



## ACDS Administered FY 2023 LDC Grants

Note: Fund balance figures are accurate as of August 30, 2023

Organization	Project	Final Award	Adjustments	Funds Remaining	Accomplishments
<b>Human Services for Success</b>					
ACDS	Severn Center	\$ 800,000.00	\$ (400,000.00)	\$ 400,000.00	Construction has been substantially completed on The Severn Center, which provides a 26,110 SF space for a Senior Center, Gymnasium and Boys & Girls Club, flexible community space and outdoor plaza and public art. Final invoicing is being wrapped up and the balance of LDC funds will be utilized to complete the meditation garden at the Senior Center and complete a mural on the exterior near the entrance to the building.
Chesapeake BMX Racing	Track Renovations	\$ 32,762.00	\$ -	\$ 32,762.00	The project is substantially complete. Grantee has purchased and installed a new Eventsoft timing loop system for the track, purchased 20 new loaner BMX bikes, and 25 new loaner helmets and has the pavillion on order. Once pavillion is recieved Grantee will submit final invoice for the project.
Kingdom Kare	Veterans Resource Center	\$ 90,000.00		\$ -	Funds were used to complete a feasibility analysis, including engineering and schematic design services for the conversion of an existing space at the Church of God in Gambrills to transitional housing and counseling space for approximately 14 Veterans.
Anne Arundel County Food Bank	Van Bokkelen Farmers Market	\$ 38,000.00		\$ -	Funds were used to support the Anne Arundel County Food Bank's Family Choice Farmer's Market in partnership with Leading by Feeding at Van Bokkelen Elementary School during Spring 2023. The Farmer's Market provided free, fresh, and healthy produce to 1,599 local families.
Anne Arundel County Food Bank - Vehicle	Refrigerated Trailer	\$ 50,000.00		\$ -	Funds were used to support Anne Arundel County Food Bank with the purchase of a 26-foot box truck to lease to Leading by Feeding to aid in their food deliveries and distributions within the LDC target area. During FY23, 318 deliveries were made to food pantries.
Associated Catholic Charities	Sarah's House Emergency Shelter	\$ 80,000.00		\$ -	Funds supported a Case Manager and Daycare Teacher at Sarah's House. As a result of the grant funds, 416 clients were provided with intensive case management and childcare services in the Sarah's House shelter program. These services assisted adults to obtain employment, increase their income, and, in some cases, exit permanent supportive housing and re-enter the community. ☐
BWI Community Development Foundation, Inc.	County Connector Shuttle	\$ 741,563.00		\$ 23,926.78	During FY2023, BWI's County Connector shuttle provided rides to 84,622 passengers, an increase of 13,597 (or 19.1% increase) over last year, allowing local workforce members to get to employmnet, as well as local residents to access shopping and other services.
Christian Assistance Program	Weis Voucher Program	\$ 25,000.00		\$ -	Funds were used to continue CAP's Weis Market voucher program, which provided store vouchers to residents of the LDC target area to purchase fresh milk, and other dairy items once per month to supplement the non-perishable food items provided at the CAP pantry distributions. During FY23, CAP served 1,832 clients.
Chesapeake Region Accessible Boating (CRAB)	Arc Central Chesapeake Sailing Days	\$ 14,400.00		\$ -	Funds were used to support the Group Sailing for the Arc of the Central Chesapeake Program, which holds accessible sailing sessions for persons with developmental and intellectual disabilities. During FY23, CRAB served 186 individuals with disabilities across 12 sailing events.
Golden Glam	"Lovin' On Our Seniors!"	\$ 20,000.00	\$ (18,883.99)	\$ -	Funds were intended to be used to provide aid to senior citizens in the LDC target area, which served 17 clients during Q1 of FY23. However, due to difficulty in getting programming started, \$18,883.99 in unspent grant funds were unencumbered and will be reallocated to other programs in future fiscal years.

