

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2024, Legislative Day No. 15

Bill No. 65-24

Introduced by Ms. Pickard, Chair (by request of the County Executive)

By the County Council, July 15, 2024

Introduced and first read on July 15, 2024 Public Hearing set for and held on September 3, 2024 Bill Expires October 18, 2024

By Order: Kaley Schultze, Administrative Officer

A BILL ENTITLED

1	AN ORDINANCE concerning: Subdivision and Development - Adequate School
2	Facilities – School Utilization Chart
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4	FOR the purpose of approving the "School Utilization Chart, 2024 – Revised" prepared by
5	the Planning and Zoning Officer.
6	
7	WHEREAS, Section 17-5-502(a) of the County Code provides that the Planning
8	and Zoning Officer shall prepare a school utilization chart no later than March 1
9	each year for the approval by ordinance of the County Council; and
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1	WHEREAS, the Planning and Zoning Officer prepared a school utilization chart
12	entitled "School Utilization Chart, 2024", based on information supplied by the
13	Board of Education as to State-rated capacity for each public school, actual
14	enrollment for each public school for the 2023-2024 school year as of
15	February 1, 2024, and the other requirements of § 17-5-502 of the County Code;
16	and
17	WHIEDEAG A WOLL LIVING CL COOM
18	WHEREAS, the "School Utilization Chart, 2024" was approved by the County
19	Council by Bill No. 22-24; and
20	WHIEDEAS - 11'4'111 1 - 4' - f 4 - 2022 2024 - 1 - 1
21	WHEREAS, additional enrollment and other information for the 2023-2024 school
22	<u>year has projections have</u> become available in the 2024 Educational Facilities
23	Master Plan ("EFMP") indicating a significant change in capacities, and the Planning and Zoning Officer has used this additional information to prepare a new
24	school utilization chart entitled "School Utilization Chart, 2024 – Revised"; now
25 26	therefore
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SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland*, That the "School Utilization Chart, 2024 – Revised", attached hereto as Exhibit A, is hereby approved and shall take effect on the date this Ordinance takes effect.

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SECTION 2. And be it further enacted, That this Ordinance shall take effect 45 days from the date it becomes law.

AMENDMENTS ADOPTED: September 3, 2024

READ AND PASSED this 3rd day of September, 2024

By Order:

Kaley Schultze Administrative Officer

PRESENTED to the County Executive for his approval this 5th day of September, 2024

Kaley Schultze Administrative Officer

APPROVED AND ENACTED this 9th day of September, 2024

Steuart Pittman
County Executive

EFFECTIVE DATE: October 24, 2024

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF BILL NO. 65-24 THE ORIGINAL OF WHICH IS RETAINED IN THE FILES OF THE COUNTY COUNCIL.

Kaley Schultze Administrative Officer

2026 T (FTE) FROM 2024 EFMP UTILIZATION CLOSED CHART
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Feeder System: ANNAPOLIS

Annapolis High	2,083	2,089	2,030	97.5%	О	X
Annapolis Middle	1,549	793	801	51.7%	О	
Bates Middle	1,077	657	751	69.7%	О	
Annapolis Elem	304	183	191	62.8%	О	
Eastport Elem	323	279	292	90.4%	О	
Georgetown East Elem	561	323	404	72.0%	О	
Germantown Elem	650	481	511	78.6%	О	
Hillsmere Elem	506	393	386	76.3%	О	
Mills-Parole Elem	706	550	608	86.1%	О	
Rolling Knolls Elem	529	385	411	77.7%	О	
Tyler Heights Elem	565	406	444	78.6%	О	
West Annapolis Elem	307	240	242	78.8%	О	

Feeder System: ARUNDEL

Arundel High	2,143	1,646	1,871	87.3%	О	
Arundel Middle	1,389	1,349	1,419	102.2%	С	
Four Seasons Elem	654	646	670	102.4%	С	X
Odenton Elem	585	576	591	101.0%	С	X
Piney Orchard Elem	649	955	558	86.0%	О	X
Two Rivers Elem	598	N/A	547	91.5%	О	X
Waugh Chapel Elem	541	564	519	95.9%	0	X

Feeder System: BROADNECK

Broadneck High	2,239	2,172	2,023	90.4%	О	
Magothy River Middle	1,118	672	678	60.6%	О	
Severn River Middle	1,118	685	741	66.3%	О	
Arnold Elem	580	496	495	85.3%	О	
Belvedere Elem	516	526	551	106.8%	С	
Broadneck Elem	707	645	649	91.8%	О	
Cape St. Claire Elem	776	653	709	91.4%	О	
Windsor Farm Elem	603	478	496	82.3%	О	

SCHOOL STATE-RATEI CAPACITY 2026	ACTUAL 2023	2026 PROJECTED ENROLLMENT FROM 2024 EFMP (FTE)	%	OPEN / CLOSED	CHANGED FROM LAST CHART
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Feeder System: CHESAPEAKE

Chesapeake High	2,068	1,427	1,505	72.8%	О	
Chesapeake Bay Middle	1,962	1,049	1,075	54.8%	0	
Bodkin Elem	580	499	437	75.3%	0	
Fort Smallwood Elem	555	399	392	70.6%	0	
Jacobsville Elem	610	502	513	84.1%	О	
Lake Shore Elem	389	300	323	83.0%	О	
Pasadena Elem	473	330	414	87.5%	О	

Feeder System: CROFTON

Crofton High	1,764	1,896	1,985	112.5%	С	
Crofton Middle	1,339	1,335	1,400	104.6%	С	
Crofton Elem	659	657	631	95.8%	О	X
Crofton Meadows Elem	579	562	557	96.2%	О	X
Crofton Woods Elem	753	749	791	105.0%	С	X
Nantucket Elem	763	696	743	97.4%	О	

