

FY24 OPERATING & CAPITAL BUDGET

Office of Emergency Management

Director Preeti Emrick, JD, CHEC





Mission Statement

The Office of Emergency Management (OEM) :

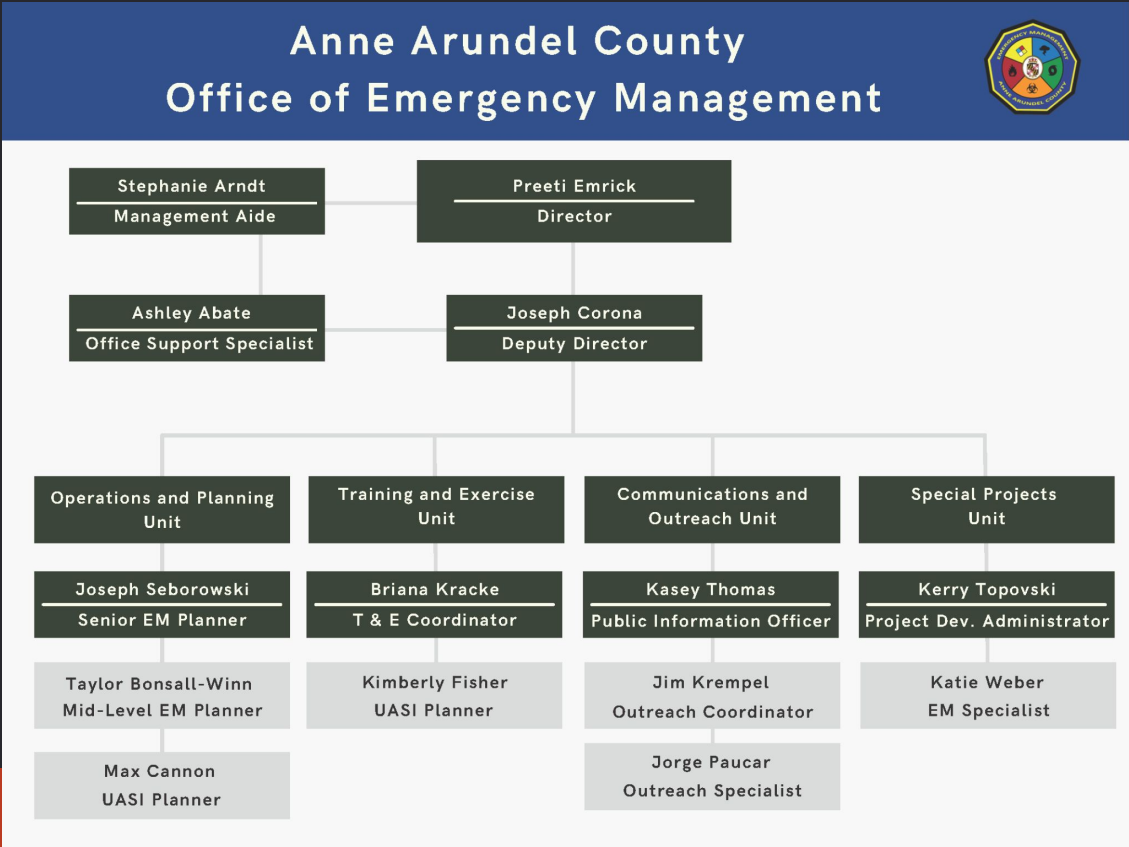
- Assures County Government and the general public are prepared for any emergency;
- Manages the County Response to major emergencies, and coordinates with all relevant stakeholders to maintain strong partnerships;
- Ensures our jurisdiction is the safest large jurisdiction in Maryland.

