. Change in S4. Change in T										
Phase Plans and Engineering Construction Overhead Proposed: Funding General County Bonds General Fund PayGo	Total \$1,228,000 \$9,014,000 \$712,000 \$10,954,000 Total \$9,861,000 \$1,093,000	Prior \$83,000 \$499,000 \$35,000 \$617,000 Prior \$0 \$617,000	FY2026 \$0 \$0 \$0 FY2026 \$0 \$0	FY2027* \$445 \$0 \$31 \$476 FY2027* \$0 \$476	FY2028* \$0 \$3,279 \$230 \$3,509 FY2028* \$3,509 \$0	FY2029* \$0 \$0 \$0 FY2029* \$0 \$0	FY2030* \$700 \$49 \$749 FY2030* \$749 \$0	FY2031* \$0 \$5,236 \$367 \$5,603 FY2031* \$5,603 \$0	6 Yr Total* \$1,145 \$8,515 \$677 \$10,337 6 Yr Total* \$9,861 \$476	6 Yr Plus* \$0 \$0 \$0 \$0 6 Yr Plus* \$0 \$0					
Proposed: More (Less) Than FY25 App *= 000's	\$10,954,000	\$617,000	\$0 <i>\$0</i>	\$476 \$476	\$3,509 <i>\$3,509</i>	\$0 <i>\$0</i>	\$749 <i>\$749</i>	\$5,603 <i>\$5,603</i>	\$10,337 \$10,337	\$0		the second se			

Capital Buc	lget and	Progra	m	FY	2026 Co	ounty Ex	cecutive	Anne Arundel County, Maryland						
	evenson D	r School /	Acc Imprv							Project Dept:	Class:		Roads & Transp	-
Description										-				
This project will make transportation facilities		iodal transporta	tion improveme	nts to improve a	access to and fr	om Quarterfield	Elementary an	d Old Mill Midal	le School North	's new campus	on Stevenson	Road as recomme	ended in the H5396	26
Donofit												Financial I	nformation	
Benefit Primary benefits would	d improved bicycle	e and pedestria	n safety with inc	reased multimo	odal infrastructu	re.					Year First		\$0 0 ct: Indeterminate	
Project Status	2					s from Pric					<u>As of:</u>	Expended	Encumbered	Total
1. Current Status Of T	his Project: Active	;			1. Change in	Name or Descri	ption: None				04/01/24	\$0 \$0	\$0 \$0	\$0 \$0
2. Action Taken In Cur	rrent Fiscal Year:	Planning			2. Change in [.]	Total Project Co	st: None				04/01/25	\$0	+ -	\$0
		-			3. Change in	Scope: None						Amename	ent History	
3. Action Required To Performance	Complete This P	roject: Design, I	ROW, Construct	lion,	-									
					4. Change in	Timing: None								
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*				
Plans and Engineering	\$240,000	\$240,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Construction	\$2,189,000	\$0	\$182,000	\$2,007	\$0	\$0	\$0	\$0	\$2,189	\$0				
Overhead	\$146,000	\$14,000	\$11,000	\$121	\$0	\$0	\$0	\$0	\$132	\$0			~	
Proposed:	\$2,575,000	\$254,000	\$193,000	\$2,128	\$0	\$0	\$0	\$0	\$2,321	\$0		51	AT 1	
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*		1 2	1 million	
General County Bonds	\$2,321,000	\$0	\$193,000	\$2,128	\$0	\$0	\$0	\$0	\$2,321	\$0		Ser for	and the way of	
General Fund PayGo	\$254,000	\$254,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		my S	ALL BANK	
Proposed:	\$2,575,000	\$254,000	\$193,000	\$2,128	\$0	\$0	\$0	\$0	\$2,321	\$0			the a	
More (Less) Than FY25 Appro	oved		\$0	\$0	\$0	\$0	\$0	\$0	\$0			~	7	
* = 000's				!					ļ			Ę	N N	
												Sam		
												2		

Capital Bu	dget and	Progra	m	FY	2026 Co	ounty Ex	cecutive	Propo	sed	Α	Anne Arundel County, Maryland							
H593500 I- Description	97, US 50 to	o MD 32								Project Dept:	Class:		Roads & E Transpo	-				
This project will desig	n, acquire right of	way, and cons	truct improveme	nts along I-97 fr	om MD 32 to U	S 50 by adding	a third lane in e	ach direction, i	ncluding should	ers, and recont	figure the intercha	ange of I-97 at L	IS 50.					
The project is Impact	Fee eligible in Disi	trict 3 & 4.																
Benefit											Ē	inancial I	nformation					
Travel time and safety	y will be improved.	County's fund	ds would allow de	sign to continue	e without delays	s caused by Sta	te funding shor	tfall.			Initial Total C Year First Ap Est. Operatin	prvd:	\$0 0 Ict: Indeterminate					
Project Status						from Pric		ect			<u>As of:</u> 04/01/24	<u>Expended</u> \$0	Encumbered \$0	<u>Total</u> \$0				
2. Action Taken In Cu		New		2. Change in Total Project Cost: New Project							04/01/25	\$0	\$0	\$0				
3. Action Required To	Complete This Pr	roiect: New			3. Change in S	Scope: New Pro	ject					Amenume	ent History					
					4. Change in	Fiming: New Pro	oject											
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*								
Plans and Engineering	\$30,000	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30	\$0								
Overhead	\$2,000	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2	\$0								
Other	\$11,600,000	\$0	\$1,600,000	\$10,000	\$0	\$0	\$0	\$0	\$11,600	\$0								
Proposed:	\$11,632,000	\$0	\$1,632,000	\$10,000	\$0	\$0	\$0	\$0	\$11,632	\$0								
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*	<u>Locati</u>	on						
General County Bonds	\$10,000,000	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$0								
General Fund PayGo	\$1,632,000	\$0	\$1,632,000	\$0	\$0	\$0	\$0	\$0	\$1,632	\$0								
Proposed:	\$11,632,000	\$0	\$1,632,000	\$10,000	\$0	\$0	\$0	\$0	\$11,632	\$0		Coun	tywide					
More (Less) Than FY25 App. * = 000's	roved		\$1,632,000	\$10,000	\$0	\$0	\$0	\$0	\$11,632			coun	ywide					

