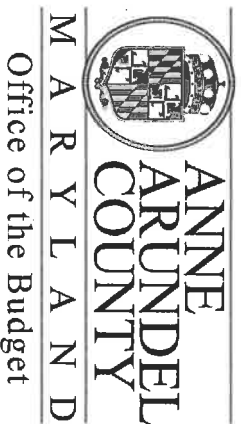


	Project Description	Amount	Through December 31, 2022			Accounting	Project
			Approved	Expended	Encumbered	Remaining	Business
Oversight County Agency						Unit	Supplied
<b>Department of Aging</b>							
Department of Aging and Disabilities	Community Transportation for Older Adults	\$50,000.00	\$50,000.00	\$0.00	\$0.00	GAG12001	Sep-21
Department of Aging and Disabilities	Veterans Coordinated Care Network	\$200,000.00	\$200,000.00	\$0.00	\$0.00	GAG12008	Sep-21
Department of Aging and Disabilities	Psychological First Aid Training	\$49,600.00	\$49,600.00	\$0.00	\$0.00	GAG12009	Sep-21
<b>Total, Department of Aging</b>		<b>\$299,600.00</b>	<b>\$299,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>Chief Administrative Office</b>							
CAO Administration	SLFRF/ARP Consulting and Accounting Assistance Contract	\$225,000.00	\$209,764.79	\$0.00	\$15,235.21	GCA12001	Aug-21
Subgrant: A Arundel Workforce Development Corp.	2021 Summer Youth Internships Program	\$263,650.00	\$263,650.00	\$0.00	\$0.00	GCA12004	Aug-21
Anne Arundel Workforce Development Corporation	Creating Economic Opportunity for All Through Accessible Career Development Services	\$1,204,000.00	\$1,203,969.00	\$0.00	\$31.00	GCA12004	Sep-21
Anne Arundel Workforce Development Corporation	Retention & Hire Bonus Prgm - School Bus Drivers 2022	\$4,233,000.00	\$4,727,317.00	\$0.00	-\$494,317.00	GCA12004	Nov-21/Jul-22
Subgrant: A Arundel Workforce Development Corp.	2022 Summer Youth Internships Program	\$270,000.00	\$270,000.00	\$0.00	\$0.00	GCA12004	Jul-22
Anne Arundel Workforce Development Corporation	Retention & Hire Bonus Prgm - School Bus Drivers 2023	\$2,207,397.00	\$2,207,397.00	\$0.00	\$0.00	GCA12005	Jul-22
Subgrant: Arundel Community Development Services	Emergency Food and Household Goods Assistance	\$6,045,000.00	\$6,045,000.00	\$0.00	\$0.00	GCA12005	Aug-21
Subgrant: Arundel Community Development Services	Bay Community Health- Lothian Expansion	\$161,026.00	\$161,026.00	\$0.00	\$0.00	GCA12005	Aug-21
Subgrant: Arundel Community Development Services	Community Support Grants Program 2022	\$1,862,870.00	\$1,862,870.00	\$0.00	\$0.00	GCA12005	Sep-21
Subgrant: Arundel Community Development Services	Turnaround Thursday Annapolis	\$292,110.00	\$292,110.00	\$0.00	\$0.00	GCA12005	Nov-21
County Executive Office	41 Community Place Health & Welfare Center	\$176,250.00	\$0.00	\$0.00	\$176,250.00	GCA12005	Jul-22
Subgrant: Arundel Community Development Services	Community Support Grants Program 2023	\$1,235,400.00	\$45,110.00	\$0.00	\$1,190,290.00	GCA12005	Jul-22
Subgrant: Arundel Community Development Services	Emergency Eviction Prevention FY2023	\$3,090,000.00	\$0.00	\$0.00	\$3,090,000.00	GCA12005	Jul-22
Subgrant: City of Annapolis	HACA Capital Project Support	\$320,770.00	\$320,770.00	\$0.00	\$0.00	GCA12006	Mar-22
Department of Public Works - Capital Projects	ARPA PAYGO Contribution to Water/Wastewater Projects	\$9,577,000.00	\$862,731.61	\$0.00	\$8,714,268.39	GCA12008	Nov-21
Office of Personnel	Represented Essential Workers Premium Pay	\$4,306,000.00	\$4,109,323.00	\$0.00	\$196,677.00	GCA12009	Sep-21
Office of Personnel	Employee Vaccination Incentive Program	\$4,746,000.00	\$4,745,829.83	\$0.00	\$170.17	GCA12010	Sep-21/Apr-22
Housing Commission of Anne Arundel County	Acquisition of Apartment Community for Homeless Services and Transitional Housing	\$3,190,000.00	\$3,190,000.00	\$0.00	\$0.00	GCA12011	Sep-21
Arts Council of Anne Arundel County	Grant Requests from Community Artists	\$535,000.00	\$535,000.00	\$0.00	\$0.00	GCA12012	Oct-21
Arts Council of Anne Arundel County	Support to Arts Organizations and Individual Artists 23	\$267,500.00	\$267,500.00	\$0.00	\$0.00	GCA12012	Aug-22
Anne Arundel County Partnership for CYF	FY22 Legal & Wraparound Services for Immigrant Children	\$1,027,440.00	\$128,405.27	\$0.00	\$899,034.73	GCA12013	Oct-21
Anne Arundel County Public Libraries	All Means All - Embedding Equity in our Libraries	\$59,315.00	\$2,315.00	\$0.00	\$57,000.00	GCA12014	Oct-21