Operating Budget





Current Organizational Chart



Annual Report Summary



OPERATIONS AND PLANNING

Planning Achievements:

of Plans Being Updated - 6

of Plans Finalized - 8

Operational Achievements:

of Activations - 2020 - 6

of Activations - 2021 - 9

of Activations - 2022 - 10



TRAINING AND EXERCISE

Discussion-Based Exercises

2021 - 4 2022 - 4

Operations-Based Exercises

2021 - 0 2022 - 4

Increased Training Compliance

2020 - 13%

2021 - 40%

2022 - 52%



COMMUNICATIONS AND OUTREACH

Pepper the Preparedness Pup

It's a Snow Day Event

Shadow Day Contest

Internship Program

Preparedness Expo

Food Insecurity and Resilience

Hispanic Outreach



SPECIAL PROJECTS

Afghan Refugee Relief

Public Assistance
Reimbursement - \$8,052,295.95

Grant Management

EOC Management





Year in Review



Disaster Relief Legislation

- Anne Arundel County OEM and the City of Annapolis OEM co-chaired the State Disaster Relief Fund Workgroup.
- Developed recommendations on how to improve the process of providing disaster relief for localized disasters.
- Public Safety – State Disaster Recovery Fund (SB0650/HB0789)
 - Creates the State Disaster Recovery Fund; can be accessed if unit of local government declares an emergency and can provide disaster related assistance.





FY24 Budget Changes - Position Enhancements

Position Reclassification of Management Aide -> Management Assistant I

Position's responsibilities have increased to include:

- Managing office budget and grants for different agencies
- Supervision of the Office Support Specialist
- Increase in Emergency Management grants

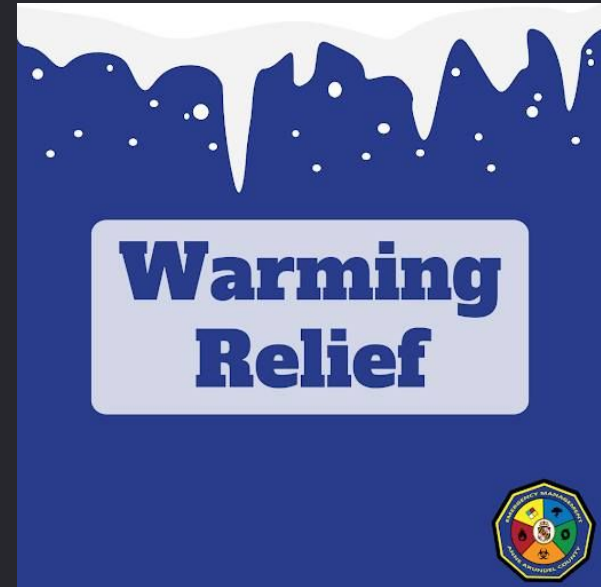
Emergency Management Training/Exercise Coordinator Position Reclassification

Position's responsibilities have increased to include:

- Added leadership role
- Increased training and exercise program to greater standards
- First comprehensive county training and exercise plan (Integrated Preparedness Plan)

FY24 Budget Changes - Warming Relief

- Enhanced warming relief program for the 2022-2023 Winter Season beginning on January 30, 2023
- Program was activated for 29 nights of freezing weather conditions ($<32^{\circ}$)
- Total of 63 different people served with an average of 10 people/night
- Successfully executed program to help and support the community

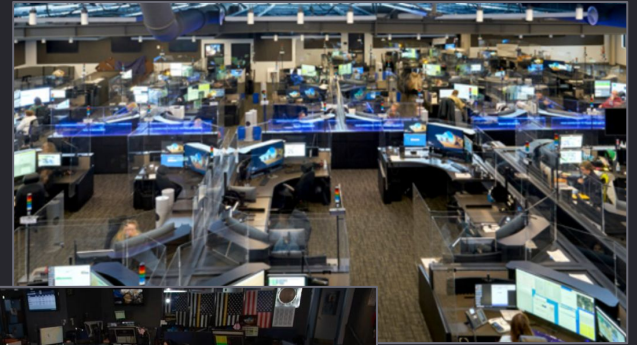


Capital Budget



Joint 911 Public Safety Center CIP (F586400) (p.90)

- Completed new study to integrate all 911/OEM/EOC components into a facility.
- Finalized site and in process of finalizing architectural and engineering firm selection.
- Anne Arundel County received \$16.7 million in congressionally directed federal funding, including \$2.4 million dedicated for the EOC.
- Governor Wes Moore's FY 2024 budget includes \$10.0 million allocated to support Anne Arundel County - Joint 911 Public Safety Center.





THANK YOU!

Office of Emergency
Management

