



ANNE ARUNDEL COUNTY GOVERNMENT RELATIONS OFFICE

Legislative and Fiscal Summary of Administration Legislation

To: Members, Anne Arundel County Council

From: Ethan Hunt, Director of Government Affairs /s/

Via: Lori L. Blair Klasmeier, Deputy County Attorney

Date: November 4, 2024

Subject: Bill No. 89-24 – Current Expense Budget – Board of Education –
Supplementary Appropriation

This summary was prepared by the Anne Arundel County Government Relations Office for use by members of the Anne Arundel County Council during consideration of Bill No. 89-24.

Summary

The Administration seeks to amend the current expense budget to provide an additional appropriation to the Board of Education.

The Board of Education has requested a supplementary appropriation of unrestricted unappropriated fund balance in the total amount of \$15,608,013. The funds are being appropriated to various major categories of the Board's budget, as required by State law. The categories and amounts are enumerated in the Bill. The Board has indicated that the funds will be used for an enterprise resource planning software upgrade, Chromebook repairs, HVAC preventative maintenance, implementation of a learning management system, implementation of transportation routing software, a Blueprint-mandated carryover of unspent career counseling funds, cloud migration of a student information system, materials and transportation for robotics teams and clubs, and support for breakfast/lunch programs not located at a school.

Purpose

This Bill is needed because the Charter requires supplementary appropriations in the

Note: This Legislative and Fiscal Summary provides a synopsis of the legislation as introduced. It does not address subsequent amendments to the legislation.

current expense budget to be by ordinance of the County Council upon recommendation of the County Executive. The County Executive has recommended that the appropriations be made.

Fiscal Impact

Please see the Fiscal Note the Budget Office has prepared for an explanation of the fiscal impact of this Bill.

Additional Information

The Government Relations Office is available to answer any additional questions regarding this Bill. Specific questions should be directed to Lori L. Blair Klasmeier, Office of Law; Steven Theroux, Budget Office; or Matt Stanski, Anne Arundel County Public Schools. Thank you.

cc: Honorable Steuart Pittman, County Executive
Christine Anderson, Chief Administrative Officer
Jenny Proebstle, Chief of Staff
Gregory Swain, County Attorney
Chris Trumbauer, Budget Officer
Matt Stanski, Chief Financial Officer, Anne Arundel County Public Schools