



ACDS Administered FY 2020 LDC Grants



Note: Fund balance figures are accurate as of September 1, 2020

Organization	Award	Funds Remaining	Accomplishments
Human Services for Success			
Boys & Girls Clubs of Annapolis and Anne Arundel County	\$45,000.00	\$0.00	The Boys & Girls Club at Meade Village served over 150 unduplicated students throughout the year prior to the closure of the clubhouse in March due to COVID-19. Even with the Clubhouse itself closed in March based on guidance from local, state and national health officials, BGCAA continued its outreach to Meade Village Club members through: (1) Weekly distribution of Club-on-the-Go bags which included breakfast/snacks, hands-on activities, resource lists, and full size health, hygiene and laundry items; (2) Virtual programming, and; (3) Food distribution in partnership with Maryland Food Bank.
BWI Community Development Foundation, Inc. - Shuttle	\$659,000.00	\$75,528.78	Continued to operate and promote the County Connector shuttle, which provides transportation services to help residents get to work and services 365 days a year, Monday-Friday from 5:30am-12:45am, Saturday 7:15am-12:50am and Sunday/holidays from 8:15am to 10pm. While COVID-19 reduced bus capacity from March -June, total ridership in FY20 was still over 100,000 passengers (versus approximately 90,000 in FY19) with roughly 40% of passengers from the Arundel Mills/Casino stop, 44% from the BWI Light rail stop, 13% from the BWI MARC/Amtrak stop and 3% from other minor stops.
Christian Assistance Program	\$10,000.00	\$0.00	Funds were used to expand CAP's existing Weis Market voucher program, wherein they provided an \$8 store voucher to clients in the LDC target area once every 4 weeks enabling them to purchase milk, bread and dairy case items. LDC grant funding allowed CAP to expand the nutritious foods noted above to include fresh and frozen fruits and vegetables, and increase the amount of the voucher, dependent on family size. Households of 1 or 2 received a \$15 voucher, households of 3 or 4 received a \$20 voucher, and households with 5 or more received a \$25 voucher. Approximately 90 unique households/370+ individuals were served each month.
Chesapeake Region Accessible Boating (CRAB)	\$7,140.00	\$7,140.00	Funds were used to provide two families from the Fort Meade Exceptional Family Member Program with the opportunity to participate in CRAB's Family Sail Sunday experience, where they are provided with accessible transportation to Sandy Point State Park for a 2 hour sail on the Chesapeake Bay. They were paired with experienced skipper and crew members to teach them the basics of sailing and the families benefited from the therapeutic benefits sailing on the water provides. The program was delayed and capacity has been limited due to COVID-19. They will likely need an extension when their agreement expires in October.



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HOPE for All, Inc.	\$15,000.00	\$1,764.61	Funding supported HOPE's Turning Houses into Homes Program, which gave beds and furniture to 26 LDC households. Specifically, grant funding benefited 100 people (34 adults and 66 children/students) living within the 3-mile radius of Maryland Live! Casino. Of the 26 LDC households, one household represented a single adult, while 25 households represented families of 2-10 people in a household. About 70% of these households represented single moms and 66% of all recipients were children/students.
Severn Methodist Church, Inc	\$31,498.00	\$0.66	Funds were used to replace flooring in the common area stairway, nursery, fellowship hall, and memorial hall used by the community. Repair were also made to the the kitchen commercial sink and drainline. Commercial refrigerator was replaced, as well as the sump pump system with battery back up and a partition wall was installed in the Sulphur Spring Memorial Hall.
Severn Improvement Association	\$100,000.00	\$75,130.40	Funds were used to rehabilitate various aspects of the Queenstown Community Center. Construction is ongoing, but is expected to be completed in the next month or so. To date, a new roof, ramp coverings, exterior rails, LED lighting, floor refinishing, attic insulation, crawlspace insulation and a secure electrical mast have been installed.
YWCA	\$250,000.00	\$0.00	The funds provided for the construction and equipping of a new designated Education & Wellness Center on the Domestic Violence Safe House Campus. Most clients reside at the Safe House for 45 days and participate in a 6-week curriculum at the Education Center focusing on financial literacy, job skills development/securing employment, identifying housing, and understanding the cycle of violence as to avoid similar situations for themselves and their children moving forward. The program served 56 individuals during the grant period in the Educational program with 10% (6) coming from the 3-mile radius. The number served was lower than projected due to COVID-19 (referrals were down considerably for the final three months of the fiscal year).



