

Oversight County Agency	Project Description	Amount	Through April 30, 2025		Accounting Business	Project Memo
		Approved	Expended	Encumbered/ Obligated		
Department of Aging						
1 Department of Aging and Disabilities	Community Transportation for Older Adults	\$50,000.00	\$50,000.00	\$0.00	GAG12001	Sep-21
2 Department of Aging and Disabilities	Veterans Coordinated Care Network	\$200,000.00	\$200,000.00	\$0.00	GAG12008	Sep-21
3 Department of Aging and Disabilities	Psychological First Aid Training	\$49,600.00	\$49,600.00	\$0.00	GAG12009	Sep-21
4 Department of Aging and Disabilities	Veterans Services Coordination Center	\$30,000.00	\$30,000.00	\$0.00	GAG12008	Jan-23
Total, Department of Aging		\$329,600.00	\$329,600.00	\$0.00		
Chief Administrative Office						
5 CAO Administration	SLFRF/ARP Consulting and Accounting Assistance Contract	\$1,686,897.79	\$904,751.26	\$762,146.53	GCA12001	Aug-21
6 Subgrant: A Arundel Workforce Development Corp.	2021 Summer Youth Internships Program	\$283,650.00	\$283,650.00	\$0.00	GCA12004	Aug-21
7 Anne Arundel Workforce Development Corporation	Creating Economic Opportunity for All Through Accessible Career D	\$1,203,969.00	\$1,203,969.00	\$0.00	GCA12004	Sep-21
8 Anne Arundel Workforce Development Corporation	Retention & Hire Bonus Prgrm - School Bus Drivers 2022	\$4,727,317.00	\$4,727,317.00	\$0.00	GCA12004	Nov-21/Jul-22
9 Subgrant: A Arundel Workforce Development Corp.	2022 Summer Youth Internships Program	\$270,000.00	\$270,000.00	\$0.00	GCA12004	Jul-22
10 Anne Arundel Workforce Development Corporation	Retention & Hire Bonus Prgrm - School Bus Drivers 2023	\$2,207,397.00	\$2,207,397.00	\$0.00	GCA12005	Jul-22
11 Subgrant: Arundel Community Development Services	Emergency Food and Household Goods Assistance	\$6,893,000.00	\$6,893,000.00	\$0.00	GCA12005	Aug-21
12 Subgrant: Arundel Community Development Services	Bay Community Health- Lothian Expansion	\$161,026.00	\$161,026.00	\$0.00	GCA12005	Aug-21
13 Subgrant: Arundel Community Development Services	Community Support Grants Program 2022	\$1,862,870.00	\$1,862,870.00	\$0.00	GCA12005	Sep-21
14 Subgrant: Arundel Community Development Services	Turn Around Thursday Annapolis	\$292,110.00	\$292,110.00	\$0.00	GCA12005	Nov-21
15 County Executive Office	41 Community Place Health & Welfare Center	\$176,250.00	\$176,250.00	\$0.00	GCA12005	Jul-22
16 Subgrant: Arundel Community Development Services	Community Support Grants Program 2023	\$1,235,360.00	\$1,235,360.00	\$0.00	GCA12005	Jul-22
17 Subgrant: Arundel Community Development Services	Emergency Eviction Prevention FY2023	\$4,090,000.00	\$4,090,000.00	\$0.00	GCA12005	Jul-22
18 Subgrant: City of Annapolis	HACA Capital Project Support	\$320,770.00	\$320,770.00	\$0.00	GCA12006	Mar-22
19 Department of Public Works - Capital Projects	ARPA PAYGO Contribution to Water/Wastewater Projects	\$9,077,000.00	\$7,478,410.17	\$1,598,589.83	GCA12008	Nov-21
20 Office of Personnel	Represented Essential Workers Premium Pay	\$4,109,323.00	\$4,109,323.00	\$0.00	GCA12009	Sep-21
21 Office of Personnel	Employee Vaccination Incentive Program	\$4,745,829.83	\$4,745,829.83	\$0.00	GCA12010	Sep-21/Apr-22