HOPE For All, Inc.	Turning Houses into Homes	\$ 39,150.00	\$ -	Funds supported HOPE for All's Turning Houses into Homes Program, which provided essential furniture and household goods to 32 households within the 3-mile radius of Live! Casino. Many of the 32 households were led by single female heads of household who were moving into permanent housing after being homeless.
Housing Commission of Anne Arundel County	Tunnel Vision	\$ 40,000.00	\$ 7,621.93	Funds supported HCAAC's partnership with the Tunnel Vision "Chase Your Dreams Initiative," which supported Meade Village public housing residents through sporting events, travel outings, and twice-monthly listening sessions to promote a sense of community and connect residents in need with necessary resources. In FY23, this program served over 1,868 individuals and resulted in an awesome mural on the basketball courts behind Meade Village.
Kingdom Kare	Family Support Center	\$ 92,000.00	\$ -	Funds were used to support Kingdom Kare's Family Support Center, which served 8 teen mothers and their children by providing free daycare while the teen moms worked on completing their school work to earn their high school diplomas through Anne Arundel County Public Schools. Ongoing case management was provided to support the mothers' well-being as well as the mothers to support the well-being of both mother and child.
My Life Foundation	Community Health Workers	\$ 24,000.00	\$ -	Funds were used to support My Life Foundation's Asian-American Community Health Worker Initiative which trained, qualified, and prepared 5 Asian Americans to be certified as Community Health Workers to provide mental health resources to low income Asian-American individuals and families residing within the LDC target area. During FY23, they served 45 individuals.
Partners in Care	Senior Services	\$ 25,000.00	\$ -	Funds supported Partners in Care's programs for seniors residing in the LDC's target area. Partners in Care provided services to 1,015 individuals by providing transportation (such as ride sharing), member care, and handyman services to older adults.
Special Olympics Maryland	Athletics Equipment	\$ 10,000.00	\$ -	Funds supported Special Olympics' purchases of kayaks, bocce courts, and supplies needed to play Pickleball. This allowed 19 athletes in the LDC target area to participate in more programming at no cost to them all while participating in sports and socialize with their peers.
<b>Enhancing Educational Outcomes</b>				
Annapolis Maritime Museum	Oyster Education Program and Box of Rain	\$ 40,000.00	\$ -	Funds were used to support Annapolis Maritime Museum's Oyster Education Program and Box of Rain Summer Program, which served over 582 students from Meade and MacArthur Middle Schools throughout the 2022-2023 school year and into the summer. Activities included building model kits of oysters, participating in an interview with a local waterman, virtually touring an historic skipjack, and witnessing oyster planting on a local sanctuary in the Severn River.
Assistance League of the Chesapeake, Inc.	Operation School Bell - Kids in Need	\$ 35,000.00	\$ -	Funds were used to support The Assistance League of the Chesapeake's Operation School Bell Kids in Need program, which served over 1,000 school-aged children at Meade Heights and Van Bokkelen Elementary schools with new uniforms and books.
Boys and Girls Club	Meade Village/Severn Center Club	\$ 75,000.00	\$ -	Funds were used to support the Boys & Girls Club at Meade Village, which provided services to 148 students from surrounding communities, to engage them in safe and educational activities. Supports include homework help, tutoring, and teaching money management and STEM material. Additionally, programs such as "Teen Night" were held to facilitate and encourage peer-to-peer socialization, engage students in fun age-appropriate activities.
Coalition for Public Safety in Schools, Inc.	Public Safety Training in Schools	\$ 22,761.54	\$ -	Funds were used to support their Drivers Education Scholarship Program for low-income youth (aged at least 15 years and 9 months) residing within the LDC target area to ensure students are given the opportunity to learn how to drive without causing a financial burden. During FY23, CPSTS awarded scholarships to 30 students.

