



ANNE ARUNDEL COUNTY GOVERNMENT RELATIONS OFFICE

Legislative and Fiscal Summary of Administration Legislation

To: Members, Anne Arundel County Council

From: Ethan Hunt, Director of Government Affairs /s/

Date: May 19, 2025

Subject: Bill No. 53-25 – AN EMERGENCY ORDINANCE concerning:
Legislative and Fiscal Summary - Current Expense Budget – Fourth
Quarter Fund Transfer and Supplementary Appropriations

This summary was prepared by the Anne Arundel County Government Relations Office for use by members of the Anne Arundel County Council during consideration of Bill No. 53-25.

Summary

This Bill, submitted at the request of the Budget Office, transfers appropriations of funds between certain offices, departments, institutions, boards, commissions, and other agencies in the general fund. It also makes supplementary appropriations from unanticipated revenues to certain offices, departments, institutions, boards, commissions, and other agencies in the general fund, and to certain special funds of the County government for the current fiscal year. As this supplementary appropriation and transfer of funds must be effective by the end of the fiscal year on June 30, 2025, it is an emergency ordinance and requires 5 affirmative votes.

Section 711(a) of the Anne Arundel County Charter permits the County Executive to authorize transfers of funds within the same department and within the same fund and, upon recommendation of the County Executive, the County Council may transfer funds between offices, departments, institutions, boards, commissions or other agencies of the County government and within the same fund of the Current Expense Budget. Section 712 of the Charter permits the County Council, upon the recommendation of the County Executive, to make supplementary appropriations from revenues received from anticipated sources but in excess of budget estimates and from revenues received from sources not anticipated in the budget for the current fiscal year, provided that the Controller shall first certify in writing that such funds are available for appropriation.

The County Executive has recommended the transfer and supplementary appropriation of the funds as listed below, and the Controller has certified in writing that such funds are available

Note: This Legislative and Fiscal Summary provides a synopsis of the legislation as introduced. It does not address subsequent amendments to the legislation.

for appropriation.

The Bill amends the Current Expense Budget by making an emergency and supplementary appropriation and transfer of funds in the amounts set forth from:

- Chief Administrative Officer – General Fund Appropriation
 - Contingency
 - Grants, Contributions & Other.....\$ 10,039,900
- Office of Central Services – General Fund Appropriation
 - Facilities Management
 - Contractual Services.....\$ 28,100

The Bill transfers and makes a supplementary appropriation of these funds to the below-listed departments in the amounts set forth:

- Board of Supervisors of Elections – General Fund Appropriation
 - Board of Supervisor of Elections
 - Personal Services.....\$ 800,000
- Detention Center – General Fund Appropriation
 - Jennifer Road – Pretrial
 - Personal Services.....\$ 1,200,000
 - Contractual Services\$ 300,000
 - Ordinance Road – Inmates
 - Personal Services.....\$ 300,000
- Fire Department – General Fund Appropriation
 - Operations
 - Contractual Services.....\$ 120,000
 - Grants, Contributions & Other.....\$ 700,000
 - Planning & Logistics
 - Contractual Services.....\$ 900,000
- Inspections and Permits – General Fund Appropriation
 - Inspection Services
 - Personal Services.....\$ 400,000
 - Permits Application
 - Personal Services.....\$ 120,000
- Office of Law – General Fund Appropriation
 - Office of Law
 - Personal Services.....\$ 120,000

- Office of Finance – General Fund Appropriation
 - Accounting & Control
 - Contractual Services.....\$ 300,000
- Office of Finance – Non-Departmental – General Fund Appropriation
 - Gen County Pension Contribution
 - Personal Services.....\$ 700,000
- Office of the Sheriff – General Fund Appropriation
 - Office of the Sheriff
 - Personal Services.....\$ 1,000,000
- Partnership for Children, Youth, and Families – General Fund Appropriation
 - Partnership for Children, Youth, and Families
 - Contractual Services.....\$ 50,000
- Public Libraries – General Fund Appropriation.....\$ 326,600
- Public Works – General Fund Appropriation
 - Bureau of Highways
 - Personal Services.....\$ 1,369,100
 - Contractual Services.....\$ 15,400
 - Supplies & Materials.....\$ 756,900
- Recreation and Parks
 - Parks
 - Contractual Services.....\$ 299,500
 - Recreation
 - Contractual Services.....\$ 290,500