22 Housing Commission of Anne Arundel County	Acquisition of Apartment Community for Homeless Services and Tra	\$3,190,000.00	\$3,190,000.00	\$0.00	GCA12011	Sep-21
23 Arts Council of Anne Arundel County	Grant Requests from Community Artists	\$535,000.00	\$535,000.00	\$0.00	GCA12012	Oct-21
24 Arts Council of Anne Arundel County	Support to Arts Organizations and Individual Artists 23	\$287,500.00	\$287,500.00	\$0.00	GCA12012	Aug-22
25 Anne Arundel County Partnership for CYF	FY22 Legal & Wraparound Services for Immigrant Children	\$472,205.27	\$472,205.27	\$0.00	GCA12013	Oct-21
26 Anne Arundel County Public Libraries	All Means All - Embedding Equity in our Libraries	\$59,315.00	\$59,315.00	\$0.00	GCA12014	Oct-21
27 Anne Arundel County Public Library	Discoveries Library Community Pantry	\$23,827.92	\$23,827.92	\$0.00	GCA12015	Oct-21
28 Subgrant: Chrysalis House	Chrysalis House Expansion	\$219,350.00	\$219,350.00	\$0.00	GCA12016	Nov-21
29 Subgrant: A. Arundel Economic Development Corp.	Small Business Infrastructure Improvement Pilot Program	\$332,325.00	\$332,325.00	\$0.00	GCA12017	Nov-21
30 Subgrant: A. Arundel Economic Development Corp.	Anne Arundel Food Relief Program (Venison Program)	\$16,380.00	\$16,380.00	\$0.00	GCA12018	Dec-21
31 Subgrant: AA County Community Action Agency	Covid Operational Support - Community Action Agency	\$160,000.00	\$160,000.00	\$0.00	GCA12019	Dec-21
32 County Executive Office (EDI Office)	EDI Office Funding Request	\$76,593.14	\$63,120.64	\$13,472.50	GCA12020	Jan-22
33 Subgrant: AA County Community Action Agency	Energy Assistance Funding through AACCAA	\$225,000.00	\$225,000.00	\$0.00	GCA12021	Jan-22
34 Subgrant: Arundel Community Development Services, Inc.	Water Bill Relief through ACDS	\$64,200.00	\$64,200.00	\$0.00	GCA12022	Jan-22
35 Subgrant: Islamic Society of Annapolis	Alghan Refugee Program	\$0.00	\$0.00	\$0.00	GCA12023	Apr-22
36 Budget Office	Revenue Loss Adjustment	\$7,975,101.00	\$7,975,101.00	\$0.00	GCA12024	Apr-22
37 Subgrant: A. Arundel Economic Development Corp.	Inclusive Ventures Program Expansion	\$1,096,872.00	\$1,096,872.00	\$0.00	GCA12025	Jul-22
38 Recreation & Parks	Enhanced Park Renovation	\$3,650,000.00	\$3,650,000.00	\$0.00	GCA12026/PA79800	Jul-22
39 Recreation & Parks	Community Park Playground Enhancements	\$2,000,000.00	\$2,000,000.00	\$0.00	GCA12027/PA79800	Jul-22
40 Subgrant: Community Foundation of AA County	CFAAC Crisis Response Fund Grants	\$1,100,000.00	\$1,100,000.00	\$0.00	GCA12029	Aug-22
41 Office of Information Technology	Broadband Buildout to Non-Servicable Homes	\$1,430,354.00	\$1,430,354.00	\$0.00	GCA12028 / C586200	Jul-22
42 HHS or CFAAC to sponsor	Creation of a Media Arts Division	\$50,000.00	\$50,000.00	\$0.00	GCA12030	Sep-22
43 Subgrant	Neighbors United: Community Building Initiative	\$0.00	\$0.00	\$0.00	GCA12031	Oct-22
44 ACDS will sponsor funding for CAA TAT AA Co	Turn Around Thursday Anne Arundel County	\$342,700.00	\$342,700.00	\$0.00	GCA12032	Oct-22
45 Anne Arundel County Public Library	Kindergarten Readiness	\$89,769.19	\$89,769.19	\$0.00	GCA12033	Oct-22
46 Budget Office	Temporary Assistance ARP	\$14,821.24	\$14,821.24	\$0.00	GCA12034	Nov-22
47 Anne Arundel Economic Development Corporation	ACR Grant (funded through left over SBIRPP funds)	\$560,175.00	\$560,175.00	\$0.00	GCA12035	Jan-23