Feeder System: GLEN BURNIE

Glen Burnie High	2,272	2,391	2,000	88.0%	О	X
Corkran Middle	1,030	624	628	61.0%	О	
Marley Middle	1,215	990	1,083	89.1%	О	
Freetown Elem	631	493	540	85.6%	О	
George Cromwell Elem	477	363	421	88.3%	О	
Glendale Elem	514	402	395	76.8%	О	
Marley Elem	841	748	749	89.1%	О	
North Glen Elem	350	309	322	92.0%	О	
Point Pleasant Elem	677	499	530	78.3%	О	
Richard H. Lee Elem	522	502	454	87.0%	О	X

SCHOOL STATE-RATED CAPACITY 2026 SCHOOL STATE-RATED CAPACITY 2026 STATE-RATED CAPACITY ENROLLMEN T (FTE) SCHOOL ACTUAL 2023 ENROLLMENT FROM 2024 EFMP (FTE) CHANGED FROM LAST CHART
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Feeder System: MEADE

Meade High	2,483	2,349	2,075	83.6%	О	
MacArthur Middle	1,674	842	1,420	84.8%	0	
Meade Middle	1,108	779	714	64.4%	0	
Brock Bridge Elem	753	532	625	83.0%	О	
Jessup Elem	781	578	714	91.4%	О	
Manor View Elem	516	215	412	79.8%	0	
Maryland City Elem	506	431	482	95.3%	О	X
Meade Heights Elem	639	439	589	92.2%	О	
Pershing Hill Elem	710	530	462	65.1%	О	
Seven Oaks Elem	692	499	530	76.6%	О	

Feeder System: NORTH COUNTY

North County High	2,257	2,507	2,179	96.5%	О	X
Brooklyn Park Middle	1,166	744	698	59.9%	О	
Lindale Middle	1,481	1,174	811	54.8%	О	
Belle Grove Elem	359	312	276	76.9%	О	X
Brooklyn Park Elem	487	485	468	96.1%	О	X
Hilltop Elem	639	533	564	88.3%	О	
Linthicum Elem	646	445	472	73.1%	О	
Overlook Elem	382	331	312	81.7%	О	X
Park Elem	713	551	605	84.9%	0	

Feeder System: NORTHEAST

Northeast High	1,797	1,366	1,499	83.4%	О	
Northeast Middle	1,080	853	941	87.1%	О	
High Point Elem	734	684	670	91.3%	О	X
Riviera Beach Elem	359	261	276	76.9%	О	
Solley Elem	783	718	718	91.7%	О	
Sunset Elem	598	440	523	87.5%	О	

	TATE-RATED A CAPACITY 2026	ACTUAL 2023 ENROLLMEN	2026 PROJECTED ENROLLMENT FROM 2024 EFMP (FTE)	%	OPEN / CLOSED	CHANGED FROM LAST CHART
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Feeder System: OLD MILL

Old Mill High	2,369	2,489	1,639	69.2%	О	X
Old Mill Middle South	1,199	963	1,020	85.1%	О	
Glen Burnie Park Elem	624	503	555	88.9%	О	
Oakwood Elem	399	376	320	80.2%	О	
Rippling Woods Elem	775	545	686	88.5%	О	
Southgate Elem	704	669	610	86.6%	О	X
Woodside Elem	461	347	371	80.5%	О	

Feeder System: SEVERN RUN

Severn Run High	1,909	N/A	1,656	86.7%	О	X
Old Mill Middle North	1,060	924	1,055	99.5%	О	
Frank Hebron Harman Elem	750	613	579	77.2%	О	
Millersville Elem	430	385	408	94.9%	О	
Quarterfield Elem	585	421	529	90.4%	О	
Ridgeway Elem	635	576	546	86.0%	О	
Severn Elem	532	506	425	79.9%	О	X
South Shore Elem	374	281	300	80.2%	О	
Van Bokkelen Elem	539	433	523	97.0%	О	

Feeder System: SEVERNA PARK

Severna Park High	2,124	1,817	1,808	85.1%	О	
Severna Park Middle	1,481	1,414	1,413	95.4%	О	
Benfield Elem	520	457	469	90.2%	О	
Folger McKinsey Elem	649	627	606	93.4%	О	
Jones Elem	353	310	325	92.1%	О	
Oak Hill Elem	683	615	605	88.6%	О	
Severna Park Elem	433	395	379	87.5%	О	
Shipley's Choice Elem	443	347	363	81.9%	О	

SCHOOL STATE-RATED CAPACITY 2026	ACTUAL 2023	2026 PROJECTED ENROLLMENT FROM 2024 EFMP (FTE)	%	OPEN / CLOSED	CHANGED FROM LAST CHART
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Feeder System: SOUTH RIVER

South River High	2,232	1,634	1,620	72.6%	О	
Central Middle	1,385	1,257	1,104	79.7%	О	
Central Elem	610	580	584	95.7%	О	
Davidsonville Elem	671	667	696	103.7%	С	
Edgewater Elem	661	554	575	87.0%	О	
Mayo Elem	398	348	345	86.7%	0	

Feeder System: SOUTHERN

Southern High	1,321	1,073	1,088	82.4%	О	
Southern Middle	1,385	765	757	54.7%	0	
Deale Elem	329	181	230	69.9%	0	
Lothian Elem	552	474	500	90.6%	О	
Shady Side Elem	647	396	426	65.8%	О	
Tracey's Elem	443	446	457	103.2%	С	