



M A R Y L A N D

Office of Planning and Zoning

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Gustav S. Kurtz, Jr.
Chair, Planning Advisory Board

March 25, 2024

The Honorable Steuart Pittman, County Executive
Anne Arundel County
Arundel Center, P.O. Box 2700
Annapolis, Maryland 21404

RE: Bill 15-24: An Ordinance Concerning:
Current Expense Budget – Capital Budget and
Program – Supplementary Appropriations

Dear County Executive Pittman:

The Planning Advisory Board (PAB) is a citizen advisory board created by §532 of the Anne Arundel County Charter. Under § 533 of the Charter, the PAB is charged with recommending the list of capital projects, along with their estimated costs, to be implemented by the County. Also under § 533, the PAB considers and transmits advisory recommendations for amendments to the Capital Budget to the County Executive through the course of the year.

The PAB met on March 13, 2024 and received an overview of Bill 15-24 from the Office of Budget. This Ordinance is for the purpose of amending the Capital Budget for Fiscal Year 2024 by making a supplementary appropriation of \$1,000,000 to the Brooklyn Park Outdoor Recreation Improvements (P576500) capital budget project. The funds would transfer from the Chief Administrative Office (CAO) Contingency account to the Office of Finance (Non-Departmental), and would create no fiscal impact to the FY24 Approved Capital Budget and Program.

Following the presentation and discussion among the members of the PAB, the Board voted 5-0 to offer an advisory recommendation of approval of Bill 15-24.

If there are any questions regarding our recommendation, please contact Michael Stringer in the Office of Planning and Zoning, pzstri20@aacounty.org.

Sincerely,

Gustav S. Kurtz, Jr.
Chair

CC: Christine Anderson, Chief Administrative Officer, Office of the County Executive
Chris Trumbauer, Budget Officer, Office of the County Executive
Members of the Planning Advisory Board
Naomi McAllister, Senior Capital Budget Analyst, Office of Budget
Jessica Leys, Director, Department of Recreation and Parks(DRP)
Erica Jackson Matthews, Deputy Director, DRP
Bruce Bruchey, Chief of Planning and Construction, DRP
Beth O'Connell, Deputy Director, Bureau of Engineering, Department of Public Works
(DPW)
David Braun, Engineer Administrator, DPW
Laura Corby, Administrative Officer, Anne Arundel County Council
Jenny B. Dempsey, Planning and Zoning Officer, Office of Planning and Zoning (OPZ)
Christina Pompa, Deputy Planning and Zoning Officer, Planning Division, OPZ
Cindy Carrier, Planning Administrator, Long Range Planning Section, OPZ
Michael Stringer, Planning Board Administrator, OPZ