48 Subgrant: Arundel Community Development Services	North County Violence Interruption Program	\$100,000.00	\$100,000.00	\$0.00	GCA12036	Aug-23
49 Subgrant: Arundel Community Development Services	Turn Around Thursday FY24 supplemental funding	\$100,000.00	\$100,000.00	\$0.00	GCA12037	Aug-23
50 Subgrant: Arundel Community Development Services	My Life Foundation - Mental Health services for Asian Population	\$25,000.00	\$25,000.00	\$0.00	GCA12038	Aug-23
51 Subgrant: Arundel Community Development Services	Journey to Joy recovery (Joy Reigns)	\$20,000.00	\$20,000.00	\$0.00	GCA12039	Aug-23
52 Subgrant: Arundel Community Development Services	Housing Authority City of Annapolis (HACA)	\$498,750.00	\$0.00	\$498,750.00	GCA12042	Nov-24
53 CAO Administration	Chromebooks	\$24,946.60	\$24,946.60	\$0.00	GCA12043	Nov-24
Total, Chief Administrative Office		\$68,022,954.96	\$65,149,996.12	\$2,872,958.86		

		Amount	Through April 30, 2025		Accounting Business	Project Memo
Project Description		Approved	Expended	Encumbered/ Obligated	Unit	Supplied
Oversight County Agency						
Circuit Court for Anne Arundel County						
54	Jury Office Staff Support	\$46,800.00	\$46,800.00	\$0.00	GCC12001	Aug-21
55	Upgrading of Digital Systems in Courtrooms	\$36,870.00	\$36,870.00	\$0.00	GCC12002	Aug-21
Total, Circuit Court of Anne Arundel County		\$83,670.00	\$83,670.00	\$0.00		
Office of Central Services						
56	Procurement Staff Augmentation - ARPA	\$0.00	\$0.00	\$0.00	GCS12001	Oct-21
57	Covid Test Instruction Printing	\$119,936.00	\$119,936.00	\$0.00	GCS12002	Jan-22
Total, Office of Central Services		\$119,936.00	\$119,936.00	\$0.00		
Department of Detention Facilities						
58	Gym Air Conditioning	\$54,499.00	\$54,499.00	\$0.00	GDC12001	Aug-21
59	Replace Catwalk Doors	\$32,700.00	\$32,700.00	\$0.00	GDC12002	Aug-21
60	Detention Officer Hiring Bonus	\$147,776.00	\$147,776.00	\$0.00	GDC12003	Sep-21
61	Detention Officer Advertising	\$86,920.00	\$86,920.00	\$0.00	GDC12004	Nov-21
62	Furniture - JRDC Classification and Pretrial Intake Units	\$157,885.27	\$157,885.27	\$0.00	GDC12005	Dec-21
63	Detention Officer Recruitment Campaign - VMAR	\$53,100.00	\$53,100.00	\$0.00	GDC12006	Dec-22
Total, Department of Detention Facilities		\$532,880.27	\$532,880.27	\$0.00		
Office of Emergency Management						
64	Covid Recovery Planners from University of Baltimore	\$148,722.00	\$148,722.00	\$0.00	GEM12001	Sep-21/Oct-21
65	COVID-19 After Action Report and Improvement Plan	\$98,399.00	\$98,399.00	\$0.00	GEM12004	Nov-21
66	Operation Safe Landing-Luminus Network for New Americans	\$98,500.00	\$98,500.00	\$0.00	GEM12005	Mar-22
67	AACO COVID-19 Economic Impact Study and Outreach	\$12,750.00	\$12,750.00	\$0.00	GEM12006	Sep-22
68	Mass Care Equipment and Supplies	\$18,312.00	\$18,312.00	\$0.00	GEM12007	Sep-22
69	Warming Center	\$48,488.39	\$48,488.39	\$0.00	GEM12007	Dec-22
70	Blessed in Tech Warming Center Supplemental Support	\$9,911.00	\$9,911.00	\$0.00	GEM12007	Dec-22
Total, Office of Emergency Management		\$535,082.39	\$535,082.39	\$0.00		
Fire Department						
71	Advanced Life Support Training Program FY22	\$1,680,000.00	\$1,680,000.00	\$0.00	GFR12001	Sep-21