H593600 S Shor Description This project would provide a d Gibraltar Avenue. The project is 100% Impact F	-	plar Trl C		ion from the ou						Project Dept:	Class:		Roads & Transp	-
This project would provide a G Gibraltar Avenue.	dedicated tra	il or shared us	se path connect	ion from the ou						Dept:			Tranen	
Gibraltar Avenue.	dedicated tra	nil or shared u	se path connect	ion from the out						[Tansp	ortatior
The project is 100% Impact F				ion from the cu	rrent end of the	South Shore Tr	ail at the interse	ection of MD 2 a	and MD 450 to	the proposed e	nd of the City	of Annapolis's Wes	st-East Express Trai	il at
	Fee eligible in	1 District 3.												
<u>Benefit</u>													nformation	
Reduction in number and sev	verity of vulne	rable road us	er crashes, red	uced emissions	,increased mod	e shift in the Tov	wn Center to ac	ctive transportat	ion modes.		Initial Tota Year First Est. Opera	Apprvd:	\$0 0 ct: Between \$50,0 \$100,000 per y	
Project Status					Changes	from Pric	or Year				As of:	Expended	Encumbered	Total
1. Current Status Of This Pro	oject: New					Name or Descrip		ect			04/01/24	\$0	\$0	\$0
. Action Taken In Current Fi	iscal Year: Ne	ew			2. Change in T	Total Project Co	st: New Project				04/01/25	\$0	\$0	\$0
. Action Required To Compl	loto This Proj	ioot Now			3. Change in S	Scope: New Pro	iect					Amename	ent History	
. Action Required to Compi	iele mis rioj	eci. New			-	Γiming: New Pro	-							
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*				
lans and Engineering \$6	664,000	\$0	\$664,000	\$0	\$0	\$0	\$0	\$0	\$664	\$0				
and \$1,	,114,000	\$0	\$0	\$1,114	\$0	\$0	\$0	\$0	\$1,114	\$0				
	,565,000	\$0	\$0	\$380	\$3,185	\$0	\$0	\$0	\$3,565	\$0			~	
Overhead \$3	374,000	\$0	\$46,000	\$105	\$223	\$0	\$0	\$0	\$374	\$0		51	M.	
Proposed: \$5,	,717,000	\$0	\$710,000	\$1,599	\$3,408	\$0	\$0	\$0	\$5,717	\$0		2	A start	
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*		5 4 5	the test and	
	,881,000	\$0	\$0	\$1,599	\$482	(\$200)	\$0	\$0	\$1,881	\$0		my X	ALL SI AND	
	5710,000	\$0	\$710,000	\$0	\$0	\$0	\$0	\$0	\$710	\$0		~ ~	· · ·	
	400,000	\$0	\$0	\$0	\$200	\$200	\$0	\$0	\$400	\$0		2	A Partie and	
Other State Grants \$2,	,726,000	\$0	\$0	\$0	\$2,726	\$0	\$0	\$0	\$2,726	\$0		3	- At B	
Proposed: \$5,	,717,000	\$0	\$710,000	\$1,599	\$3,408	\$0	\$0	\$0	\$5,717	\$0		Ş		
fore (Less) Than FY25 Approved ' = 000's			\$710,000	\$1,599	\$3,408	\$0	\$0	\$0	\$5,717			3	the start	

Capital Buo	apital Budget and Program FY2026 County Ex							Propos	sed	Α	Anne Arundel County, Maryl				
H161200 Ro	oad Agreen	nent W/T D	Devlpr							Project	Class:		Roads &	-	
Description										Dept:			Transpo	ortatio	
This project will be use requiring full time insp					for roadway, wa	ter, sewer & sto	orm drains, & to	provide contra	ct inspection se	ervices for deve	eloper projects bei	ng built under a	greement with the co	ounty	
Also provides the Cou county will then confis				ige, & associate	ed facilities in de	evelopment proj	iects where the	developer has	failed to build a	ll facilities in ac	ccordance with the	e plans and pub	lic works agreement	. The	
											Ē	- Financial I	nformation		
Benefit Provide appropriation	authority necess	ary to complete o	construction of b	oonded develop	ment infrastruct	ure, acquisition	of rights of way	, and contractu	al inspection.		Initial Total C Year First Ap Est. Operatin		1969	00,000	
Project Status	2					from Pric					<u>As of:</u>	Expended	Encumbered	Tota	
1. Current Status Of T	his Project: Activ	е			1. Change in I	Name or Descri	ption: None				04/01/24 04/01/25	\$0 \$0	\$0 \$0	\$0 \$0	
2. Action Taken In Cu	rrent Fiscal Year:	Multi-Year			2. Change in T	Total Project Co	st: None					+ -	ent History	Ф О	
3. Action Required To	Complete This D)			3. Change in S	Scope: None							ed to show the closin	na of jobs c	
5. Action Required 10		TOJECI. MUIII-TEA	11		4. Change in 1	·					this project.				
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*					
Construction	\$170,643	\$170,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Overhead	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Other	\$2,471,562	\$2,471,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Proposed:	\$2,647,205	\$2,647,205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*	<u>Locati</u>	on			
Developer Contribution	\$2,647,205	\$2,647,205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Proposed:	\$2,647,205	\$2,647,205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
More (Less) Than FY25 Appr *= 000's	oved		\$0	\$0	\$0	\$0	\$0	\$0	\$0			Coun	tywide		

Capital Budget and Program	FY2026 County Executive Proposed	Anne Arunde	l County, Maryland
H547800 Brock Bridge/MD 198		Project Class:	Roads & Bridges
Description		Dept:	Transportation
This project will acquire right-of-way and relocate utilities to reconstruc	t the existing northbound lane along Brock Bridge Road at MD198 to create separate thr	ough lane and right turn lane. modify the si	ianal. and improve drainage at the

Th intersection with MD 198.

This project also includes the construction of an ADA compliant sidewalk extending approx. 500 feet from 241 Brock Bridge Road connecting to the sidewalk being constructed as part of the above intersection improvements.

This project is 100% Impact Fee eligible in District 4.

Benefit

To support Jessup-Maryland City Small Area Plan (February 2004) transportation recommendations.

Project Status

1. Current Status Of This Project: Active

2. Action Taken In Current Fiscal Year: Design, ROW, Construction

3. Action Required To Complete This Project: Construction, Performance

<u>Changes</u>	<u>from</u>	<u>Prior</u>	<u>Year</u>
1 Change in N	ame or [Descriptio	n [.] None

2. Change in Total Project Cost: None

3. Change in Scope: None

4. Change in Timing: None

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$1,288,000	\$1,288,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$315,000	\$315,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$3,066,000	\$3,066,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overhead	\$192,000	\$192,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	\$4,861,000	\$4,861,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Hwy Impact Fees Dist 4	\$4,823,600	\$4,823,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Developer Contribution	\$37,400	\$37,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	\$4,861,000	\$4,861,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
More (Less) Than FY25 Appro	ved		\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Financial Information

Initial Total Cost Est:	\$2,568,000
Year First Apprvd:	2011
Est. Operating Budget Impact:	Between \$50,000 &
	\$100,000 per year

As of:	Expended	Encumbered	Total
04/01/24	\$3,339,349	\$194,272	\$3,533,621
04/01/25	\$3,339,349	\$194,272	\$3,533,621

Amendment History

County Council removed \$725k of programmed funding via amendment #27 to Bill 46-13, switched funding via AMD #141 to Bill 29-19.



