



FY24 Budget Presentation

May 2, 2023

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*Helping Build Stronger, Safer and More
Economically Stable Families and Adults*



AACoDSS Staffing

365 positions:

- 270 state positions
- 92 county positions
 - 17 county merit
 - 75 county contractual positions
- 71 of the 75 county contractual positions are funded in part or fully by alternative funding streams, including grants, state funds and federal reimbursements.

Supportive Services

Social Services programs provide a safety net for Adults, Families and Children. These include but are not limited to:

- **Supplemental Nutrition Assistance Program (SNAP)** - provides food purchasing assistance to families and individuals with low or no income.
- **Summer SNAP Program** - provides access to nutritional meals during the months school is not in session.
- **Community Outreach** - Emergency Services for those in need of rental assistance, utility assistance, food referrals, parenting classes, in locations across the County.
- **Homeless Services** - Outreach, Shelter, Permanent Supportive Housing

SNAP and P-EBT Outcomes

- **FY22 SNAP (Supplemental Nutrition Assistance Program)**
 - 61,379 citizens of Anne Arundel County received SNAP benefits. This is an increase of 88% prior to the pandemic.
 - The average family size of cases is two.
 - 39% of the recipients are children.
 - Average household SNAP benefit was \$429.16
- **FY22-23 Summer SNAP Program**
 - \$30 Per child in summer months; \$10 per child in December
 - 17,803 children served by the program



FY22 Community Outreach Outcomes

- 3,003 - in FY 22 Community Outreach staff provided services to approximately 3003 individuals/families in partnership with Annapolis, Brooklyn Park, Deale, Edgewater and Glen Burnie Libraries as well as the Lula G. Scott Community Center
- Services provided: eviction prevention, first month's rent, assistance with utilities, prescriptions, burials, furniture/clothing referrals, shelter screenings, benefits & inquiries for (TCA/SNAP), resource information & community referrals

FY22 Homeless Services Outcomes


- Outreach clients housed in FY22 (clients living in street situations):
 - 17 to permanent housing
 - 43 to shelter
- Shelter Outcomes (clients previously and currently in FY22 housed in shelters):
 - 866: number of clients served by shelters
 - 222 to permanent housing
 - 388 to other temporary housing

Back to School and Holiday Sharing Programs

- In FY2022, the Back-to-School programs provided 3,341 students in 82 county elementary schools with back-to-school supplies and 12 middle schools received \$1,000 each for school supplies, through a DSS and Board of Education partnership. The monetary value of this program is estimated at \$263,874.
- With community partners, 2,594 families and seniors were served the Holiday Sharing Program. The estimated value of the volunteer time and donations is \$512,850.



Programmatic Funding changes in FY24

- Community Initiatives and Programs Volunteer Coordinator
 - Additional Family Investment Specialist to work in six libraries
 - Shift of Homeless Outreach positions from Grant fund to General Fund (grant is expiring)
 - ARPA funding for SNAP program match
 - ARPA funding for ongoing operational support of Sarah's House – family shelter
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QUESTIONS?

