

**FY24 Supplemental Appropriation Request for Capital - Brooklyn Park Outdoor Rec Imps**

The purpose of this legislation is to amend the FY 2024 Capital Budget and Program by transferring an appropriation of funds from the CAO Contingency account to the Office of Finance (Non-Departmental) Pay-as-you-Go account to support supplementary appropriation in the Brooklyn Park Outdoor Rec Imps capital project (P576500). This appropriation of funds will allow the Anne Arundel County capital project to continue through the end of FY 2024. There is no fiscal impact as the Contingency account appropriations are available for transfer.

Parent Project No.	Project Name	Funding Source	Prior Approved	FY24 Approved Budget	Supplemental Amount Requested	Proposed Total Adjusted Budget
P576500	Brooklyn Park Outdoor Rec Imps	General County Bonds	\$ 8,911,000	\$ -		\$ 8,911,000
		General Fund PayGo	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
		Other State Grants	\$ 1,080,000			\$ 1,080,000
		Miscellaneous	\$ 1,250,000	\$ -	\$ (1,000,000)	\$ 250,000
Brooklyn Park Outdoor Rec Imps Total			\$ 11,241,000	\$ -	\$ -	\$ 11,241,000

Department	Description	Amount
Chief Admini Contingency - Grants, Contributions &		\$ (1,000,000)
<b>Total Chief Administrative Office Tran</b>		<b>\$ (1,000,000)</b>
Office of Fin: Pay-As-You-Go - Grants, Contributions		\$ 1,000,000
<b>Total Office of Finance (Non-Departm</b>		<b>\$ 1,000,000</b>
<b>Total Transfers</b>		<b>\$ -</b>