Capital Bud	lget and	l Progra	m	FY	2026 Co	ounty Ex	cecutive	Propos	sed	Α	nne Arui	ndel Cou	unty, Mai	ryland
H575400 All Description Funds are requested f	ey Reconstruction the reconstruction		ion of County ov	vned alleys and	associated and	cillary work.				Project Dept:	Class:			& Bridges PW-Hwys
Benefit Rehabilitation of deteri	iorated alleys pro	oviding communi	ty enhancemen	t.							Initial Total C Year First Ap	Cost Est: oprvd:	Information \$5 20 act: Potential sav avoidance	00,000 19
Project Status 1. Current Status Of TI 2. Action Taken In Cur 3. Action Required To	his Project: Activ rent Fiscal Year	: Multi-Year	ar		1. Change in I	s from Pric Name or Descrij Total Project Co Scope: None	ption: None				<u>As of:</u> 04/01/24 04/01/25	Expended \$148,983 \$148,983 Amendme	Encumbered \$857,146 \$857,146 ent History	<u>Total</u> \$1,006,129 \$1,006,129
					4. Change in	Timing: None								
Phase Construction Overhead Proposed:	Total \$1,641,051 \$84,881 \$1,725,933	Prior \$1,641,051 \$84,881 \$1,725,933	FY2026 \$0 \$0 \$0	FY2027* \$0 \$0	FY2028* \$0 \$0	FY2029 * \$0 \$0 \$0	FY2030* \$0 \$0	FY2031* \$0 \$0	6 Yr Total* \$0 \$0 \$0	6 Yr Plus* \$0 \$0 \$0				
Funding General County Bonds	Total \$1,725,933	Prior \$1,725,933	FY2026 \$0	FY2027 * \$0	FY2028 * \$0	FY2029 * \$0	FY2030 * \$0	FY2031 * \$0	6 Yr Total * \$0	6 Yr Plus* \$0	Locati	on		
Proposed:	\$1,725,933	\$1,725,933	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
More (Less) Than FY25 Appro *= 000's	oved		\$0	\$0	\$0	\$0	\$0	\$0	\$0			Coun	tywide	

Capital Bud	lget and	Progra	m	FY	2026 Co	unty Ex	kecutive	Propos	sed	Α	nne Aru	ndel Cou	inty, Mary	land	
H575500 MI	0 170 Wide	ening								Project	Class:		Roads & Bridges		
Description										Dept:		Transpo	Transportation		
This project will contrib	ute funds to a Si	HA project to ad	d capacity and i	mprove traffic c	perations along	MD 170 betwe	en MD 100 and	MD 174. Impr	rovements inclu	de vehicular tra	vel lanes as we	ll as bicycle lanes	and sidewalks.		
This project is 100% e	ligible for use of	Impact Fees in L	District 1.												
Domofit												Financial I	nformation		
<u>Benefit</u>											Initial Total Year First A Est. Operat		2019	0,000	
Project Status					<u>Changes</u>						<u>As of:</u>	Expended	Encumbered	Total	
1. Current Status Of T	nis Project: Active	9			1. Change in N	lame or Descri	ption: None				04/01/24	\$0 \$0	\$0 \$0	\$0 \$0	
2. Action Taken In Cur	rent Fiscal Year:	Design, ROW			2. Change in T	otal Project Co	ost: None				04/01/25	4 -	ەر <u>ent History</u>	\$0	
3. Action Required To	Complete This P	roiect: ROW. Co	onstruction. Perf	ormance	3. Change in S	cope: None						Amonanie	<u>int motor y</u>		
	·		,		4. Change in 1	ïming: None									
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*					
Other	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Proposed:	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		~~			
Funding Hwy Impact Fees Dist 1	Total \$4,900,000	Prior \$4,900,000	FY2026 \$0	FY2027 * \$0	FY2028 * \$0	FY2029 * \$0	FY2030 * \$0	FY2031 * \$0	6 Yr Total* \$0	6 Yr Plus* \$0		مر اكم	AL.		
Developer Contribution	\$100,000	\$100,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		2 1	A AND AND AND AND AND AND AND AND AND AN		
Proposed:	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		A C	the state		
More (Less) Than FY25 Appro	wed		\$0	\$0	\$0	\$0	\$0	\$0	\$0			~ ,			
												ên	for a		

Capital Budg	et and	Prograi	n	FY	2026 Co	ounty E>	cecutive	Propos	sed	Α	Anne Arundel County, Maryland				
	sportatio	n Placeho	older							Project Dept:	Class:		Roads & Transp	-	
Description The sole purpose of this p road projects with the prin improvements.										t in the CIP for			• of "Unfunded Reque	ests" for	
This project will not be the	subject of any	appropriation	and therefore n	o expenditures	will ever accrue	against this pro	oject.								
-												Financial I	<u>nformation</u>		
Benefit Provides for the reservation and programmatically effe			ars of the CIP p	ending the resu	Its of a collabora	ative review to d	letermine the sc	ope and timing	of the most co	st efficient	Initial Total Year First A Est. Operat		2020	000,000)	
Project Status					Changes	from Pric	or Year				<u>As of:</u>	Expended	Encumbered	<u>Tota</u>	
1. Current Status Of This	Project: Progra	mmed			1. Change in N	lame or Descrip	ption: None				04/01/24	\$0	\$0	\$0	
2. Action Taken In Curren	t Fiscal Year: N	lone			2. Change in T	otal Project Co	st: None				04/01/25	\$0	\$0	\$0	
					3. Change in S	Scone: None						Amendme	ent History		
3. Action Required To Col	mplete This Pro	oject: None			4. Change in T										
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*					
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Proposed:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*					
PPI Fund Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Proposed:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Locat	tion			
More (Less) Than FY25 Approved			\$0	\$0	\$0	\$0	\$0	\$0	\$0						

Capital Budget and ProgramFY2026 County Executive ProposedAnne Arundel County, MarylandH579700Odenton Area SidewalksProject Class:Roads & BridgesDescriptionDept:Transportation

This project will design, acquire rights of way, and construct sidewalks on one side of Hammond Lane, Monie Road and Higgins Drive to provide a safe way for students from the community to get to Arundel Middle School.

Benefit

Improved pedestrian safety.

Project Status

1. Current Status Of This Project: Active

2. Action Taken In Current Fiscal Year: Design, ROW

3. Action Required To Complete This Project: Design, ROW, Construction, $\ensuremath{\mathsf{Performance}}$

Changes from Prior Year 1. Change in Name or Description: None

2. Change in Total Project Cost: None

3. Change in Scope: None

4. Change in Timing: None

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$322,000	\$322,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,916,000	\$1,916,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overhead	\$95,000	\$95,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	\$2,513,000	\$2,513,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$2,513,000	\$2,513,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General County Bonds Proposed:	\$2,513,000 \$2,513,000	\$2,513,000 \$2,513,000	\$0 \$0	\$0 \$0						

Financial Information

Initial Total Cost Est:	\$1,873,000
Year First Apprvd:	2020
Est. Operating Budget Impact:	Between \$50,000 &
	\$100,000 per year

As of:	Expended	Encumbered	Total
04/01/24	\$241,710	\$194,211	\$435,921
04/01/25	\$241,710	\$194,211	\$435,921

Amendment History

County Council created project and added \$1,873k via AMD #145 & #146 to Bill 29-19.



