

FINAL

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2024, Legislative Day No. 20

Bill No. 89-24

Introduced by Ms. Pickard, Chair
(by request of the County Executive)

By the County Council, November 4, 2024

Introduced and first read on November 4, 2024
Public Hearing set for and held on December 2, 2024
Bill Expires February 7, 2025

By Order: Kaley Schultze, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Current Expense Budget – Board of Education –
2 Supplementary Appropriation

3
4 FOR the purpose of making supplementary appropriations from unanticipated revenues to
5 the Local Education Fund for the current fiscal year; and generally relating to
6 supplementary appropriations to the current expense budget for the fiscal year ending
7 June 30, 2025.

8
9 BY amending: Current Expense Budget

10
11 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
12 County Executive, the County Council may make supplementary appropriations
13 from revenues received from anticipated sources but in excess of budget estimates
14 and from revenues received from sources not anticipated in the budget for the
15 current fiscal year, provided that the Controller shall first certify in writing that such
16 funds are available for appropriation; and

17
18 WHEREAS, § 5-105(a) of the Education Article of the Annotated Code of
19 Maryland, requires that all revenues received by the Board of Education be spent
20 in accordance with the major categories of its annual budget as provided under
21 § 5-101 of the Education Article; and

22
23 WHEREAS, the County Executive has recommended the supplementary
24 appropriation of certain funds, and the Controller has certified in writing that such
25 funds are available for appropriation; now, therefore,

26
27 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*
28 That the Current Expense Budget for the fiscal year ending June 30, 2025, be and it is

1 hereby amended by making supplementary appropriations of revenues received from
2 sources not anticipated in the budget and from revenues received from anticipated sources
3 in excess of budget estimates in the Local Education Fund as follows:

4
5 Unrestricted Fund Balance (General Fund) \$ 15,608,013

6
7 SECTION 2. *And be it further enacted*, That the Current Expense Budget for the fiscal
8 year ending June 30, 2025, is hereby amended by making supplementary appropriations of
9 such funds enumerated in Section 1 of this Ordinance to the below-listed accounts in the
10 Local Education Fund in the respective amounts set forth:

11
12 (1) Administration \$ 8,856,000
13 (2) Mid-Level Administration \$ 432,310
14 (3) Textbooks and Classroom Supplies \$ 1,558,300
15 (4) Other Instructional Costs \$ 2,095,700
16 (5) Pupil Transportation \$ 533,000
17 (6) Maintenance of Plant \$ 2,000,000
18 (7) Fixed Charges \$ 57,703
19 (8) Food Service \$ 75,000
20

21 SECTION 3. *And be it further enacted*, That this Ordinance shall take effect from the
22 date it becomes law.

READ AND PASSED this 2nd day of December, 2024

By Order:



Kaley Schultze
Administrative Officer

PRESENTED to the County Executive for his approval this 4th day of December, 2024



Kaley Schultze
Administrative Officer

APPROVED AND ENACTED this 6th day of December, 2024



Steuart Pittman
County Executive

EFFECTIVE DATE: December 6, 2024

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I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF
BILL NO. 89-24 THE ORIGINAL OF WHICH IS RETAINED IN THE FILES
OF THE COUNTY COUNCIL.

A handwritten signature in black ink, appearing to read 'KS' followed by a long horizontal line.

Kaley Schultze
Administrative Officer