

**ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET**

BILL NUMBER: 52-25

INTRO. DATE: May 19, 2025

FISCAL NOTE

**BILL: AN EMERGENCY ORDINANCE CONCERNING: CURRENT EXPENSE
BUDGET – BOARD OF EDUCATION – SUPPLEMENTARY
APPROPRIATION AND TRANSFERS OF FUNDS**

SUMMARY OF LEGISLATION

The purpose of this legislation is to make supplementary appropriations from unanticipated grant revenue, unappropriated fund balance, and to transfer appropriations between categories.

Exhibit 1 summarizes the appropriation of \$23,566,826 within the Local Education Fund, which was submitted at the request of the Board of Education after passing at its May 7, 2025 meeting.

Exhibit 1

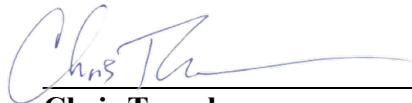
<u>Section 1 - Additional Revenue</u>	
Federal, State, and Local Unrestricted Funds	4,228,826
Federal, State, and Local Restricted Grant Funds	4,019,800
Unappropriated fund balance of Health Care (Restricted Funds)	10,338,500
Total Additional Revenue	18,587,126

<u>Section 2 - Appropriation Decreases</u>	
Administration	515,900
Other Instructional Costs	2,011,800
Health Services	333,300
Pupil Transportation	1,840,700
Maintenance of Plant	278,000
Total Appropriation Decreases	4,979,700

Total Funding Sources	23,566,826
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Exhibit 1 (cont)

<u>Section 3-- Addition of Funds</u>	
Mid-Level Administration	2,864,190
Instructional Salaries and Wages	3,473,800
Textbooks and Classroom Supplies	1,505,900
Special Education	689,300
Pupil Services	56,300
Operation of Plant	2,197,089
Fixed Charges	12,319,497
Food Services	400,100
Community Services	54,050
Capital Outlay	6,600
Total Addition of Funds	23,566,826



Chris Trumbauer
Budget Officer

5/12/2025

Date

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