



M A R Y L A N D

Office of Planning and Zoning

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Gustav S. Kurtz, Jr.
Chair, Planning Advisory Board

November 22, 2023

The Honorable Steuart Pittman, County Executive
Anne Arundel County
Arundel Center, P.O. Box 2700
Annapolis, Maryland 21404

RE: Bill 87-23: An Ordinance Concerning:
Capital Budget and Program – Board of Education
Security Related Upgrades, Roof Replacement, and
Old Mill MS South capital projects – Community
College Campus Improvements capital project –
Supplementary and Transfer of Appropriations

Dear County Executive Pittman:

The Planning Advisory Board (PAB) is a citizen advisory board created by §532 of the Anne Arundel County Charter. Under § 533 of the Charter, the PAB is charged with recommending the list of capital projects, along with their estimated costs, to be implemented by the County. Also under § 533, the PAB considers and transmits advisory recommendations for amendments to the Capital Budget to the County Executive through the course of the year.

The PAB met on November 3, 2023 and received an overview of Bill 87-23 from the Office of Budget. This Ordinance is for the purpose of amending the Capital Budget for Fiscal Year 2024 by making supplementary appropriations and a transfer of appropriations for the Board of Education (BOE) and a supplementary appropriation for Anne Arundel Community College (AACC).

The PAB was first briefed on the BOE items from the Office of Budget and Anne Arundel County Public Schools staff. The first item in this presentation was a supplementary appropriation of \$797,000 to the Security Related Upgrades (E538100) capital project from the Maryland Center for School Safety (MCSS) grant. The second item was a supplementary appropriation of \$2,480,500 to the Roof Replacement (E538400) capital project from the Interagency Commission on School Construction (IAC) grant. The third item was for the Old Mill Middle School South (E550400) capital project with a request to modify funding sources from General County Bonds to Built-To Learn (BTL) State grant funding totaling \$3,115,000 in appropriation.

Next, the PAB was briefed on the AACC items from the Office of Budget and AACC staff. This item is for a supplementary appropriation of \$1,000,000 to the Campus Improvements (J441200)

capital budget project. The funding source is Community College Pay-Go which is derived from their fund balance and it will be used to address structural integrity issues of a bridge connecting east and west campus.

Following the presentation and discussion among the members of the PAB, the Board voted 4-0 to offer an advisory recommendation of approval of Bill 87-23.

If there are any questions regarding our recommendation, please contact Michael Stringer in the Office of Planning and Zoning, pzstri20@aacounty.org.

Sincerely,



Gustav S. Kurtz, Jr.
Chair

CC: Christine Anderson, Chief Administrative Officer, Office of the County Executive
Chris Trumbauer, Budget Officer, Office of the County Executive
Members of the Planning Advisory Board
Naomi McAllister, Senior Capital Budget Analyst, Office of Budget
Kyle Ruef, Director of Facilities, Anne Arundel County Public Schools (AACPS)
Dr. Bill Heiser, Chief Operating Officer, AACPS
Sandra Hughes, Senior Manager, Facilities, AACPS
Melissa Beardmore, Vice President, Anne Arundel Community College (AACC)
Jim Taylor, Executive Director of Administrative Services, AACC
Laura Corby, Administrative Officer, Anne Arundel County Council
Jenny Jarkowski, Planning and Zoning Officer, Office of Planning and Zoning (OPZ)
Christina Pompa, Deputy Planning and Zoning Officer, Planning Division, OPZ
Cindy Carrier, Planning Administrator, Long Range Planning Section, OPZ
Michael Stringer, Planning Board Administrator, OPZ