



## **Liquor Board Licensing Fees and Structure Task Force Agenda**

**Sep 6, 2024**

**8:30am - 10:00am**

**Virtual**

<https://aacounty.zoom.us/j/82383334085?pwd=cQfmDdvG0cyITbIB21TokXCV20Fkvj.1>

- I. **Call to Order**
- II. **ATCC Presentation, Jeff Kelley/William George**
- III. **County's role in annual budgeting, Kyle Madden**
- IV. **General category budget, Edward/Judy**
  - A. **Expenses and operating**
  - B. **Staffing**
  - C. **Historical surplus to County**
- V. **Cost estimates for new programs and products, Edward/Judy**
- VI. **Comments and Questions**
- VII. **Adjourn**

**Next Meeting: Friday, October 4, 2024 at 8:30am - 10:00am**