72	Advanced Life Support Training Program - Cohort 2 FY23	\$1,151,194.84	\$1,151,194.84	\$0.00	GFR12001	Jul-22
73	Mental Health and Wellness Application for Fire Personnel	\$30,000.00	\$30,000.00	\$0.00	GFR12004	Oct-21
74	N-95 Respirators for Emergency Personnel	\$122,916.46	\$122,916.46	\$0.00	GFR12005	Jan-22
75	Fire Tower Ladder Truck	\$1,912,271.00	\$1,912,271.00	\$0.00	GFR12006	Nov-22
76	EMS Reporting Software for Fire Department	\$333,310.68	\$324,430.84	\$8,879.84	GFR12007	Dec-22
77	Community Risk Assessment and Standard of Cover	\$77,449.00	\$77,449.00	\$0.00	GFR12009	Apr-24
78	Advanced Fire/Rescue/EMS Boat Training	\$495,000.00	\$495,000.00	\$0.00	GFR12010	Sep-24
Total, Fire Department		\$5,802,141.98	\$5,793,262.14	\$8,879.84		
Health Department						
79	County Wide SADD Coordinator	\$70,752.00	\$70,752.00	\$0.00	GHL12001	Aug-21
80	Youth Healing Alliance for Meade Village	\$0.00	\$0.00	\$0.00	GHL12002	Aug-21
81	Subgrant: Housing Commission of A Arundel County	\$0.00	\$0.00	\$0.00	GHL12002	Aug-21
82	Subgrant: A. A. County Mental Health Agency, Inc.	\$1,103,100.00	\$1,103,100.00	\$0.00	GHL12002	Aug-21
83	Subgrant: A. A. County Mental Health Agency, Inc.	\$714,500.00	\$714,500.00	\$0.00	GHL12002	Aug-21
84	Subgrant: A. A. County Mental Health Agency, Inc.	\$20,800.00	\$20,800.00	\$0.00	GHL12002	Sep-21
85	Subgrant: A. A. County Mental Health Agency, Inc.	\$55,600.00	\$55,600.00	\$0.00	GHL12002	Nov-21
86	Subgrant: A. A. County Mental Health Agency, Inc.	\$162,034.00	\$162,034.00	\$0.00	GHL12002	Nov-21
87	Subgrant: A. A. County Mental Health Agency, Inc.	\$1,099,536.00	\$1,099,536.00	\$0.00	GHL12002	Aug-22
88	Subgrant: A. A. County Mental Health Agency, Inc.	\$162,034.00	\$162,034.00	\$0.00	GHL12002	Oct-22
89	Subgrant: A. A. County Mental Health Agency, Inc.	\$3,889,999.00	\$3,889,999.00	\$0.00	GHL12005	Dec-21/Feb-22
90	Behavioral Health Bureau	\$98,956.00	\$98,956.00	\$0.00	GHL12006	Aug-21
91	Health Administration	\$795.00	\$795.00	\$0.00	GHL12014	Aug-21
92	Behavioral Health Bureau	\$131,855.54	\$131,855.54	\$0.00	GHL12015	Aug-21

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Oversight County Agency	Project Description	Amount	Through April 30, 2025			Accounting Business	Project Memo
			Approved	Expended	Obligated/Encumbered/	Unit	
93 Behavioral Health Bureau	Recovery Housing	\$149,725.00	\$149,725.00	\$0.00	\$0.00	GHL12016	Supplied Aug-21
94 Family Health Services Bureau	Dental Care for Migrant Pregnant Women and Children	\$292,902.49	\$292,902.49	\$0.00	\$0.00	GHL12017	Sep-21
95 Family Health Services Bureau	Dental Equipment Replacement	\$143,830.00	\$143,830.00	\$0.00	\$0.00	GHL12018	Sep-21
96 Family Health Services Bureau	Healthy Start Home Visiting Expansion	\$198,777.12	\$198,777.12	\$0.00	\$0.00	GHL12019	Sep-21
97 Family Health Services Bureau	WIC Program Expansion	\$38.95	\$38.95	\$0.00	\$0.00	GHL12020	Sep-21
98 Anne Arundel County Department of Health	Healthy Food Pantry Operations - Assessment and Expansion to So	\$62,090.76	\$62,090.76	\$0.00	\$0.00	GHL12021	Sep-21
99 Behavioral Health Bureau	Behavioral Health Provider Clients Services Grants	\$84,720.81	\$84,720.81	\$0.00	\$0.00	GHL12022	Oct-21
