

ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET

RES. NUMBER: 46-23

INTRO. DATE: Oct. 10, 2023

FISCAL NOTE

RESOLUTION: APPROVING A CONDITIONAL APPROPRIATION OF CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS IN EXCESS OF \$500,000 TO THE GRANTS SPECIAL REVENUE FUND

SUMMARY OF LEGISLATION

This Resolution approves \$2,127,889 of grant funding for the Department of Health's COVID-19 Mitigation Project. This request is to mitigate expenses found ineligible for FEMA funding in FY2021 and FY2022.

FISCAL IMPACT

This resolution will allocate \$2,127,889 of the County's State and Local Fiscal Recovery Funds to the Department of Health, as shown below:

FY2021:

\$949,138 in COVID-19 home rapid test kits

\$375,804 in COVID-19 tests performed by LabCorp

\$772,608 in contact tracing staff

\$570 duplicate invoice rejected for medical waste material removal

(\$40,456) credit for contracts for translation services and office equipment copier rentals

FY21 Subtotal = \$2,057,664

FY2022:

\$43,732 in expenses for the AAC School system including CO2 monitors

\$12,285 for the EMOCHA COVID-19 data monitoring system

\$54,385 in expenses including Indeed recruitment charges, stickers, activity books and wristbands for children receiving vaccines, medical waste pick-up charges for sites labeled as testing sites, and copier rental charges for testing sites


\$49,982 in leased warehouse space housing testing supplies

(\$90,159) credit for staff costs initially labeled as contact tracers

FY22 Subtotal = \$70,225

TOTAL = \$2,127,889

Without this allocation, this expense will need to be billed against the County's general fund.


Chris Trumbauer
Budget Officer

10/10/2023

Date

Prepared by: Steven Theroux

cc: Billie Penley, Controller