Capital Bud	get and	Prograi	m	FY	2026 Co	ounty E>	cecutive	e Propos	sed	A	nne Aru	ndel Cou	inty, Mar	yland
H580000 MD	Rte 175 \$	Sidewalks								Project Dept:	Class:			Bridges
This project funds a Co	unty contributio	n to the State pro	oject to design,	acquire rights c	of way, and cons	truct a sidewalk	along the sout	h side of MD R	e 175 from the	Sappington S	tation Roundabo	ut to MD Rte 170		
Given the location and	nature of this pu	ıblic improvemer	nt, available fun	ds from the BR	AC Revitalizatio	n and Incentive	Zone will be the	e source of fun	ding for this pro	ject.				
<u>Benefit</u>											Initial Total Year First A	Cost Est:	202	345,000 20
Project Status						from Pric					<u>As of:</u>	Expended	Encumbered	<u>Total</u>
1. Current Status Of Th	is Project: Activ	е			1. Change in I	Name or Descrip	otion: None				04/01/24 04/01/25	\$454,948 \$454,948	\$265,297 \$265,297	\$720,245 \$720,245
2. Action Taken In Curr	ent Fiscal Year:	Design			2. Change in	Fotal Project Co	st: None				04/01/20	. ,	ent History	<i>⊅7∠0,24</i> ∂
3. Action Required To (Complete This F	Project: Design (Construction Pe	rformance	3. Change in S	Scope: None					County Counc		and added \$1,345	ik via AMD
		rojoot. Doolgii, e			4. Change in	Fiming: None					#142 & #143 t		. ,	
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*				
Plans and Engineering	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Construction	\$27,000	\$27,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Overhead	\$17,000	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	10	\sim		
Other	\$2,655,000	\$2,655,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		~ 1 ~	F. Son	
Proposed:	\$2,739,000	\$2,739,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	3	for 2'	AND STATES	
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*	5	4 🛉 州	the Black	
Developer Contribution	\$16,000	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	12	my S	Sector States	
Tax Increment Fund (TIF	\$2,723,000	\$2,723,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		2 V	· 31	
Proposed:	\$2,739,000	\$2,739,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			A A A A A A A A A A A A A A A A A A A	
More (Less) Than FY25 Approv * = 000's	ved		\$0	\$0	\$0	\$0	\$0	\$0	\$0			{ ~	A Real Provide State	

Capital Bud	get and	Progra	m	FY	2026 Co	ounty Ex	cecutive	Propos	sed	Α	nne Arı	undel Co	u <mark>nty, M</mark> ar	yland
H580800 Har	nover Roa	d/Deep Ri	un							Project	Class:		Roads & Bridges	
Description										Dept:			DPW-Eng	jineering
This project will replace	the existing brid	lge along Hanov	ver Road over D	eep Run due to	o its deterioratin	g condition.								
The project is eligible for	r up to 80% con	struction cost fu	nding through t	he Federal Higl	hway Bridge Pro	ogram (HBP).								
Construction funding wil	ll be applied to t	his project wher	n the Design and	d ROW phases	are complete, f	rom project H58	31100, Bridge C	onstruction Pla	aceholder.					
Demofit												Financial	Information	
Benefit Replacement of County	infrastructure to	extend useful I	ife.								Year First		\$19 202 act: Between \$50 \$100,000 per	,000 &
Project Status					Changes	from Pric	or Year				As of:	Expended	Encumbered	Total
1. Current Status Of Thi	s Project: Active	•			1. Change in I	Name or Descri	ption: None				04/01/24	\$129,273	\$6,905	\$136,177
2. Action Taken In Curre	ent Fiscal Year:	Design			2. Change in	Fotal Project Co	st: None				04/01/25	\$129,273	\$6,905 ent History	\$136,177
3. Action Required To C	complete This Pr	roiect: Design F	ROW Construct	ion	3. Change in S	Scope: None						Amenum	<u>ent mistory</u>	
Performance		ojooti 200.g.i, i		,	4. Change in	Fiming: None								
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*				
Plans and Engineering	\$60,000	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
_and	\$48,000	\$48,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Overhead	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\sim	ha	
Other	\$301,000	\$301,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		1	1 -	
Proposed:	\$414,000	\$414,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		2	A MARTINE AND	
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*			the town the	
General County Bonds	\$281,000	\$281,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		my S	A C C C C C C C C C C C C C C C C C C C	
Miscellaneous	\$133,000	\$133,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		N V	. 31	
Proposed:	\$414,000	\$414,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	A share a	
More (Less) Than FY25 Approv * = 000's	ed		\$0	\$0	\$0	\$0	\$0	\$0	\$0			, { {		
												- En	And A	

Capital Bud	get and	Progra	m	FY	2026 Co	ounty Ex	cecutive	Propos	sed	Α	nne Aru	undel Cou	u <mark>nty, M</mark> ar	yland
H580900 Co	nway Rd/L	ittle Pax F	River							Project	Class:		Roads & Bridges	
Description										Dept:			DPW-Eng	ineering
This project will replace	the existing brid	lge along Conw	ay Road over th	ne Little Patuxe	nt River due to i	ts deteriorating	condition.							
This project is eligible fo	or up to 80% cor	nstruction cost fu	Inding through a	the Federal Hig	ghway Bridge Pr	ogram (HBP).								
Construction funding wi	ill be applied to t	his project when	the Design and	d ROW phases	s are complete, f	rom project H58	31100, Bridge C	onstruction Pla	ceholder.					
Benefit													nformation	
Benemic Replacement of County	v infrastructure to	extend useful I	ife.								Initial Tota Year First Est. Opera	Apprvd:	\$44 202 act: Between \$50 \$100,000 per	000 &
Project Status						from Price					<u>As of:</u>	Expended	Encumbered	Total
1. Current Status Of Th	is Project: Active)			1. Change in I	Name or Descri	ption: None				04/01/24	\$79,206	\$20,930	\$100,136
2. Action Taken In Curre	ent Fiscal Year:	Design			2. Change in	Fotal Project Co	ost: None				04/01/25	\$79,206	\$20,930 ent History	\$100,136
3. Action Required To C	Complete This P	roiect: Design F	20W Construct	ion	3. Change in S	Scope: None						Amenum	<u>; iii iiistoi y</u>	
Performance		ojoot. Dooign, i			4. Change in	liming: None								
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*				
Plans and Engineering	\$96,000	\$100,000	(\$4,000)	\$0	\$0	\$0	\$0	\$0	(\$4)	\$0				
Land	\$56,000	\$55,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1	\$0				
Dverhead	\$11,000	\$8,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3	\$0		\sim	. Jans	
Other	\$397,000	\$397,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		1-1-	1 son	
Proposed:	\$560,000	\$560,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		And 2		
Funding General County Bonds	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*		$\leq \cdot \sim$	and a straight	
,	\$560,000	\$560,000	\$0	\$0 ©	\$0	\$0	\$0	\$0	\$0	\$0		2.	ALL ALL	
Proposed:	\$560,000	\$560,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			Hut The	
More (Less) Than FY25 Approv * = 000's	red		\$0	\$0	\$0	\$0	\$0	\$0	\$0			~ ~		
												2mg	A Test	
												C.	* 7	

