

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2025, Legislative Day No. 4

Bill No. 19-25

Introduced by Ms. Hummer, Chair (by request of the County Executive)

By the County Council, February 18, 2025

Introduced and first read on February 18, 2025 Public Hearing set for and held on March 17, 2025 Bill Expires May 24, 2025

By Order: Kaley Schultze, Administrative Officer

A BILL ENTITLED

- AN ORDINANCE concerning: Current Expense Budget Second Quarter Transfer and
 Supplementary Appropriations
- FOR the purpose of transferring and making supplementary appropriations of funds
 between certain offices, departments, institutions, boards, commissions, or other
 agencies in the general fund and certain special funds of the County government for
 the current fiscal year; and generally relating to transferring appropriations of funds
 and making supplementary appropriations of funds to the current expense budget for
 the fiscal year ending June 30, 2025.
- 11 BY amending: Current Expense Budget

WHEREAS, under Section 711(a) of the Charter, the County Executive may
 authorize transfers of funds within the same department and within the same fund;
 and

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WHEREAS, under Section 711(a) of the Charter, upon recommendation of the
County Executive, the County Council may transfer funds between offices,
departments, institutions, boards, commissions or other agencies of the County
government and within the same fund of the Current Expense Budget; and

WHEREAS, under Section 712 of the Charter, upon the recommendation of the County Executive, the County Council may make supplementary appropriations from revenues received from anticipated sources but in excess of budget estimates and from revenues received from sources not anticipated in the budget for the Bill No. 19-25 Page No. 2

current fiscal year, provided that the Controller shall first certify in writing that such
 funds are available for appropriation; and

4 WHEREAS, the County Executive has recommended the transfer and 5 supplementary appropriation of certain funds, and the Controller has certified in 6 writing that such funds are available for appropriation; now, therefore,

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8 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland*, 9 That the Current Expense Budget for the fiscal year ending June 30, 2025, be and it is 10 hereby amended by making a supplementary appropriation and transfer of funds in the 11 amounts set forth from:

12			
13	Unappropriated Fund Balance of the Community Development		
14	Fund	\$	481,600
15			
16	Unappropriated Fund Balance of the Farmington Village Special		
17	Tax District Fund	\$	598,500
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19	Unappropriated Fund Balance of the Waste Collection Fund	\$	769,000
20			
21	Unappropriated Fund Balance of the Library Fund	\$	400,000
22			
23	Chief Administrative Officer – General Fund Appropriation		
24	Contingency		
25	Grants, Contributions & Other	\$	2,960,100
26			
27	and by transferring and making a supplementary appropriation of such fur	nds to	o the below-
28	listed departments in the amounts set forth:		
29			
30	Chief Administrative Office – Community Development Fund		
31	Community Development Svcs Cor		
32	Grants, Contributions & Other	\$	481,600
33			
34	Office of Finance – Non-Departmental – Farmington Village		
35	Special Tax District Fund		
36	Special Tax Districts		
37	Debt Service	\$	492,500
38	Grants, Contributions & Other	\$	106,000
39			
40	Public Works – Waste Collection Fund		
41	Waste Management Services		
42	Contractual Services	\$	769,000
43			
44	Library Fund		
45	Public Libraries		
46	Personal Services	\$	37,500

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1	Contractual Services	\$ 237,500	
2	Grants, Contributions & Other	\$ 125,000	
3			
4	Public Works – General Fund		
5	Bureau of Highways		
6	Personal Services	\$ 328,600	
7	Contractual Services	\$ 2,084,100	
8	Supplies & Materials	\$ 547,400	
9			

10 SECTION 2. *And be it further enacted*, That this Ordinance shall take effect from the 11 date it becomes law.

READ AND PASSED this 17th day of March, 2025

By Order:

Kaley Schultze Administrative Officer

PRESENTED to the County Executive for his approval this 18th day of March, 2025

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Kaley Schultze Administrative Officer

APPROVED AND ENACTED this 24th day of March, 2025

Steuart Pittman County Executive

EFFECTIVE DATE: March 24, 2025

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I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF BILL NO. 19-25 THE ORIGINAL OF WHICH IS RETAINED IN THE FILES OF THE COUNTY COUNCIL.

Kaley Schultze Administrative Officer