

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2023, Legislative Day No. 17

Resolution No. 44-23

Introduced by Mr. Smith, Chair
(by request of the County Executive)

By the County Council, October 2, 2023

1 RESOLUTION supporting the Anne Arundel County Board of Education’s Fiscal Year
2 2025 Public School Construction Capital Improvement Program request for submission to
3 the Interagency Commission on School Construction

4
5 WHEREAS, § 5-302 and § 5-304 of the Education Article of the State Code provide
6 that the Interagency Commission on School Construction shall prepare projections
7 of school construction and capital improvement needs for the purpose of allocating
8 State school construction funds to local boards of education; and

9
10 WHEREAS, the rules, regulations, and procedures of the Interagency Commission
11 on School Construction require that each local board of education annually submit
12 to the Interagency Commission on School Construction an updated capital
13 improvement program request for the following fiscal year, and for the ensuing five
14 fiscal years, which shall be accompanied by written local governmental support;
15 and

16
17 WHEREAS, the County Executive supports the County Board of Education’s
18 Fiscal Year 2025 Public School Construction Capital Improvement Program
19 Request for submission to the Interagency Commission on School Construction,
20 and refers this support for submission to the County Council for confirmation; and

21
22 WHEREAS, the attached letter from the County Executive to the Executive
23 Director of the Interagency Commission on School Construction formally
24 expresses this support; now, therefore, be it

25
26 *Resolved by the County Council of Anne Arundel County, Maryland,* That it hereby
27 confirms the County Executive’s support and letter of support for the Fiscal Year 2025
28 School Construction Capital Improvement Program Request of the Anne Arundel County
29 Board of Education for submission to the Interagency Commission on School
30 Construction, attached hereto as Exhibit A; and be it further

31
32 *Resolved,* That a copy of this Resolution be sent to County Executive Stuart Pittman,
33 and to Dr. Joanna Bache Tobin, President of the Anne Arundel County Board of Education.

Resolution No. 44-23

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READ AND PASSED this 16th day of October, 2023.

By Order:

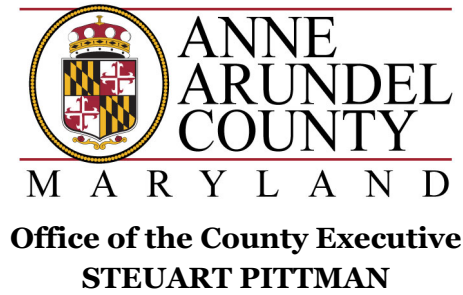


Laura Corby
Administrative Officer

I HEREBY CERTIFY THAT RESOLUTION NO. 44-23 IS TRUE AND CORRECT AND DULY ADOPTED BY THE COUNTY COUNCIL OF ANNE ARUNDEL COUNTY.



Peter I. Smith
Chair



September 22, 2023

Mr. Alex Donahue
Executive Director
Maryland State Department of Education
Interagency Commission on School Construction
200 W. Baltimore Street
Baltimore, MD 21201

Dear Mr. Donahue:

The Fiscal Year 2025 (FY25) Public School Construction Capital Improvement Program (PSC CIP) request, as submitted to the Interagency Commission on School Construction (IAC) by the Anne Arundel County Local Education Authority (AAC LEA), has been received and reviewed by County Government.

In accordance with procedures set forth by the IAC, written local government support for the PSC CIP request and any subsequent amendments to that request is required by 11/30/23. I support the FY25 PSC CIP request to be submitted to the IAC by the AAC LEA, and urge your recommendation of State funding for all FY25 requests presented therein.

As you are aware, the Board of Education's official request for FY25 local funding will not be submitted to the County until March of 2024. The County Charter requires a budget process that provides final approval in June of 2024. It should be noted, that despite the fact that State aid amounts to approximately one-third of the total approved CIP, I am aware of no instances where the County has not supported a Board of Education project that has been approved for funding by the State.

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The general guidelines outlined in section 102.1.A.1.a. and b. of the PSC CIP procedures manual are well stated. Accordingly, County support for the FY25 PSC CIP request submitted by the AAC LEA is similarly prioritized in light of the “anticipated availability of both local and State funds” and the recognition that “local capital needs for school construction projects far exceed both local and State resources.”

The priority requests submitted by the AAC LEA, accounting for \$78.6 million (the entire PSC CIP request for FY25), have already been fully supported by prior approved (FY24 and prior) appropriation authority provided by the County to the Anne Arundel County Board of Education. In other words, County funding has already been made available to the County Board of Education to spend on these projects. These requests should take precedence over any remaining requests.

As a general rule, the County supports the relative priorities assigned by the AAC LEA and a listing of the entire PSC CIP request for FY25 is attached.

I appreciate your continued support of our efforts to deliver quality public education to the more than 83,000 public school students in Anne Arundel County.

Sincerely,



Steuart Pittman
County Executive

cc: Pete Smith, Chairperson, County Council
Members, County Council
Joanna Bache Tobin, President, Board of Education
Members, Board of Education
Dr. Mark T. Bedell, Superintendent of Schools

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countyexecutive@aacounty.org

Revised Fiscal Year 2025 Public School Construction Capital Improvement Program Request (FY25 PSC CIP Request)
As Submitted to the Interagency Commission on School Construction (IAC)
By the Anne Arundel County Local Education Authority (AAC LEA)

AAC LEA Priority	AAC Project Name	AAC Project #	BOE - PROJECT TITLE	TOTAL EST. COST	NON-PSCP/IAC FUNDS	TOTAL STATE FUNDS	PRIOR PSCP/IAC FUNDS	CURRENT REQUESTS (\$ ORLP)	FY 2026	AACPS CONSTRUCTION STATUS RPT (July 2023)		Anne Arundel County Government Support for FY25 PSC CIP Request	
										Current Phase	Construction Start Date		
1	CAT North	E578000	CAT North - Replacement	\$ 120,833,000	\$ 79,863,000	\$ 40,970,000	\$ 24,485,000	\$ 16,485,000			Design & Development	Apr-24	Prior Year Funding & FY24
2	Additions	E549200	Park ES - Classroom Addition	\$ 6,062,000	\$ 3,813,000	\$ 2,249,000	\$ -	\$ 2,249,000					Prior Year Funding & FY24
3	Building Systems	E538200	Lindale MS - HVAC	\$ 33,450,000	\$ 15,920,000	\$ 17,530,000	\$ 4,740,000	\$ 12,790,000					Prior Year Funding & FY24
6	Building Systems	E538200	Glen Burnie HS - Bldg Enclosure/Windows/Roof	\$ 7,100,000	\$ 3,720,000	\$ 3,380,000	\$ -	\$ 3,380,000					Prior Year Funding & FY24
4 & 5	Old Mill HS	E578100	Old Mill HS - Replacement*	\$ 205,286,000	\$ 118,690,000	\$ 86,596,000	\$ -	\$ 43,678,000	\$ 42,918,000				FY24
				\$372,731,000	\$222,006,000	\$150,725,000	\$29,225,000	\$78,582,000	\$42,918,000				

* Built-to-Learn State Funding Request