

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2023, Legislative Day No. 18

Bill No. 81-23

Introduced by Mr. Smith, Chair
(by request of the County Executive)

By the County Council, October 16, 2023

Introduced and first read on October 16, 2023
Public Hearing set for and held on November 20, 2023
Public Hearing on AMENDED bill set for and held on December 4, 2023
Bill Expires January 19, 2024

By Order: Laura Corby, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Current Expense Budget – Supplementary Appropriations
2 – Grants Special Revenue Fund – Opioid Abatement Special Revenue Fund

3
4 FOR the purpose of making supplementary appropriations from unanticipated revenues to
5 certain offices, departments, institutions, boards, commissions or other agencies and in
6 certain special funds of the County for the current fiscal year; and generally relating to
7 making supplementary appropriations of funds to the current expense budget and for
8 the fiscal year ending June 30, 2024.

9
10 BY amending: Current Expense Budget

11
12 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
13 County Executive, the County Council may make supplementary appropriations
14 from revenues received from anticipated sources but in excess of budget estimates
15 and from revenues received from sources not anticipated in the budget for the
16 current fiscal year, provided that the Controller shall first certify in writing that such
17 funds are available for appropriation; and

18
19 WHEREAS, the County Executive has recommended the supplementary
20 appropriation of certain funds, and the Controller has certified in writing that such
21 funds are available for appropriation; now, therefore,

22
23 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*
24 That the Current Expense Budget for the fiscal year ending June 30, 2024, be and it is
25 hereby amended by making supplementary appropriations from revenues received from

EXPLANATION: Underlining indicates matter added to bill by amendment.
~~Strikeover~~ indicates matter removed from bill by amendment.

1 anticipated sources but in excess of budget estimates and from revenues received from
 2 sources not anticipated in the budget for the current fiscal year in the total amount of
 3 ~~\$1,701,966~~ \$2,351,602 to the Grants Special Revenue Fund, as follows:

4			
5	Chief Administrative Office		
6	Equity and Human Rights		
7	Personal Services	\$	40,000
8	Contractual Services	\$	10,000
9	Supplies and Materials	\$	7,500
10	<u>Management and Control</u>		
11	Personal Services	\$	55,440
12	Contractual Services	\$	5,000
13	Supplies and Materials	\$	5,000
14	Grants, Contributions, & Other	\$	32,000
15			
16	Department of Aging and Disabilities		
17	Long Term Care		
18	Contractual Services	\$	65,000
19	Supplies and Materials		25,120
20	<u>Senior Centers</u>		
21	Personal Services	\$	65,160
22			
23	Health Department		
24	Family Health Services		
25	Personal Services	\$	101,263
26	Contractual Services	\$	70,700
27	Supplies & Materials	\$	16,580
28	Business & Travel	\$	6,280
29	Capital Outlay	\$	900
30	<u>Behavioral Health Services</u>		
31	Personal Services	\$	144,262
32	Contractual Services	\$	120,025
33	Supplies & Materials	\$	2,634
34	Business & Travel	\$	35,649
35	Capital Outlay	\$	14,426
36			
37	Partnership Children Yth & Fam		
38	Partnership Children Yth & Fam		
39	Personal Services	\$	690,485
40	Contractual Services	\$	100,300
41	Grants, Contributions, & Other	\$	241,870
42			
43	Police Department		
44	Community Services		
45	Personal Services	\$	40,000
46	Capital Outlay	\$	2,500

1	Office of the Sheriff		
2	Office of the Sheriff		
3	Personal Services	\$	33,468
4			
5	Department of Public Works		
6	Bureau of Highways		
7	Contractual Services	\$	250,000
8			
9	<u>County Executive</u>		
10	<u>County Executive</u>		
11	Personal Services	\$	83,160
12			
13	<u>Office of Central Services</u>		
14	<u>Administration</u>		
15	Personal Services	\$	86,880
16			

17 SECTION 2. *And be it further enacted*, That the Current Expense Budget for the fiscal
 18 year ending June 30, 2024, be and it is hereby amended by making supplementary
 19 appropriations from revenues received from anticipated sources but in excess of budget
 20 estimates and from revenues received from sources not anticipated in the budget for the
 21 current fiscal year in the total amount of \$1,616,000 to the Opioid Abatement Special
 22 Revenue Fund, as follows:


23			
24	Health Department		
25	Behavioral Health Services		
26	Contractual Services	\$	116,000
27	Grants, Contributions, & Other	\$	1,500,000
28			

29 SECTION 3. *And be it further enacted*, That this Ordinance shall take effect from the
 30 date that it becomes law.


AMENDMENT ADOPTED: November 20, 2023

READ AND PASSED this 4th day of December, 2023

By Order:


 Laura Corby
 Administrative Officer

PRESENTED to the County Executive for his approval this 6th day of December, 2023


 Laura Corby
 Administrative Officer

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APPROVED AND ENACTED this 8th day of December, 2023



Steuart Pittman
County Executive

EFFECTIVE DATE: December 8, 2023

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF
BILL NO. 81-23 THE ORIGINAL OF WHICH IS RETAINED IN THE FILES
OF THE COUNTY COUNCIL.

A handwritten signature in black ink, appearing to read "Laura Corby", written in a cursive style.

Laura Corby
Administrative Officer