



Making a difference, together

Bureau of Watershed Protection & Restoration (BWPR)

FY 2024 Proposed Capital Budget (B-Class)
Anne Arundel County Council Budget Hearing
May 8, 2023, 9:00 a.m.



DPWandYOU.com | *Making a difference, together*



Summary of FY24 BWPR Request

- Preliminary FY24 request is ~\$20,000,000 above recurring programmed. Primarily construction phase increases associated with existing projects.
- Of that additional request ~\$6,200,000 is recognizing outside grant awards (DNR Trust Fund and a federal grant).
- FY24 continues the new wave of water quality treatment projects initiated in FY23.



FY 2024 Project Highlights

Project	Page	Name	FY24 (\$000)	GDP Policy	Program Driver
B551600	535	Culvert and Closed SD Rehab (c)	\$5,167	BE5.2	Extend useful life/Enhance
B551700	536	Emergency Storm Drain (c)	\$2,350	BE5.2	Extend useful life
B551800	537	Storm Drainage/SWM Infrastructure (c)	\$1,000	BE5.2	Extend useful life/Enhance
B561100	554	WPRP Restoration Grant	\$1,000	NE4.1	Regulatory
B568300	558	Public/Private Performance of Water Quality Improvements (+)	\$2,000	NE4.1	Regulatory
B002724	562	Cattail Creek Stream and Wetland (+)	\$750	NE4.1	Regulatory
B003124	564	Patuxent Oxbow Restoration (+)	\$750	NE4.1	Regulatory
B002924	563	Septic-to-Sewer Subsidy (+)	\$1,000	NE4.1	Regulatory
B003324	565	PCB Monitoring & Remediation	\$5,000	NE4.1	Regulatory



FY 2024 Project Highlights (cont.)

Project	Page	Name	FY24 (\$000)	GDP Policy	Program Driver	Location
B552200	539	MR-ST-03 (+)	\$1,900	NE4.1	Regulatory	Upper Mill Creek
B555600	547	PN-PP-01 (+)	\$277	NE4.1	Regulatory	Private ponds - Patapsco
B555700	548	PN-PC-01 (+)	\$200	NE4.1	Regulatory	Public ponds - Patapsco
B559100	551	SO-ST-01 (+)	\$4,909	NE4.1	Regulatory	Susans Branch - West
B559200	552	SO-OF-01	\$115	NE4.1	Regulatory	Susans Branch - East
B559700	553	SO-ST-04 (+)	\$1,495	NE4.1	Regulatory	Glebe Branch
B568000	556	Shipley's Choice Stream (+)	\$3,437	NE4.1	Regulatory	Above Benfield Road
B571100	559	Magothy Outfalls (+)	\$286	NE4.1	Regulatory	Foxmoor & Harting Farms projects



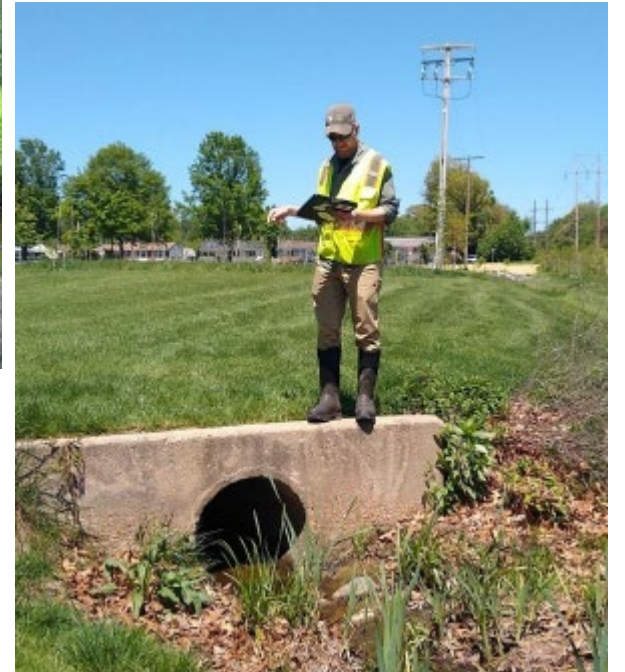
Infrastructure Projects: (B551600 & B551700)
Shore Way in Arnold



New Project Request (pg. 563)
Septic-to-Sewer Subsidy (Countywide)



New Project Request (pg. 565)
PCB Monitoring and Remediation (Countywide)



New Project Request (pg. 562)
Cattail Creek Stream and Wetland Restoration
(Magothy)



New Project Request (pg. 564)
Patuxent Oxbow Restoration