Capital Bud	get and	Program	m	FY	2026 Co	ounty Ex	cecutive	Propos	sed	Α	nne Ar	undel Co	unty, Mar	yland
H581000 Jac	obs Road	/Severn R	un							Project	Class:		Roads 8	Bridges
Description										Dept:			DPW-Eng	jineering
This project will replace	the existing brid	lge along Jacob	s Road over Se	vern Run due t	o its deterioratir	ng condition.								
The project is eligible for	r up to 80% con	struction cost fu	nding through t	he Federal Hig	hway Bridge Pro	ogram (HBP).								
Construction funding will	ll be applied to t	his project when	n the Design and	d ROW phases	are complete, f	rom project H58	31100, Bridge C	onstruction Pla	ceholder.					
Damafit													Information	
Benefit Replacement of County	infrastructure to	extend useful li	ife.								Year First		\$23 202 act: Between \$50 \$100,000 per	,000 &
Project Status						from Pric					As of:	Expended	Encumbered	<u>Total</u>
1. Current Status Of This	s Project: Active	9			1. Change in I	Name or Descri	ption: None				04/01/24 04/01/25	\$96,148 \$96.148	\$131,825 \$131,825	\$227,973 \$227,973
2. Action Taken In Curre	ent Fiscal Year:	Design			2. Change in	Fotal Project Co	st: None				04/01/20	1 1 -	ent History	ΨΖΖΙ,3ΙΟ
3. Action Required To C Performance	complete This P	roject: Design, F	ROW, Construct	ion,	3. Change in S	Scope: None								
renomance					4. Change in	Fiming: None								
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*				
Plans and Engineering	\$301,000	\$301,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Land	\$48,000	\$48,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Overhead	\$17,000	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\sim		
Proposed:	\$366,000	\$366,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		1	Fin	
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*		A mar	2 5 7	
General County Bonds	\$366,000	\$366,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		2 . 7	the thread and	
Proposed:	\$366,000	\$366,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		my X		
More (Less) Than FY25 Approve *= 000's	ed		\$0	\$0	\$0	\$0	\$0	\$0	\$0					
												Sen 1	Aug A	

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	Description This project will provide a muli This project is 100% eligible fo Benefit	lti-modal tr	ransportation ce	enter in Parole.							Project	Class:			Bridges
Characterization Description Provide digibile for use of impact Fees in District 3. Benefit Indrease the % of commuters using transit. Standard Status	This project will provide a muli This project is 100% eligible fo Benefit	for use of li													
Representing provide a multi-modal transportation conter in Parole. Energing in project is 100% eligible for use of Impact Faes in District 3. Energing in project is 100% eligible for use of Impact Faes in District 3. Changes from Prior Vear 1. Ournert Status Of This Project: Active 1. Change in Total Project Cost: None 2. Action Taken In Current Fiscal Year: Design, ROW 2. Change in Total Project Cost: None 3. Action Required To Complete This Project: Design, ROW, Construction, Status Of This Project: Design, ROW, Construction, Status Of This Project: Design, ROW, Construction, Status O, Status	This project will provide a muli This project is 100% eligible fo Benefit	for use of li									Dept:			Transp	ortatior
Enancial Information Brancial Information Intrastation of some search of the some searc	Benefit		mpact Fees in I	District 3.											
Benefit morease the % of commuters using transit. Initial Total Cost Est: 314,175,000 Year First Approd: Project Status Changes from Prior Year 1. Ourrent Status Of This Project: Active 1. Change in Total Project Cost: None 4. Change in Total Project Cost: None 2. Action Taken In Current Fiscal Year: Design, ROW 2. Change in Total Project Cost: None 3. Change in Timing: None 3. Action Required To Complete This Project: Design, ROW, Construction, Preformance 3. Change in Timing: None 4. Change in Timing: None Phase Total Prior FY2028 FY2039 FY2031 6 Yr Total* 6 Yr Plus* Premes and Engineering S1 (7/10,000 \$516,0000 \$50															
Noncesse the % of commuters using transit. Of the Colspan="2" share from Prior Year Project Status Changes from Prior Year 1. Current Status Of This Project. Active 1. Change in Name or Description: None 3. Change in Total Project Cost: None 2. Action Taken in Current Fiscal Year: Design, ROW 2. Change in Total Project Cost: None 3. Change in Scope: None 3. Action Required To Complete This Project. Design, ROW. Construction, Performance 3. Change in Timing: None Phase Total Prior FY2026 FY2027' FY2029' FY2030' FY2031' 6 Yr Total' 6 Yr Plus* Plans and Engineering \$1741,000 \$316,000 \$322,0000 \$0													Financial I	nformation	
1. Current Status Of This Project: Active 1. Change in Name or Description: None 04/01/25 \$664,632 \$493,616 \$1,158,2 2. Action Taken In Current Fiscal Year: Design, ROW, 2. Change in Total Project Cost: None 3. Change in Scope: None 4. Change in Timing: None 5. Status		s using tran	nsit.									Year First A	Apprvd:	202	21
2. Action Taken In Current Fiscal Year: Design, ROW 2. Change in Total Project Cost: None Action Required To Complete This Project: Design, ROW, Construction, 3. Change in Total Project Cost: None Action Required To Complete This Project: Design, ROW, Construction, 3. Change in Scope: None Performance Phase Total Prior FY2026 FY2027* FY2028* FY2031* 6 Yr Total* 6 Yr Plus* Plass and Engineering \$1,741,000 \$916,000 \$825,000 \$0		ject: Active	9									04/01/24	\$664,632	\$493,616	<u>Total</u> \$1,158,247
3. Action Required To Complete This Project: Design, ROW, Construction, Performance 3. Change in Scope: None 4. Change in Timing: None Phase Total Prior FY2026 FY2027' FY2029' FY2030' FY2031' 6 Yr Total' 6 Yr Plus' Plans and Engineering \$1,741,000 \$25,500,000 \$(\$1,500,00) \$0 \$0 \$0 \$0 \$0 \$0 \$100,000 \$22,500,000 \$183,000 \$0 \$0 \$0 \$0 \$13,072,000 \$12,889,000 \$183,000 \$0 <t< td=""><td>2. Action Taken In Current Fis</td><td>scal Year:</td><td>Design, ROW</td><td></td><td></td><td>2. Change in T</td><td>otal Project Co</td><td>st: None</td><td></td><td></td><td></td><td>04/01/25</td><td></td><td></td><td>\$1,158,24<i>1</i></td></t<>	2. Action Taken In Current Fis	scal Year:	Design, ROW			2. Change in T	otal Project Co	st: None				04/01/25			\$1,158,24 <i>1</i>
-Performance Pase Total Prior FY2027* FY2028* FY2030* FY2031* 6 Yr Plus* Plans end Engineering \$1,741,000 \$916,000 \$\$25,000,000 \$0 <t< td=""><td>3. Action Required To Comple</td><td>ete This Pr</td><td>roiect: Desian.</td><td>ROW. Construct</td><td>tion.</td><td>3. Change in S</td><td>Scope: None</td><td></td><td></td><td></td><td></td><td></td><td>Amenume</td><td><u>int mistory</u></td><td></td></t<>	3. Action Required To Comple	ete This Pr	roiect: Desian.	ROW. Construct	tion.	3. Change in S	Scope: None						Amenume	<u>int mistory</u>	
Prine and Engineering \$1,741,000 \$916,000 \$825,000 \$0 \$0 \$0 \$0 \$0 \$825 \$0 Land \$1,000,000 \$2,500,000 \$15,000,000 \$0						4. Change in T	iming: None								
Land \$1,000,000 \$2,500,000 \$1,500,000) \$0	Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*				
Construction \$13,072,000 \$12,889,000 \$183,000 \$0 \$0 \$0 \$0 \$183 \$0 Overhead \$1,107,000 \$815,000 \$292,000 \$0 \$0 \$0 \$0 \$200 \$0 \$229,000 \$0 \$0 \$0 \$0 \$200 \$0 \$0 \$200 \$0 \$0 \$0 \$0 \$0 \$200 \$0				. ,											
Overhead \$1,107,000 \$815,000 \$292,000 \$0 \$0 \$0 \$0 \$202 \$0 Funding Total Prior FY2027* FY2028* FY2029* FY2030* \$0 \$0 \$0 \$0 PPI Fund Bonds \$12,235,000 \$12,235,000 \$0												_			
Funding \$200,000 \$0 \$200,000 \$0 \$200,000 \$0 \$200,000 \$0 \$200,000 \$0 \$200,000 \$0 \$200,000 \$0 \$200,000 \$0 \$200,000 \$0 \$200,000 \$0 \$200,000 \$0 \$17,120,000 \$17,120,000 \$17,120,000 \$0 <td></td> <td>$\int dr dr$</td> <td>Jas</td> <td></td>													$\int dr dr$	Jas	
Proposed: \$17,120,000 \$17,120,000 \$0 <t< td=""><td></td><td></td><td></td><td>. ,</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1-1-</td><td>T Da</td><td></td></t<>				. ,									1-1-	T Da	
Funding Total Prior FY2026 FY2027* FY2029* FY2030* FY2031* 6 Yr Total* 6 Yr Plus* PPI Fund Bonds \$12,235,000 \$12,235,000 \$0												c	horf-		
PPI Fund Bonds \$12,235,000 \$12,235,000 \$0 <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td>٤</td> <td></td> <td>the strengt of</td> <td></td>		1								1		٤		the strengt of	
Hwy Impact Fees Dist 3 \$735,000 \$735,000 \$0<	-				1					1			ma Par	A A A A A A A A A A A A A A A A A A A	
Other Fed Grants \$3,000,000 \$3,000,000 \$0													1 1	the A	
Other State Grants \$1,150,000 \$1,150,000 \$0													2	Anger and	
Proposed: \$17,120,000 \$17,120,000 \$0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>} ,</td><td>- Alt</td><td></td></t<>													} ,	- Alt	
More (Less) Than FY25 Approved \$0 \$0 \$0 \$0 \$0 \$0 \$0 *= 000's													Ę		
*= 000's	More (Less) Than FY25 Approved			\$0	\$0	.\$0	.\$0	\$0	\$0	\$0	ļ		S~	A au	
	* = 000's									I					

