



Anne Arundel County FY24 Proposed Budget Presentation

Dr. Tonii Gedin, RN, DNP
Acting Health Officer
Anne Arundel County Department of Health

May 3, 2023
Anne Arundel County Council
Annapolis, Maryland



FY24 Proposed Operating Budget

- FY24 Total Request - \$82.2 million (page 250 of County Budget Book); \$4.9 million or 5.6% decrease over FY23 budget
- 60% of proposed budget is County funds and 40% is grants
- The State supports us with categorical and CORE grants
- Decrease primarily consists of the end of COVID grant funding
- Proposed budget funds critical need to build and support the Department's current infrastructure and bolster the public health workforce and supports programs that provide enhanced community education and outreach and address health disparities and health access inequities in the County

FY24 Proposed Operating Budget

- MHA – Crisis Response Services: \$250,000 General Funds \$603,100 ARPA Funds, \$750,000 Opioid Funds
- MHA – Recruitment and Retention Bonuses: \$162,034 General Funds
- Federal and State School Mandated Services: \$370,222 General Funds
- Healthy Communities Program: \$1,334,027 ARPA Funds
- Baymeadow Office and Parole Health Center Location Rent: \$470,100 ARPA Funds
- Brooklyn Park Healthy Food Pantry Operation: \$102,088 General Funds
- County GARE Membership: \$7,500 General Funds

FY24 Proposed Operating Budget

- Community Health Ambassador Program: \$494,000 ARPA Funds
- Behavioral Health Program Enhancement: \$455,737 Opioid Restitution Funds
- School Health Pay Adjustment: \$195,900 General Funds
- Violence Interruption Program: \$711,383 ARPA Funds
- YWCA of Annapolis & AA County: \$277,405 ARPA Funds
- Opioid Intervention Team: \$500,000 Opioid Restitution Funds

FY24 Proposed Capital Budget

- Project C206500: Demo Building Code \$150,000
 - Request is consistent with Approved Program
- Project C501100: Failed Sewage and Private Well Fund \$80,000
 - Request is consistent with Approved Program
- Project C537700: Septic System Enhancements \$3.3 million
 - Request is consistent with Approved Program
- Project C577600: Anne Arundel Medical Center \$500,000
 - Request is consistent with Approved Program