



ANNE ARUNDEL COUNTY GOVERNMENT RELATIONS OFFICE

Legislative and Fiscal Summary of Administration Legislation

To: Members, Anne Arundel County Council

From: Ethan Hunt, Director of Government Affairs /s/

Date: May 19, 2025

Subject: Bill No. 52-25 – AN EMERGENCY ORDINANCE concerning:
Current Expense Budget – Board of Education – Supplementary
Appropriation and Transfers of Funds

This summary was prepared by the Anne Arundel County Government Relations Office for use by members of the Anne Arundel County Council during consideration of Bill No. 52-25.

Summary

This Bill, submitted at the request of the Budget Office on behalf of Anne Arundel County Public Schools (“AACPS”), amends the expense budget for the current fiscal year (FY 2025) for AACPS by transferring appropriations of funds and making supplementary appropriations from unanticipated revenues to the School Current Expense Fund. As this supplementary appropriation and transfer of funds must be effective by the end of the fiscal year on June 30, 2025, it is an emergency ordinance and requires 5 affirmative votes.

Section 711(a) of the Anne Arundel County Charter permits the County Executive to authorize transfers of funds within the same department and within the same fund and, upon recommendation of the County Executive, the County Council may transfer funds between offices, departments, institutions, boards, commissions or other agencies of the County government and within the same fund of the Current Expense Budget. Section 712 of the Charter permits the County Council, upon the recommendation of the County Executive, to make supplementary appropriations from revenues received from anticipated sources but in excess of budget estimates and from revenues received from sources not anticipated in the budget for the current fiscal year, provided that the Controller shall first certify in writing that such funds are available for appropriation. Md. Code Ann. Educ. Art. §5-105(a) requires that all revenues received by the Board of Education be spent in accordance with the major categories of its annual budget as provided under § 5-101 of the Education Article, and § 5-105(b) of the Education Article requires that transfers between major categories be approved by the County

Note: This Legislative and Fiscal Summary provides a synopsis of the legislation as introduced. It does not address subsequent amendments to the legislation.

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This legislation makes supplementary appropriations of revenues received from sources not anticipated in the budget and from revenues received from anticipated sources in excess of budget estimates in the School Current Expense Fund as follows:

• Federal, State, and Local Unrestricted Funds.....	\$4,228,826
• Federal, State, and Local Restricted Grant Funds.....	\$4,019,800
• Unappropriated fund balance for the Internal Service Fund for Health Care (Restricted Funds).....	\$10,338,500
TOTAL.....	\$18,587,126

The Bill further amends the Current Expense Budget for the fiscal year by transferring funds from the below-listed accounts in the School Current Expense Fund in the following amounts:

• Administration.....	\$515,900
• Other Instructional Costs.....	\$2,011,800
• Health Services.....	\$333,300
• Pupil Transportation.....	\$1,840,700
• Maintenance of Plant.....	\$278,000
TOTAL.....	\$4,979,700

Finally, the Bill amends the Current Expense Budget for the fiscal year by making supplementary appropriations of funds and transferring funds as listed *supra* to the below-listed accounts in the School Current Expense Fund in the respective amounts:

• Mid-Level Administration.....	\$2,864,190
• Instructional Salaries and Wages.....	\$3,473,800
• Textbooks and Classroom Supplies.....	\$1,505,900
• Special Education.....	\$689,300
• Pupil Services.....	\$56,300
• Operation of Plant.....	\$2,197,089
• Fixed Charges.....	\$12,319,497
• Food Services.....	\$400,100
• Community Services.....	\$54,050
• Capital Outlay.....	\$6,600
TOTAL.....	\$23,566,826

Purpose

The purpose of this legislation is to amend the FY2025 Current Expense Budget by transferring appropriations of funds and making supplementary appropriations from unanticipated revenues to the School Current Expense Fund pursuant to Md. Code Ann. Educ. Art. §5-105(a),(b) and Anne Arundel County Charter Sections 711(a) and 712.

Fiscal Impact

Please see the Fiscal Note the Budget Office has prepared for an explanation of the fiscal impact of this Bill.

Additional Information

The Government Relations Office is available to answer any additional questions regarding this Bill. Specific questions should be directed to Lori Blair Klasmeier, Deputy County Attorney, Matt Stanski, Chief Financial Officer, AACPS, or Steven Theroux, Assistant Budget Officer. Thank you.

cc: Honorable Steuart Pittman, County Executive
Christine Anderson, Chief Administrative Officer
Jenny Proebstle, Chief of Staff
Chris Trumbauer, Budget Officer
Gregory Swain, County Attorney
Matt Stanski, Chief Financial Officer, AACPS