Capital B	udget an	d Progra	m	FY	2026 Co	ounty Ex	xecutive	e Propos	sed	Α	nne Arı	Indel Cou	i <mark>nty, M</mark> ar	yland
H581300	Waugh Cha	pel Road li	mproveme	nts						Project	Class:			Bridges
Descriptior	<u>1</u>									Dept:			Transp	portation
This project will de	esign, acquire rights	of way, and con	struct improveme	ents along Wau	igh Chapel Roa	d between May	time Avenue an	d MD 3, consis	ting of intersect	ion upgrades, k	icycle compatil	ble shoulders, and	a shared use patl	h.
This project is 100)% Impact Fee eligi	ble in District 4.												
												Financial I	nformation	
<u>Benefit</u>											Initial Total			3,921,000
The road improve and pedestrians.	ments will improve t	travel time reliabil	ity on secondary	roadway corri	dors and reduce	e fatalities and ir	njuries for all mo	odes of travel in	cluding vehicles	, bicycles,	Year First /		202	21
Project Sta	tus				Changes	s from Prio	or Year				<u>As of:</u>	Expended	Encumbered	Total
	Of This Project: Acti	ive				Name or Descri					04/01/24 04/01/25	\$773,767 \$773,767	\$209,629 \$209,629	\$983,396 \$983,396
2. Action Taken Ir	Current Fiscal Yea	ır: Design, ROW			2. Change in	Total Project Co	ost: None				04/01/25		ent History	\$903,390
	d To Complete This	Project: Design,	ROW, Construct	ion,	3. Change in	Scope: None								
Performance					4. Change in	Timing: None								
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*				
Plans and Engineering	s ()).		\$22,000	\$0	\$0	\$0	\$0	\$0	\$22	\$0				
Land	\$1,439,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Construction	\$12,093,000		(\$162,000)	\$0	\$0	\$0	\$0	\$0	(\$162)	\$0		\sim		
Overhead	\$1,038,000		\$140,000	\$0	\$0	\$0	\$0	\$0	\$140	\$0		1.	A.	
Proposed:	\$15,870,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		2	A Real Provide And	
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*		2.7	the state of	
General County Bon	1)		\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0		my 🕺	A Les A	
PPI Fund Bonds	\$15,041,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		No No	· 31/14	
Proposed:	\$15,870,000	\$15,870,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		2	State of State	
More (Less) Than FY25 * = 000's	Approved		\$0	\$0	\$0	\$0	\$0	\$0	\$0			2		
												Sen ?	A Start	

Description This Project will install a s	nifer Roa	d Shared I							sed	Α	
This Project will install a s			Use Path							Project	Class: Roads & Brid
										Dept:	Transportat
	shared use pat	th along the nort	h side of Jennife	er Road from Pa	avilion Parkway	to Admiral Driv	е.				
This project is 100% eligit	ble for use of I	Impact Fees in D	District 3.								
Donofit											Financial Information
Benefit mproved access for bicyc	cles and nede	etriane									Initial Total Cost Est: \$2,275,000 Year First Apprvd: 2021
		5010115.									Est. Operating Budget Impact: Indeterminate
Project Status						from Pric					As of: Expended Encumbered
I. Current Status Of This	Project: Active	e			1. Change in N	Name or Descrip	otion: None				04/01/24 \$359,486 \$268,159 \$627
2. Action Taken In Curren	nt Fiscal Year:	Design			2. Change in T	Total Project Co	st: None				04/01/25 \$359,486 \$268,159 \$627
3. Action Required To Co		-	ion Dorformon		3. Change in S	Scope: None					<u>Amendment History</u>
S. Action Required 10 Col			lion, renomani		4. Change in 1						
					4. Change in 1	nining. None					
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*	
Plans and Engineering	\$546,000	\$491,000	\$55,000	\$0	\$0	\$0	\$0	\$0	\$55	\$0	
and	\$0	\$39,000	(\$39,000)	\$0 \$0	\$0	\$0 \$0	\$0	\$0	(\$39)	\$0	
Construction Overhead	\$1,987,000	\$2,012,000	(\$25,000)	\$0 \$0	\$0 \$0	\$0 ¢0	\$0 \$0	\$0 \$0	(\$25)	\$0 ¢0	
_	\$162,000 \$2,695,000	\$153,000 \$2,695,000	\$9,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$9 \$0	\$0 \$0	1 mar
Funding	Total	Prior	FY2026	φ0 FY2027*	φ0 FY2028*	φ0 FY2029*	φ0 FY2030*	φ0 FY2031*	6 Yr Total*	پې 6 Yr Plus*	
•	\$2,695,000	\$2,695,000	F12020 \$0	F1202 7 \$0	F12020 \$0	F12029 \$0	F12030 \$0	F12031 \$0	\$0 \$0	\$0 \$0	4 A A A A A A A A A A A A A A A A A A A
_	\$2,695,000	\$2,695,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nore (Less) Than FY25 Approved	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
* = 000's											
											En for A

