

**ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET**

BILL NUMBER: 81-23

INTRO. DATE: October 16, 2023

FISCAL NOTE

BILL: AN ORDINANCE concerning: Current Expense Budget – Supplementary Appropriations –Grants Special Revenue Fund – Opioid Abatement Special Revenue Fund

SUMMARY OF LEGISLATION

The purpose of this legislation is to make supplementary appropriations from unanticipated grant fund and other revenue.

FISCAL IMPACT

This legislation recognizes new grant revenue and additional opioid abatement fund revenue, neither of which was included in the FY24 Approved Budget.

Exhibit 1 summarizes the appropriation of \$1,701,966 in the Grants Special Revenue Fund.

Exhibit 1 Grants Special Revenue Fund		
Department	Grant Description	Amount
Chief Administrative Office	Matthew Shepard and James Byrd, Jr. Hate Crimes Program	57,500
Department of Aging and Disabilities	Senior Care Waitlist	90,120
Health Department	Disease Forecasting and Analytics - Respiratory Data Dashboard	45,723
	Partnering for Vaccine Equity Grant	150,000
Partnership for Children, Youth & Family	Byrne JAG Program	120,108
	FY24 Community Partnership Agreement - Local Care Team	110,000
	FY24 Community Partnership Agreement Board Administration	415,677
	FY24 Community Partnership Agreement Program	83,030
	FY24 Emergency Food and Sheltering Program	45,000
	FY24 Safe Summer Youth OOST Programming	165,000
	Maryland Local Food Council Collaborative	10,000
	Teen Court Annapolis	83,840
Police Department	Matthew Shepard and James Byrd, Jr. Hate Crimes Program	42,500
Office of the Sheriff	Warrant Grant Program	33,468
Department of Public Works	Building Resilient Infrastructure and Communities (BRIC) Grant-Roadway Vulnerability Assessment	250,000
	Total	1,701,966

Exhibit 2 summarizes the appropriation of \$1,616,000 in the Opioid Abatement Fund. These funds will be used to provide grants for sprinklers in recovery residences.

Exhibit 2 Opioid Abatement Fund		
Department	Description	Amount
Health Department	Sprinklers for Recovery Residences	1,616,000



Chris Trumbauer
Budget Officer

10/13/2023

Date

Prepared by: Steven Theroux

cc: Billie Penley, Acting Controller

**Anne Arundel County
Office of Finance**

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CERTIFICATION OF FUNDS

In accordance with the Anne Arundel County Charter, Section 712, I certify that such funds are available for appropriation.

BILL: AN ORDINANCE concerning: Current Expense Budget – Supplementary Appropriations – Grants Special Revenue Fund – Opioid Abatement Special Revenue Fund

Exhibit 1 summarizes the appropriation of \$1,701,966 in the Grants Special Revenue Fund.

Exhibit 1		
Grants Special Revenue Fund Appropriations		
<u>Department</u>	<u>Grant Description</u>	<u>Amount</u>
Chief Administrative Office		
	Matthew Shepard and James Byrd, Jr. Hate Crimes Program	\$ 57,500
Department of Aging and Disabilities		
	Senior Care Waitlist	90,120
Health Department		
	Disease Forecasting and Analytics - Respiratory Data Dashboard	45,723
	Partnering for Vaccine Equity Grant	150,000
Partnership for Children Youth & Families		
	Byrne JAG Program	120,108
	Community Partnership Agreement, Teen Court, Summer Youth Programming, and Food and Shelter Programs	912,547
Police Department		
	Matthew Shepard and James Byrd, Jr. Hate Crimes Program	42,500
Office of Sheriff		
	Warrant Grant Program	33,468
Department of Public Works		
	Building Resilient Infrastructure and Communities (BRIC) Grant - Roadway Vulnerability Assessment	250,000
Total Appropriations		\$ 1,701,966

Exhibit 2 summarizes the appropriation of \$1,616,000 in the Opioid Abatement Special Revenue Fund.

Exhibit 2		
Opioid Abatement Special Revenue Fund		
<u>Department</u>	<u>Description</u>	<u>Amount</u>
Health Department	Recovery residence sprinklers, Opioid Intervention Team, and Substance Abuse Prevention Coalitions	\$ 1,616,000

Billie Penley

10/13/2023

Billie Penley
Controller

Date