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Partners in Care, Inc.	\$40,000.00	\$10,000.00	FY20 LDC Grant funds were used to support piloting Partners in Care's "Hop on Hop Off" bus. This service offered door-to-door transportation along a set route for older adults residing in the LDC's target area. Stops were targeted to the needs of Partners in Care's clients, such as medical centers, grocery stores, banks and other shopping centers. The service ran once per month from September 2019-March 2020 and served 5-7 individuals per month before being discontinued in March due to COVID-19. An extension and agreement amendment were granted in order to allow funds to be used for general operating expenses for Partners in Care's other mobility programs serving individuals in the LDC target area.
Sarah's House - Operating	\$80,000.00	\$0.00	FY20 LDC grant funds were used to support a Case Management Specialist and a Child Care Specialist at Sarah's House. As a result of the grant funds, 300 Clients (161 adults and 139 children) were provided with intensive case management services in the Sarah's House shelter program. Additionally, 103 children (63 school aged, 40 pre-school aged) were served in their licensed Child Care facility. These services helped 53 adults to obtain employment, 81 adults to increase their income, 102 adults to exit permanent housing and 112 adults to obtain behavioral health services. Furthermore, 63 school-aged children served by Sarah's House are set to progress to the next grade and 40 pre-school aged children achieved or surpassed their developmental milestones.
Sarah's House - Capital	\$420,000.00	\$420,000.00	Construction underway, project ongoing.
University of Maryland Baltimore Washington Medical Center	\$80,000.00	\$44,813.69	Funds were used to support UM BWMC's naloxone trainings targeted to businesses and residents in the LDC target area. Between August 2019 and June 2020 there have been 83 community members who have completed a training and received a free safety kit with Narcan. All attendees took their training and were provided their kit at the BW Health Services building in Hanover, directly across from Maryland Live! Casino. With the reallocation of funding to increase targeted marketing to community members, UM BWMC saw a 27% increase in the number of registrations to the Opioid Overdose Response Training program from the previous year, and a 48% increase in the number of attendees. UMBWMC had to postpone all in-person trainings beginning in March due to COVID-19.



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Beautifying & Revitalizing Communities			
BWI Community Development Foundation, Inc.-Beautification	\$400,000.00	\$0.00	Provided beautification services in the area surrounding Live! Casino, including litter pick up, large debris removal, flower bed maintenance and planting, tree trimming, bush pruning, weed control and grass cutting. More than 73 tons of litter, trash and debris were collected from the designated areas during FY20, slightly less than during FY19, though this can likely be attributed to the "Stay at Home" order in response to COVID-19.
Redbridge HOA	\$9,850.00	\$0.00	Funds were used to remove and dispose of existing fence line in common area of the Redbridge community adjacent to railines. Contractor installed 420 linear feet of new six foot high wooden privacy fence.
Ridge Forest Glen HoA	\$33,740.00	\$432.04	Funds were used to plant 121 trees and 142 bushes through out the neighborhood. A landscaping bed containing 83 bushes around the newly installed playground. Additional bushes and trees were planted around two detention ponds. 10 trees unhealthy were cut and removed. Supplies including gator bags, mulch, weed control and fertilizer were also purchased to support the plant stock.
Ridge Forest HoA	\$35,738.00	\$744.14	In 2018 a parasitic and fungal infection was found to have affected 30 Honey Locust trees located at the entrance of the Ridge Forest community. Funds were used to remove and replace diseased trees at the front entrance of our community.