Capital Bud	lget and	l Progra	m	FY	2026 Co	ounty Ex	cecutive	Propos	sed	Α	nne Arundel Co	unty, Mar	yland
H583700 Ple	easant Pla	ins Rd Saf	ety Im							Project	Class:	Roads &	Bridges
Description										Dept:		DP	W-Hwys
This project will addres	ss "running off th	ne road" crashes	along Pleasant	Plains Road an	nd the drainage	issue near the (Cherry Road inte	ersection.					
											Financial	Information	
<u>Benefit</u>											Initial Total Cost Est:		959,000
Improve public safety.											Year First Apprvd: Est. Operating Budget Imp	202	
Project Status	5				Changes	s from Pric	or Year				As of: Expended	Encumbered	Total
1. Current Status Of T	-	/e				Name or Descri					04/01/24 \$267,710	\$219,638	\$487,348
2. Action Taken In Cur	rent Fiscal Year	: Planning, Desig	gn, ROW		2. Change in	Total Project Co	ost: None				04/01/25 \$267,710	\$219,638 ent History	\$487,348
3. Action Required To	Complete This F	Project [.] Design F	ROW Construct	tion	3. Change in	Scope: None					Anonam	<u>ont motory</u>	
Performance	Complete This I	Toject. Design, T	1011, 001131140	lion,	4. Change in	Timina: None							
					4. Onange in	mining. None							
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*			
Plans and Engineering	\$652,000	\$652,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Land	\$876,000	\$876,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Construction	\$926,000	\$926,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\wedge	
Overhead	\$147,000	\$147,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	L.	M.	
Other	\$747,000	\$747,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		1 mars	
Proposed:	\$3,348,000	\$3,348,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	frit-	There the	
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*	June S	And the start	
General County Bonds	\$249,000	\$249,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N N		
PPI Fund Bonds	\$3,099,000	\$3,099,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1	Here a	
Proposed:	\$3,348,000	\$3,348,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	3		
More (Less) Than FY25 Appro * = 000's	oved		\$0	\$0	\$0	\$0	\$0	\$0	\$0			A Logar	

Anne Arundel County, Maryland Capital Budget and Program FY2026 County Executive Proposed **Project Class: Roads & Bridges** H587100 Old Mill MS Offsite Imp Dept: Transportation Description This project will perform a traffic analysis based on the proposed new location for Old Mill Middle School South, and provide pedestrian and vehicular improvements along Old Mill Road, including a connection with Oakwood Road. This project will also provide intersection improvements at other impacted intersections and sidewalk connections to existing infrastructure. This project is 100% eligible for use of Impact Fees in District 1. **Financial Information Benefit** Initial Total Cost Est: \$1,715,000 This project will provide improved access to the new Middle School for all modes of travel. Year First Apprvd: 2023 Est. Operating Budget Impact: Between \$100,000 & **Project Status Changes from Prior Year** 1. Change in Name or Description: None 1. Current Status Of This Project: Active

2. Change in Total Project Cost: None

3. Change in Scope: None

2. Action Taken In Current Fiscal Year: Construction, Performance

3. Action Required To Complete This Project: Performance

					4. Change in T	iming: None				
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$723,000	\$723,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$104,000	\$104,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$3,835,000	\$3,835,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overhead	\$232,000	\$232,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	\$4,894,000	\$4,894,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Hwy Impact Fees Dist 1	\$4,894,000	\$4,894,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	\$4,894,000	\$4,894,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
More (Less) Than FY25 Approv * = 000's	ed		\$0	\$0	\$0	\$0	\$0	\$0	\$0	

		\$250,000 per	ryear
As of:	Expended	Encumbered	Total
04/01/24 04/01/25	\$656,894 \$656,894	\$403,492 \$403,492	\$1,060,385 \$1,060,385

Amendment History



H587300 Bluewater/ Description This project will acquire rights of way necessary. The design was perform This project is 74% eligible for use of Benefit This project will provide improved sa Project Status 1. Current Status Of This Project: Ac 2. Action Taken In Current Fiscal Ye 3. Action Required To Complete Thi Construction Phase Total	and construct Shi ed under project F Impact Fees in D iety for pedestrian tive ar: Planning, Desig	ared-Use Paths 1508428. istrict 4, and 26% and bicyclists tra gn, ROW	% eligible in Dis	strict 6. reas of Fort Me Changes 1. Change in I	ade and Odento From Pric Name or Descri Total Project Co	on. Dr Year ption: None	ane and along	Milestone Park	Project Dept: way from MD 1	175 to Clark Road Initial Total (Year First A	Financial I Cost Est: pprvd: ng Budget Impa Expended \$0 \$0 Amendme	nformation \$4,60 2023 act: Indeterminate Encumbered \$0 \$0 ent History	ortation ots where 07,000 <u>Total</u> \$0
This project will acquire rights of way necessary. The design was perform This project is 74% eligible for use of Benefit This project will provide improved sa Project Status 1. Current Status Of This Project: Ac 2. Action Taken In Current Fiscal Ye 3. Action Required To Complete Thi Construction	ed under project H Impact Fees in D iety for pedestrian tive ar: Planning, Desig	I508428. istrict 4, and 269 and bicyclists tra gn, ROW	% eligible in Dis	strict 6. reas of Fort Me Changes 1. Change in 2. Change in	ade and Odento From Pric Name or Descri Total Project Co	on. Dr Year ption: None	ane and along	Milestone Park		Initial Total (Year First A Est. Operation <u>As of:</u> 04/01/24 04/01/25	Financial I Cost Est: pprvd: ng Budget Impa Expended \$0 \$0 Amendme	nformation \$4,60 2023 act: Indeterminate Encumbered \$0 \$0 ent History	ots where 07,000 <u>Tota</u> \$0
necessary. The design was perform This project is 74% eligible for use of Benefit This project will provide improved sa Project Status 1. Current Status Of This Project: Ac 2. Action Taken In Current Fiscal Ye 3. Action Required To Complete Thi Construction	ed under project H Impact Fees in D iety for pedestrian tive ar: Planning, Desig	I508428. istrict 4, and 269 and bicyclists tra gn, ROW	% eligible in Dis	strict 6. reas of Fort Me Changes 1. Change in 2. Change in	ade and Odento From Pric Name or Descri Total Project Co	on. Dr Year ption: None	ane and along	Milestone Park	way from MD 1	Initial Total (Year First A Est. Operation <u>As of:</u> 04/01/24 04/01/25	Financial I Cost Est: pprvd: ng Budget Impa Expended \$0 \$0 Amendme	nformation \$4,60 2023 act: Indeterminate Encumbered \$0 \$0 ent History	07,000 <u>Tota</u> \$0
Benefit This project will provide improved sa Project Status 1. Current Status Of This Project: Ac 2. Action Taken In Current Fiscal Ye 3. Action Required To Complete Thi Construction	iety for pedestrian tive ar: Planning, Desig	and bicyclists tra gn, ROW	aveling in the a	reas of Fort Me Changes 1. Change in 2. Change in	from Pric Name or Descri Total Project Co	or Year ption: None				Initial Total (Year First A Est. Operation As of: 04/01/24 04/01/25	Cost Est: pprvd: ng Budget Impa <u>Expended</u> \$0 Amendme	\$4,60 2023 act: Indeterminate Encumbered \$0 \$0 ent History	<u>Tota</u> \$0
This project will provide improved sa Project Status 1. Current Status Of This Project: Ac 2. Action Taken In Current Fiscal Ye 3. Action Required To Complete Thi Construction	tive ar: Planning, Desig	gn, ROW	-	Changes 1. Change in 2. Change in	from Pric Name or Descri Total Project Co	or Year ption: None				Initial Total (Year First A Est. Operation As of: 04/01/24 04/01/25	Cost Est: pprvd: ng Budget Impa <u>Expended</u> \$0 Amendme	\$4,60 2023 act: Indeterminate Encumbered \$0 \$0 ent History	<u>Tota</u> \$0
This project will provide improved sa Project Status 1. Current Status Of This Project: Ac 2. Action Taken In Current Fiscal Ye 3. Action Required To Complete Thi Construction	tive ar: Planning, Desig	gn, ROW	-	Changes 1. Change in 2. Change in	from Pric Name or Descri Total Project Co	or Year ption: None				Year First A Est. Operation As of: 04/01/24 04/01/25	pprvd: ng Budget Impa <u>Expended</u> \$0 Amendme	2023 act: Indeterminate Encumbered \$0 \$0 ent History	
 Current Status Of This Project: Action Taken In Current Fiscal Ye Action Required To Complete Thi Construction 	ar: Planning, Desi			1. Change in 1 2. Change in 1	Name or Descri Total Project Co	ption: None				04/01/24 04/01/25	\$0 \$0 Amendme	\$0 \$0 ent History	\$0
2. Action Taken In Current Fiscal Ye 3. Action Required To Complete Thi Construction	ar: Planning, Desi			2. Change in	Total Project Co					04/01/25	\$0 Amendme	^{\$0} ent History	
3. Action Required To Complete Thi Construction	0.			-	-	ost: None					Amendme	ent History	\$(
3. Action Required To Complete Thi Construction	0.			3. Change in	Scope: None					Amended fund		-	
Construction	Project. Planning	, Design, ROW,										hill #90_24	
Phase Total				1 Ohenne in '	Timin ny Maraa						ing structure via	50-2 4	
Phase Total				4. Change in	I Iming: None								
	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*				
Plans and Engineering \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Land \$968,00	\$968,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Construction \$1,892,00	\$1,892,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\sim		
Overhead \$172,00	\$172,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		مر 1 کمر	A Start	
Other \$210,00	\$210,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		J = 1 2 1	- AND	
Proposed: \$3,242,00	\$3,242,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5		Street a	
Funding Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*		my S	And to any	
General County Bonds \$	\$148,400	(\$148,400)	\$0	\$0	\$0	\$0	\$0	(\$148)	\$0		N V	· 31.14	
Hwy Impact Fees Dist 4 \$2,244,00		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		ر }	Here a	
Hwy Impact Fees Dist 6 \$148,40	\$0	\$148,400	\$0	\$0	\$0	\$0	\$0	\$148	\$0		کې کې	5 Frank	
Other State Grants \$849,60	\$849,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		ξ,	- State	
Proposed: \$3,242,00	\$3,242,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		Ş		
More (Less) Than FY25 Approved * = 000's		\$0	\$0	\$0	\$0	\$0	\$0	\$0			br	-	