100 Anne Arundel County Department of Health	Mental Wellness Messaging Distribution	\$25,000.00	\$25,000.00	\$0.00	\$0.00	GHL12023	Oct-21
101 Behavioral Health Bureau	Behavioral Health Services Consultant	\$49,999.99	\$49,999.99	\$0.01	\$0.00	GHL12024	Oct-21
102 Family Health Services Bureau	Brooklyn Park Healthy Food Pantry Sustainability	\$165,514.70	\$165,514.70	\$0.00	\$0.00	GHL12026	Jul-22
103 Health Administration	Audio Video Conference Equipment for Conference Rooms, HD HQ,	\$235,375.00	\$235,375.00	\$0.00	\$0.00	GHL12027	Aug-22
104 Subgrant: A. County Mental Health Agency, Inc.	Child and Adolescent Crisis Services	\$164,600.00	\$164,600.00	\$0.00	\$0.00	GHL12028	May-23
105 Anne Arundel County Department of Health	Healthy Communities Program	\$1,177,851.00	\$1,177,851.00	\$0.00	\$0.00	GHL12029	May-23
106 Anne Arundel County Department of Health	Baymeadow Office and Parole Health Center Location Rent	\$470,000.00	\$470,000.00	\$0.00	\$0.00	GHL12030	May-23
107 Anne Arundel County Department of Health	Community Health Ambassador Program	\$493,182.35	\$493,182.35	\$24,000.00	\$0.00	GHL12031	May-23
108 Anne Arundel County Department of Health	Violence Interruption Program	\$683,975.18	\$683,975.18	\$0.00	\$0.00	GHL12033	May-23
109 Anne Arundel County Department of Health	Supplemental funding for the YWCA	\$277,404.08	\$277,404.08	\$0.00	\$0.00	GHL12034	May-23
110 Subgrant: A. County Mental Health Agency, Inc.	Crisis Response	\$0.00	\$0.00	\$0.00	\$0.00	GHL12035	Jun-23
111 Anne Arundel County Department of Health	COVID 19 Mitigation Project	\$2,127,888.00	\$2,127,888.00	\$0.00	\$0.00	GHL12036	Oct-23
Total, Health Department		\$14,312,836.98	\$14,288,836.97	\$24,000.01	\$0.00		
Office of Information Technology							
112 Office of Information Technology	Employee COVID-19 Vaccine and Test Tracking	\$46,267.98	\$46,267.98	\$0.00	\$0.00	GIT12001	Feb-22
113 Office of Information Technology	Broadband Built-Out to Non-Serveable Homes	\$610,000.00	\$277,062.53	\$332,937.47	\$0.00	GIT12002/C586200	Jun-23
Total, Office of Information Technology		\$656,267.98	\$323,330.51	\$332,937.47	\$0.00		
Partnership for Children, Youth & Families							
114 Partnership for Children, Youth & Families	Neighbors United	\$139,023.00	\$139,023.00	\$0.00	\$0.00	GLM12001	Oct-22
115 Partnership for Children, Youth & Families	Early Childhood Initiative	\$111,571.00	\$111,571.00	\$0.00	\$0.00	GLM12002	Jul-22
116 Partnership for Children, Youth & Families	Childcare Navigator	\$58,500.00	\$58,500.00	\$0.00	\$0.00	GLM12007	May-23
117 Partnership for Children, Youth & Families	Basic Needs Resources for Immigrants	\$70,000.00	\$70,000.00	\$0.00	\$0.00	GLM12003	Jul-22
118 Partnership for Children, Youth & Families	Center of Help Operational Support	\$340,376.00	\$340,376.00	\$0.00	\$0.00	GLM12004	Jul-22
119 Partnership for Children, Youth & Families	Legal and Wraparound Services for Immigrant Children	\$343,776.00	\$343,776.00	\$0.00	\$0.00	GLM12005	May-23
120 Partnership for Children, Youth & Families	Internet Essentials for Low Income Families	\$27,096.02	\$27,096.02	\$0.00	\$0.00	GLM12006	Oct-22
Total, Partnership for Children, Youth & Families		\$1,090,342.02	\$1,090,342.02	\$0.00	\$0.00		
