

PROPOSED

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2025, Legislative Day No. 11

Bill No. 53-25

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

By the County Council, May 19, 2025

Introduced and first read on May 19, 2025
Public Hearing set for June 16, 2025
Bill Expires August 22, 2025

By Order: Kaley Schultze, Administrative Officer

A BILL ENTITLED

1 AN EMERGENCY ORDINANCE concerning: Current Expense Budget – Fourth Quarter
2 Fund Transfer and Supplementary Appropriations

3
4 FOR the purpose of transferring appropriations of funds between certain offices,
5 departments, institutions, boards, commissions or other agencies in the general fund;
6 making supplementary appropriations from unanticipated revenues to certain offices,
7 departments, institutions, boards, commissions or other agencies in the general fund
8 and to certain special funds of the County government for the current fiscal year;
9 making this Ordinance an emergency measure; and generally relating to transferring
10 appropriations of funds and making supplementary appropriations of funds to the
11 current expense budget for the fiscal year ending June 30, 2025.

12
13 BY amending: Current Expense Budget

14
15 WHEREAS, under Section 711(a) of the Charter, the County Executive may
16 authorize transfers of funds within the same department and within the same fund;
17 and

18
19 WHEREAS, under Section 711(a) of the Charter, upon recommendation of the
20 County Executive, the County Council may transfer funds between offices,
21 departments, institutions, boards, commissions or other agencies of the County
22 government and within the same fund of the Current Expense Budget; and

23
24 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
25 County Executive, the County Council may make supplementary appropriations
26 from revenues received from anticipated sources but in excess of budget estimates
27 and from revenues received from sources not anticipated in the budget for the

current fiscal year, provided that the Controller shall first certify in writing that such funds are available for appropriation; and

WHEREAS, the County Executive has recommended the transfer and supplementary appropriation of certain funds, and the Controller has certified in writing that such funds are available for appropriation; now, therefore,

SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,* That the Current Expense Budget for the fiscal year ending June 30, 2025, be and it is hereby amended by making an emergency and supplementary appropriation and transfer of funds in the amounts set forth from:

Chief Administrative Officer – General Fund Appropriation

Contingency

Grants, Contributions & Other \$ 10,039,900

Office of Central Services – General Fund Appropriation

Facilities Management

Contractual Services \$ 28,100

and by transferring and making a supplementary appropriation of such funds to the below-listed departments in the amounts set forth:

Board of Supervisors of Elections – General Fund Appropriation

Board of Supervisor of Elections

Personal Services \$ 800,000

Detention Center – General Fund Appropriation

Jennifer Road – Pretrial

Personal Services \$ 1,200,000

Contractual Services \$ 300,000

Ordinance Road – Inmates

Personal Services \$ 300,000

Fire Department – General Fund Appropriation

Operations

Contractual Services \$ 120,000

Grants, Contributions & Other \$ 700,000

Planning & Logistics

Contractual Services \$ 900,000

Inspections and Permits – General Fund Appropriation

Inspection Services

Personal Services \$ 400,000

Permits Application

Personal Services \$ 120,000

1	Office of Law – General Fund Appropriation		
2	Office of Law		
3	Personal Services	\$	120,000
4			
5	Office of Finance – General Fund Appropriation		
6	Accounting & Control		
7	Contractual Services	\$	300,000
8			
9	Office of Finance – Non-Departmental – General Fund Appropriation		
10	Gen County Pension Contribution		
11	Personal Services	\$	700,000
12			
13	Office of the Sheriff – General Fund Appropriation		
14	Office of the Sheriff		
15	Personal Services	\$	1,000,000
16			
17	Partnership for Children, Youth, and Families – General Fund Appropriation		
18	Partnership for Children, Youth, and Families		
19	Contractual Services	\$	50,000
20			
21	Public Libraries – General Fund Appropriation	\$	326,600
22			
23	Public Works – General Fund Appropriation		
24	Bureau of Highways		
25	Personal Services	\$	1,369,100
26	Contractual Services	\$	15,400
27	Supplies & Materials	\$	756,900
28			
29	Recreation and Parks		
30	Parks		
31	Contractual Services	\$	299,500
32	Recreation		
33	Contractual Services	\$	290,500
34			

SECTION 2. *And be it further enacted*, That the Current Expense Budget for the fiscal year ending June 30, 2025, be and it is hereby amended by making supplementary appropriations from revenues received from sources which were not anticipated in the budget or from revenues received from anticipated sources but which are in excess of budget estimates as follows:

41	Unappropriated fund balance of the Garage Working Capital Fund	\$	300,000
42			
43	Unappropriated fund balance of the Health Insurance Fund	\$	10,000,000
44			
45	Unappropriated fund balance of the Library Fund	\$	74,500
46			
47	Unappropriated fund balance of the National Business Park –		

1	North Special Taxing District Fund	\$	118,000
2			
3	Unappropriated fund balance of the Parole Town Center		
4	Development District Tax Increment Fund	\$	993,000
5			
6	Unappropriated fund balance of the Two Rivers Special Taxing		
7	District Fund	\$	1,762,700
8			
9	Unappropriated fund balance of the Village South at Waugh		
10	Chapel Tax Increment Fund	\$	46,600
11			
12	Unappropriated fund balance of the West County Development		
13	District Tax Increment Fund	\$	25,000
14			
15	and by adding such funds to the below-listed funds, in the respective amounts set forth:		
16			
17	Garage Working Capital Fund		
18	Central Services		
19	Vehicle Operations		
20	Supplies & Materials	\$	300,000
21			
22	Health Insurance Fund		
23	Personnel Office		
24	Health Costs		
25	Grants, Contributions & Other	\$	10,000,000
26			
27	Library Fund		
28	Public Libraries		
29	Personal Services	\$	230,200
30	Contractual Services	\$	95,900
31	Business & Travel	\$	5,000
32	Grants, Contributions & Other	\$	70,000
33			
34	National Business Park – North Special Taxing District Fund		
35	Office of Finance – Non-Departmental		
36	Tax Increment Districts		
37	Grants, Contributions & Other	\$	118,000
38			
39	Parole Town Center Development District Tax Increment Fund		
40	Office of Finance – Non-Departmental		
41	Tax Increment Districts		
42	Grants, Contributions & Other	\$	993,000
43			
44	Two Rivers Special Taxing District		
45	Office of Finance – Non-Departmental		
46	Special Tax Districts		
47	Debt Service	\$	1,762,700

1	Village South at Waugh Chapel Tax Increment Fund		
2	Office of Finance – Non-Departmental		
3	Tax Increment Districts		
4	Grants, Contributions & Other	\$	46,600
5			
6	West County Development District Tax Increment Fund		
7	Office of Finance – Non-Departmental		
8	Tax Increment Districts		
9	Grants, Contributions & Other	\$	25,000

10

11 SECTION 3. *And be it further enacted*, That this Ordinance is hereby declared to be an

12 emergency ordinance and necessary for the immediate preservation of the public peace,

13 health, safety, welfare, and property, and being passed by the affirmative vote of five

14 members of the County Council, the same shall take effect from the date it becomes law.