Fort Meade Alliance	AACPS Meade Cluster Social Emotional Wellness	\$ 360,000.00		\$ 360,000.00	Funds were allocated to AACPS, with Ft. Meade Alliance acting as the fiscal sponsor, to support emotional wellness at schools within the Meade cluster. However, with the change in administration this effort has been delayed. We are in the process of identifying next steps with AACPS.
Grow Home	Sound of Silence Youth Program	\$ 17,761.00		\$ -	Funds were used to support their NLASA - Sound of Silence Program, which held student-focused assemblies/small group discussions to promote mental health awareness and encourage teens in crisis to seek help, as well as take proactive measures to prevent reaching a state of crisis. During FY23, they reached 1,345 school aged students with their assemblies.
Kingdom Kare	Mentoring Program	\$ 40,000.00		\$ -	Funds were used to support Kingdom Kare's mentoring program, which served 30 at risk school-aged children attending Meade High School. They gave students a safe space to complete their classwork and allow them to intern in their Child Development Center to prepare them to work in the childcare field. Female students were paired with a mentor and were walked through the registration process at the local community college. This year, several of the participants that were graduating were hired by Kingdom Kare to work in the Child Development Center.
New Kingdom Faith Christian Church	Youth Summer Camp	\$ 38,600.00		\$ -	Funds were used to support New Kingdom Faith's "Future Leaders of the Kommunity" (F.L.O.K.) tuition free summer camp, which served 23 school-aged children from low to moderate income households with single parents and/or elderly guardians. The Program ensured student's behavioral health was addressed along with providing academic enrichment through a STEM program model.
Start The Adventure In Reading (STAIR) - Annapolis	Severn Elementary 2nd Grade Literacy Tutoring	\$ 20,000.00		\$ -	Funds were used to support 16 second graders reading below grade level in the LDC target area improve their literacy, increase their sense of self-esteem and self-confidence, and provide them with a caring environment where reading is fun.
MacArthur Middle School	New Electronic Sign	\$ 30,000.00		\$ -	Grantee has faced challenges obtaining a complete proposal for the installation of a new digital LED sign. They are also seeking proposals for the installation of a new electrical circuit to the proposed site, which was not accounted for in their grant request. Further challenges have been faced with the turnover of PTSA Officers. ACDS is working with them to expedite procurement for the installation of the sign and circuit.
<b>Beautifying &amp; Revitalizing Communities</b>					
BWI Community Development Foundation, Inc. - Roadside Beautification	Roadside Beautification	\$ 461,805.00		\$ 7,878.65	Funds were used to provide beautification services in the area surrounding Live! Casino, including litter pick up, large debris removal, flower bed maintenance and planting, tree trimming, bush pruning, weed control and grass cutting. Approximately 4,000 bags of litter, trash, and debris were collected from the designated areas during FY23. Unspent funds are being rolled into their FY24 grant as previously approved by the LDC.
Disney Estates Homeowners Association	Landscape Installation	\$ 30,000.00		\$ -	Grantee had the recreation area at 1887 Disney Estates Circle cleared in May to open up and beautify the area. Community members contributed their own time and labor to clearing the lot of vegetation. Various trees and plantings were installed including but not limited to: eight hollies, 18 arborvitae, three Japanese Cryptomeria, one red maple, two Cherry, and two eastern redbuds.
Dorchester View Homeowners Association, Inc.	Landscape Installation	\$ 30,000.00		\$ 5,794.00	Grantee had landscape buffer installed, and hazardous trees throughout the community were cut down. A new concrete pathway was installed along the community playground, connecting two existing sidewalks surrounding the playground. The total cost for these activities equals to less than the grant award amount. Remaining funds will be re-allocated to future LDC programs and projects.

Provinces Civic Association	Lake Marion Restoration	\$ 500,000.00		\$ 500,000.00	At the time of award, Provinces Civic Association was awaiting additional support and funding for the \$3.62 million Lake Marion Restoration project. As of August 17, 2023, Provinces Civic Association has successfully been awarded additional funding from the Maryland Department of Natural Resources for \$1.617M, Anne Arundel County for \$1.5M, and a Maryland legislative bond bill for \$250,000, while raising \$10,000 of their own funding. By partnering with the Arundel Rivers Federation, they were able to obtain the necessary DNR grant, and will receive additional project management support. The Grantee is working towards obtaining all required documentation from the different contractors, and consultants and will be going through the permitting process during the Fall and Winter of 2023. It is expected once all of the funding contracts are in place, and necessary permits granted that construction should commence in the early Spring of 2024.
Sandridge HoA	Drainage Swell Project	\$ 10,000.00		\$ 10,000.00	Community has been diligently seeking quotes for a firm to conduct a storm water engineering study. Only one firm has been responsive, and the HOA is awaiting an updated quote from the one responsive firm. They are also still seeking additional quotes.
Sandridge HoA	Fence Replacement	\$ 20,000.00		\$ 505.00	Grantee completed the replacement of 270 Linear feet of existing fence on community property with a new 8' high fence. The total cost for these activities equals to less than the grant award amount and the remaining funds will be re-allocated to future LDC programs and projects.
Villages of Dorchester	Landscape Installation	\$ 30,000.00		\$ -	Grantee had community clubhouse repainted throughout the interior, and various landscaping improvements around the clubhouse. Landscaping included but was not limited to relocation of hollies, and removal of flower beds, installation of hydrangea, boxwood, and ornamental grasses.
<b>Total Awards:</b>		33			
<b>\$ Total Awarded:</b>		\$ 3,874,519			
<b>Youth Impacted:</b>		\$ 4,388			
<b>Elderly Impacted:</b>		\$ 2,291			
<b>Disability Impacted:</b>		\$ 1,005			
<b>Households Assisted:</b>		\$ 16,192			
<b>% Low/Mod Income (when reported)</b>		98%			
<b>% Minority (non-white/hispanic, of those that reported)</b>		79%			