Police Department							
121 Police Department	Laptops (10) for the Re-Entry Program	\$7,490.00	\$7,490.00	\$0.00	\$0.00	GPD12001	Aug-21
122 Police Department	Bags of Hope	\$16,709.40	\$16,709.40	\$0.00	\$0.00	GPD12003	Aug-21
123 Police Department	PACT Transport Vans	\$199,314.56	\$199,314.56	\$0.00	\$0.00	GPD12005	Aug-21
124 Police Department	Crossing Guard Bonuses	\$21,000.00	\$21,000.00	\$0.00	\$0.00	GPD12006	Jul-22
Total, Police Department		\$244,513.96	\$244,513.96	\$0.00	\$0.00		
Department of Public Works							
125 Department of Public Works	Emergency Curbside Collection Services	\$4,752,772.55	\$4,752,772.55	\$0.00	\$0.00	GPW12001	Oct-21/Dec-21
126 Department of Public Works	Computer Equipment	\$112,608.64	\$112,608.64	\$0.00	\$0.00	GPW12002	Apr-22/Jul-22
127 Department of Public Works	Emergency Curbside Collection Services - Strike	\$2,757,699.42	\$2,750,710.85	\$6,988.57	\$0.00	GPW12003	Dec-24
Total, Department of Public Works		\$7,623,080.61	\$7,616,092.04	\$6,988.57	\$0.00		
Department of Recreation and Parks							
128 Department of Recreation and Parks	Vehicles and Maintenance Equipment	\$2,206,120.23	\$2,206,120.23	\$0.00	\$0.00	GRP12001	Oct-21
129 Childcare Fund	Childcare Fund Revenue Loss Replacement	\$2,024,899.00	\$2,024,899.00	\$0.00	\$0.00	GRP12002	May-22
130 Department of Recreation and Parks	Beautification of Recreation and Parks Facilities	\$478,287.38	\$477,387.38	\$900.00	\$0.00	GRP12003	Apr-22
131 Childcare Fund	Child Care Retention and Hiring Bonuses	\$97,747.26	\$97,747.26	\$0.00	\$0.00	GRP12004	Aug-21/Jan-22
132 Department of Recreation and Parks	RP Capital Equipment Request #2	\$479,000.00	\$479,000.00	\$0.00	\$0.00	GRP12005	Dec-22

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		Expended	Obligated/Encumbered	Remaining		
Oversight County Agency	Approved				Unit	Supplied
133 Department of Recreation and Parks	\$3,000,000.00	\$2,523,891.58	\$476,108.42	\$0.00	GRP12006 / P479800	Jun-23
134 Department of Recreation and Parks	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	GRP12007/P579000	Jul-24
135 Department of Recreation and Parks	\$1,071,000.00	\$860,727.00	\$210,273.00	\$0.00	GRP12008/P445800	Jul-24
136 Department of Recreation and Parks	\$216,000.00	\$81,918.89	\$134,081.11	\$0.00	GRP12009	Nov-24
Total, Recreation & Parks	\$10,573,053.87	\$9,751,691.34	\$821,362.53	\$0.00		
Department of Social Services						
137 Department of Social Services	\$491,485.06	\$491,485.06	\$0.00	\$0.00	GSS12001	Aug-21/Oct-21
138 Department of Social Services	\$1,819,818.05	\$1,819,818.05	\$0.00	\$0.00	GSS12001	Apr-22
139 Department of Social Services	\$18,684.86	\$18,684.86	\$0.00	\$0.00	GSS12002	Oct-21
140 Department of Social Services	\$250,441.00	\$250,441.00	\$0.00	\$0.00	GSS12004	Jul-22
141 Department of Social Services	\$0.00	\$0.00	\$0.00	\$0.00	GSS12005	Aug-22
Total, Department of Social Services	\$2,580,428.97	\$2,580,428.97	\$0.00	\$0.00		
Office of Transportation						
142 Office of Transportation	\$2,623.99	\$2,623.99	\$0.00	\$0.00	GTR12001	Jan-22
Total, Office of Transportation	\$2,623.99	\$2,623.99	\$0.00	\$0.00		
Total, All Approved ARPA Projects at 4/30/2025	\$112,509,414.00	\$108,442,286.72	\$4,067,127.28	\$0.00		