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Severn Crest HoA	\$15,000.00	\$600.00	Funds were used for engineering services to identify corrective measures for storm water in the community. The engineering services produced an analysis, including a topographic survey and base map to identify corrective measures to stabilize an eroding community owned slope.



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Enhancing Educational Outcomes			
Annapolis Maritime Museum	\$22,397.00	\$9,802.24	The museum's Oyster Education Program served the entire 6th grade class at Meade and MacArthur Middle Schools (approximately 650 students), exposing students to classroom instruction relating to the history and biology of oysters in the Chesapeake Bay area. Unfortunately, the field trip experience had to be cancelled for this year due to COVID-19, and the savings from this cancellation will be used to supplement their FY21 award.
AA County Council of PTAs	\$300,000.00	\$77,172.16	Funding supported AACPS's "Developing Resilient Kids" initiative, and allowed them to create trauma informed spaces and also ensure educators have a greater understanding of the needs of their students and the tools to best serve those needs at the 13 Meade Cluster public schools. COVID-19 led to delays in some of the training aspects of the program, but AACPS was able to pivot and offer some of these professional development opportunities virtually, such as through the "Meade Trauma Informed Care Mini-Virtual Conference) which ran for two weeks in June. Over 300 educators and staff from the Meade Cluster participated. An extension and budget modification was granted to allow AACPS to pivot and use remaining funds to purchase Chromebooks to ensure that all students are able to connect to virtual learning.
Assistance League of the Chesapeake, Inc.	\$25,000.00	\$231.03	Funds were used to support the purchase of 950 uniforms and 1,020 new books total for students attending Meade Heights and Van Bokkelen Elementary Schools, as well as MacArthur Middle School. While the uniforms were distributed in January, distributing the books was disrupted by COVID-19. Fortunately, Assistance League was still able to purchase the books and label and distribute them to the schools. School personnel then distributed the books either when the children returned to clean out their lockers or when they picked up their lunch meals at the school. The 5th grade graduation books were more of a challenge. Working with school and warehouse personnel, they were either delivered by school staff or mailed to the 5th graders.
Community Action Agency	\$12,613.00	\$6,078.53	Funds were used to support staff and supply costs to operate the Youth Engaged in Technology (YET) after-school program at Meade Middle School. While the curriculum was cut short due to COVID-19, seventeen middle school students were able to participate in the Youth Engaged in Technology program between November and March. The majority of the participants were girls. An extension and budget amendment was granted in order to allow Community Action Agency to purchase Chromebooks to support virtual learning for students in the VLT target area during this school year.



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Fort Meade Alliance	\$381,000.00	\$301,856.65	Funds were used to support the creation of the Meade Cyber Lab, housed at Meade High School. The project is ongoing and an extension has been granted. To date, funds have supported the purchase and installation of equipment to ensure that the Meade Cyber Lab would be fully functional during the 2020-2021 school year. Invoicing and the realization of programming goals has been delayed due to COVID-19.
IMA of Meade Sr. High School	\$40,000.00	\$0.00	Supported the purchase of instruments and musical equipment for the Meade High School Music Program, including; 3 tubas, 2 trumpets, 2 clarinets, 2 flutes, 2 piccolos, a bass drum and stand, 10 trumpet mutes, 90 tuners, a string bass rack and a percussion workstation. Approximately 150 students participate in the music program each year at Meade High School, where approximately 40% of students qualify for free and reduced meals (FARMS). The instruments and equipment will continue to serve current and future students of Meade High School.
Kingdom Kare, Inc	\$35,000.00	\$0.00	Funding supported Kingdom Kare's after-school mentoring program for students at Meade High School. In total, the program served 21 9th grade students referred by Meade High School's Assistant Principal and Resource staff. Students were offered programming related to positive relationships, healthy lifestyles, entrepreneurship and much more. Due to COVID-19, the program was suspended in March and remaining funds at that time were re-directed to emergency food assistance efforts. Kingdom Kare has since become a key partner in the emergency food provision efforts in the LDC target area and West County as a whole.
MacArthur Middle PTSA	\$39,615.00	\$9,904.00	Purchased 69 Chromebook devices for use by MacArthur Middle School students. The addition of extra technology devices helped students to do independent and collaborative projects, research and creative assignments, and utilize the wealth of AACPS software and databases found in Classlink, available to all AACPS students. In response to COVID-19, these devices were available to assist families and students at home with distance learning. The remaining funds were allocated for a second purchase of Chromebooks, but were unable to be used due to school closures in response to COVID-19 in the spring. They have been granted an extension to make this final order in Fall 2020.