The Bill further amends the Current Expense Budget by making supplementary appropriations from revenues received from sources which were not anticipated in the budget or from revenues received from anticipated sources but which are in excess of budget estimates as follows:

- Unappropriated fund balance of the Garage Working Capital Fund.....\$ 300,000
- Unappropriated fund balance of the Health Insurance Fund.....\$ 10,000,000
- Unappropriated fund balance of the Library Fund.....\$ 74,500
- Unappropriated fund balance of the National Business Park –
North Special Taxing District Fund.....\$ 118,000
- Unappropriated fund balance of the Parole Town Center
Development District Tax Increment Fund.....\$ 993,000

- Unappropriated fund balance of the Two Rivers Special Taxing District Fund.....\$ 1,762,700
- Unappropriated fund balance of the Village South at Waugh Chapel Tax Increment Fund.....\$ 46,600
- Unappropriated fund balance of the West County Development District Tax Increment Fund.....\$ 25,000

The Bill also adds funds to the below-listed funds, in the respective amounts set forth:

- Garage Working Capital Fund
 - Central Services
 - Vehicle Operations
 - Supplies & Materials.....\$ 300,000
- Health Insurance Fund
 - Personnel Office
 - Health Costs
 - Grants, Contributions & Other.....\$ 10,000,000
- Library Fund
 - Public Libraries
 - Personal Services.....\$ 230,200
 - Contractual Services.....\$ 95,900
 - Business & Travel.....\$ 5,000
 - Grants, Contributions & Other.....\$ 70,000
- National Business Park – North Special Taxing District Fund
 - Office of Finance – Non-Departmental
 - Tax Increment Districts
 - Grants, Contributions & Other.....\$ 118,000
- Parole Town Center Development District Tax Increment Fund
 - Office of Finance – Non-Departmental
 - Tax Increment Districts
 - Grants, Contributions & Other.....\$ 993,000
- Two Rivers Special Taxing District
 - Office of Finance – Non-Departmental
 - Special Tax Districts
 - Debt Service.....\$ 1,762,700

- Village South at Waugh Chapel Tax Increment Fund
Office of Finance – Non-Departmental
Tax Increment Districts
Grants, Contributions & Other.....\$ 46,600
- West County Development District Tax Increment Fund
Office of Finance – Non-Departmental
Tax Increment Districts
Grants, Contributions & Other.....\$ 25,000

Purpose

The purpose of this Bill is to amend the Current Expense Budget for FY 2025 by transferring appropriations of funds between certain offices, departments, institutions, boards, commissions, and other agencies in the general fund; to make supplementary appropriations from unanticipated revenues to certain offices, departments, institutions, boards, commissions, and other agencies in the general fund, and to certain special funds of the County government for the current fiscal year. Transfers of appropriations and supplementary appropriations are authorized under Sections 711(a) and 712 of the Anne Arundel County Charter.

Fiscal Impact

Please see the Fiscal Note the Budget Office has prepared for an explanation of the fiscal impact of this Bill.

Additional Information

The Government Relations Office is available to answer any additional questions regarding this Bill. Specific questions should be directed to Lori Blair Klasmeier, Deputy County Attorney, or Steven Theroux, Assistant Budget Officer. Thank you.

cc: Honorable Steuart Pittman, County Executive
Christine Anderson, Chief Administrative Officer
Jenny Proebstle, Chief of Staff
Chris Trumbauer, Budget Officer
Gregory Swain, County Attorney