Capital Buc	lget and	Progra	m	FY	2026 Co	ounty E>	cecutive	Propos	sed	Α	nne Aru	ndel Cou	nty, Mary	land
H587400 Fo	rest Dr/MI	0 665 Int In	np							Project	Class:		Roads &	Bridges
<u>Description</u>										Dept:			Transpo	ortatior
This project will perform	m improvements	to the intersection	on of Forest Driv	/e, Chinquapin	Round Road, a	nd MD 665 (Aris	s T. Allen Boule	vard) to improv	e safety and re	duce congestio	n.			
This project is 100% e	ligible for use of	Impact Fees in D	District 3.											
Domofit											Ī	Financial I	nformation	
Benefit		- C				10 b - 1			al de constato a f	11. ·	Initial Total C			34,000
mproved traffic efficier ntersection.	ncy at the interse	ection will reduce	congestion and	i improve satet	y. Also included	will be improve	ments to alde b	cycle and pede	estrian safety at	tne	Year First Ap Est. Operatir		2023 ct: Indeterminate	
						ć	X				A	F orman da d	Franking	Tatal
Project Status						from Price Name or Descrip					<u>As of:</u>	Expended	Encumbered	<u>Total</u>
I. Current Status Of TI	nis Project: Activ	е			-						04/01/24 04/01/25	\$356 \$356	\$0	\$356
2. Action Taken In Cur	rent Fiscal Year:	Planning			2. Change in	Total Project Co	st: Increased to	replace funds	transferred in F	Y25		Amendme	nt History	
3. Action Required To Construction	Complete This F	Project: Planning	, Design, ROW,		3. Change in S									
					4. Change in	iming: None								
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*				
Plans and Engineering	\$386,000	\$386,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
and	\$102,000	\$102,000	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0				
Construction	\$1,072,000	\$1,072,000	\$0 ¢0	\$0 ©0	\$0 ©0	\$0 ¢0	\$0 ¢0	\$0 ©0	\$0 ¢0	\$0 ©0		\int	Jos	
Dverhead	\$94,000	\$94,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		1-1	1 miles	
Proposed:	\$1,654,000	\$1,654,000			1.5	· ·		1.		,	5	hoffin	and and	
Funding General County Bonds	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*	Ł	~ 4	the start of	
,	\$1,654,000	\$1,654,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		Z.A.	ALL ALL	
Proposed:	\$1,654,000	\$1,654,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		5 1		
Nore (Less) Than FY25 Appro	oved		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$.	A A A A A A A A A A A A A A A A A A A	
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												L	<u></u>	

Capital Bud	lget and	Progra	m	FY	2026 Co	ounty Ex	kecutive	Propos	sed	Α	nne Arı	Indel Cou	unty, Mary	land
H590100 To <u>Description</u>	wn Ctr Blv	d /Severn	Run Trib							Project Dept:	Class:		Roads & DPW-Engi	-
This project will replace and construction throug														ı design
Benefit Replacement of County	y infrastructure to	extend service	life.								Initial Tota Year First / Est. Opera	I Cost Est: Apprvd:	nformation \$206 2024 act: Between \$100, \$250,000 per y	000 &
Project Status					Changes	from Price	or Year				<u>As of:</u>	<u>Expended</u>	Encumbered	<u>Tota</u>
1. Current Status Of Th	nis Project: Active	;			1. Change in I	Name or Descri	ption: None				04/01/24	\$299 \$299	¢o	¢000
2. Action Taken In Curr	rent Fiscal Year:	Planning			2. Change in	Fotal Project Co	ost: None				04/01/25		^{\$0} ent History	\$299
3. Action Required To	Complete This P	roiect: Planning.	Desian. ROW.		3. Change in S	Scope: None						Amenamo	<u>, int inistory</u>	
Construction	- F		, , ,		4. Change in -	Fiming: None								
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*				
Plans and Engineering	\$194,000	\$196,000	(\$2,000)	\$0	\$0	\$0	\$0	\$0	(\$2)	\$0				
Overhead	\$12,000	\$10,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2	\$0				
Proposed:	\$206,000	\$206,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\sim		
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*			Ton	
General County Bonds	\$206,000	\$206,000	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		2	2 st may	
Proposed:	\$206,000	\$206,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		K. C	and a strate a	
More (Less) Than FY25 Appro * = 000's	ved		\$0	\$0	\$0	\$0	\$0	\$0	\$0					
												~	August à	