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Restoration Community Development Corporation	\$39,500.00	\$10,913.74	Funds were used to support the Gems and Jewels Mentoring Program, which offered after-school mentoring to 18 students at Meade Middle School. Students in the program were offered academic support, mentoring, behavioral supports and referrals to outside services for their families, when necessary. Due to COVID-19, the in-person component of the program was cut short in March. However, Restoration Community Development was able to pivot to connecting with its students virtually or through phone calls. An extension was granted to allow Restoration Community Development to continue to offer their services to Meade Middle School students at their Glen Burnie site during the Fall 2020 school term.
STAIR	\$16,042.00	\$0.00	STAIR's second grade literacy program at Severn Elementary School provided 11 students with one-on-one tutoring, twice per week, during the 2019-2020 academic year until schools were closed due to COVID. Across all programs, STAIR students increased, on average, 1.6 reading levels by the time of school closures. Following school closures, STAIR shifted to direct mailing and remote learning strategy for its students. They shipped a first package of books to students in May in lieu of their STAIR Graduations on site and included a congratulatory and encouraging Letter to Students, a "Read Your Home" bag of sight words with a bilingual instruction card, the hardcover book "Word Play" with a coordinating bilingual bookmark to entice practice in fun ways, and a personalized photocard from their STAIR Severn site team.
The Complete Player Charity	\$21,867.00	\$4,492.34	Funds were used to support The Complete Player Charity's (TCP) after-school programs at Meade High School and MacArthur middle school. A total of 30 students were provided with business and leadership programming, culminating in a business proposal presentation to a panel of local leaders. Of these presentations, the winning team's product was a portable bed which they planned to sell to help provide beds for homeless people. Their marketing campaign they came up with was "For every bed sold, we will donate a bed to a homeless shelter of the customer's choice." The in-person program was cut short when schools closed due to COVID-19, but TCP quickly pivoted to weekly Zoom calls to keep students engaged.
United Way of Central Maryland	\$200,000.00	\$98,563.77	The On Track 4 Success (OT4S) Program at Meade Middle School and Meade High School were continued through the 2019-2020 school year. OT4S served approximately 800 students at Meade Middle School and 150 students at Meade High School. Due to the efforts of this program, Meade Middle School reduced disciplinary referrals by 46% over the last year. At Meade High School, all three groups of student cohorts served through the OT4S program (ESOL, STABLE and Repeaters) improved across the attendance, behavior and coursework/grades indicators between the end of the first semester/end of Q2 and the end of Q3. Unfortunately, at the conclusion of the 2019-2020 school year, United Way decided to discontinue their OT4S programming in Anne Arundel County. Remaining funds have been re-invested in the West County Family Support Center and other programs awarded funds in FY21.

Invite Awards:	\$2,955,000.00	Community Awards:	\$410,000.00
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Organization	Award	Funds Remaining	Accomplishments
Invite Expenditures:	\$1,851,934.55		Community Expenditures: \$357,896.67
			<i>Note: CAP's \$10,000 award was funded with FY19 unused community grant funds.</i>
Invite Balance:	\$1,103,065.45		Community Balance: \$52,103.33