



ANNE ARUNDEL COUNTY GOVERNMENT RELATIONS OFFICE

Legislative and Fiscal Summary of Administration Legislation

To: Members, Anne Arundel County Council
From: Ethan Hunt, Director of Government Affairs /s/
Date: February 18, 2025
Subject: Bill No. 19-25 – AN ORDINANCE concerning: Current Expense Budget –
Second Quarter Fund Transfer and Supplementary Appropriations

This summary was prepared by the Anne Arundel County Government Relations Office for use by members of the Anne Arundel County Council during consideration of Bill No. 19-25.

Summary

This ordinance provides for the transfer of and supplementary appropriation of funds in the current FY2025 Expense Budget for the second quarter. Under Section 711(a) of the Anne Arundel County Charter, transfers between offices, departments, institutions, boards, commissions or other agencies of the County government and within the same fund of the current expense budget may be made only on the recommendation of the County Executive and with the approval of the County Council by ordinance. This ordinance provides for the following supplementary transfers and appropriations:

- An appropriation of \$481,600 of Community Development Fund from unappropriated fund balance within the Fund for FY2023 Emergency Rental Assistance Program (ERAP) Funds.
- An appropriation of \$598,500 of Farmington Village Special Tax District Fund, which is funded from unappropriated fund balance within the Fund for Bond Redemption and General Fund transfer.
- An appropriation of \$769,000 of Waste Collection Fund, which is funded from unappropriated fund balance within the fund for Emergency Curbside Collection, as a result of the interruption of service provided by Ecology Services, Inc.
- An appropriation of \$2,960,100 in the General Fund, which is transferred from the CAO Contingency Fund, to the Department of Public Works for snow removal.

Note: This Legislative and Fiscal Summary provides a synopsis of the legislation as introduced. It does not address subsequent amendments to the legislation.

- An appropriation of \$400,000 of the Library Fund, which is funded from unappropriated fund balance within the Fund, for unrealized turnover (\$37,500), Maryland Host Fee (\$37,500), a labor attorney (\$200,000), and Discovery Library Expansion (\$125,000).

Purpose

This ordinance provides for the transfer of and supplementary appropriation of funds in the current FY2025 Expense Budget for the second quarter.

Fiscal Impact

Please see the Fiscal Note the Budget Office has prepared for an explanation of the fiscal impact of this Bill.

Additional Information

The Government Relations Office is available to answer any additional questions regarding this Bill. Specific questions should be directed to Lori Blair Klasmeier, Office of Law; or Steven Theroux, Budget Office. Thank you.

cc: Honorable Steuart Pittman, County Executive
Christine Anderson, Chief Administrative Officer
Jenny Proebstle, Chief of Staff
Gregory Swain, County Attorney
Chris Trumbauer, Budget Officer
Billie Penley, Controller
Karen Henry, Director, Department of Public Works
Erin Karpewicz, Chief Executive Officer, Arundel Community Development Services
Skip Auld, Chief Executive Officer, Anne Arundel County Public Library