Anne Arundel County Public Library	Discoveries Library Community Pantry	\$24,000.00	\$8,275.44	\$0.00	\$15,724.56	GCA12015	Oct-21
Subgrant: Chrysalis House	Chrysalis House Expansion	\$219,350.00	\$219,350.00	\$0.00	\$0.00	GCA12016	Nov-21
Subgrant: A. Arundel Economic Development Corp.	Small Business Infrastructure Improvement Pilot Program	\$892,500.00	\$892,500.00	\$0.00	\$0.00	GCA12017	Nov-21
Subgrant: A. Arundel Economic Development Corp.	Anne Arundel Food Relief Program (Venison Program)	\$16,380.00	\$16,380.00	\$0.00	\$0.00	GCA12018	Dec-21
Subgrant: AA County Community Action Agency	Covid Operational Support - Community Action Agency	\$160,000.00	\$160,000.00	\$0.00	\$0.00	GCA12019	Dec-21
County Executive Office (EDI Office)	EDI Office Funding Request	\$75,900.00	\$15,157.31	\$0.00	\$60,742.69	GCA12020	Jan-22
Subgrant: AA County Community Action Agency	Energy Assistance Funding through AACCAA	\$225,000.00	\$225,000.00	\$0.00	\$0.00	GCA12021	Jan-22
Subgrant: Arundel Community Development Services, Inc.	Water Bill Relief through ACDS	\$64,200.00	\$64,200.00	\$0.00	\$0.00	GCA12022	Jan-22
Subgrant: Islamic Society of Annapolis	Afghan Refugee Program	\$75,000.00	\$0.00	\$0.00	\$75,000.00	GCA12023	Apr-22
Subgrant: A. Arundel Economic Development Corp.	Inclusive Ventures Program Expansion	\$1,097,000.00	\$1,096,872.00	\$0.00	\$128.00	GCA12025	Jul-22
Recreation & Parks	Enhanced Park Renovation	\$3,650,000.00	\$0.00	\$0.00	\$3,650,000.00	GCA12026	Jul-22
Recreation & Parks	Community Park Playground Enhancements	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	GCA12027	Jul-22
Office of Information Technology	Broadband Buildout to Non-Serviceable Homes	\$2,040,354.00	\$0.00	\$0.00	\$2,040,354.00	GCA12028	Jul-22
Subgrant: Community Foundation of AA County	CFAAC Crisis Response Fund Grants	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	GCA12029	Aug-22
HHS or CFAAC to sponsor	Creation of a Media Arts Division	\$50,000.00	\$0.00	\$0.00	\$50,000.00	GCA12030	Sep-22
portal entry	Neighbors United: Community Building Initiative	\$140,003.00	\$0.00	\$0.00	\$140,003.00	GCA12031	Oct-22
ACDS will sponsor funding for CAA TAT AA Co	Turn Around Thursday Anne Arundel County	\$359,863.00	\$0.00	\$0.00	\$359,863.00	GCA12032	Oct-22
Anne Arundel County Public Library	Kindergarten Readiness	\$90,300.00	\$41,678.69	\$0.00	\$48,621.31	GCA12033	Oct-22
Budget Office	Temporary Assistance ARP	\$115,000.00	-\$4,850.87	\$0.00	\$119,850.87	GCA12034	Nov-22

<b>Total, Chief Administrative Office</b>		<b>\$57,689,578.00</b>	<b>\$35,284,651.07</b>	<b>\$0.00</b>	<b>\$22,404,926.93</b>		
<b><u>Circuit Court for Anne Arundel County</u></b>							
Circuit Court for Anne Arundel County	Jury Office Staff Support	\$46,800.00	\$46,800.00	\$0.00	\$0.00	GCC12001	Aug-21
Circuit Court for Anne Arundel County	Upgrading of Digital Systems in Courtrooms	\$29,140.00	\$36,870.00	\$0.00	\$0.00	GCC12002	Aug-21
<b>Total, Circuit Court of Anne Arundel County</b>		<b>\$75,940.00</b>	<b>\$83,670.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b><u>Office of Central Services</u></b>							
Purchasing Office	Procurement Staff Augmentation - ARPA	\$0.00	\$0.00	\$0.00	\$0.00	GCS12001	Oct-21
Office of Central Services	Covid Test Instruction Printing	\$220,000.00	\$119,936.04	\$0.00	\$100,063.96	GCS12002	Jan-22
<b>Total, Office of Central Services</b>		<b>\$220,000.00</b>	<b>\$119,936.04</b>	<b>\$0.00</b>	<b>\$100,063.96</b>		
<b><u>Department of Detention Facilities</u></b>							
Ordnance Road Correctional Facility	Gym Air Conditioning	\$57,967.00	\$54,499.00	\$0.00	\$3,468.00	GDC12001	Aug-21
Jennifer Road Detention Center	Replace Catwalk Doors	\$32,700.00	\$32,700.00	\$0.00	\$0.00	GDC12002	Aug-21
Detention Facilities	Detention Officer Hiring Bonus	\$165,000.00	\$62,970.75	\$0.00	\$102,029.25	GDC12003	Sep-21
Detention Facilities	Detention Officer Advertising	\$86,920.00	\$82,170.00	\$4,750.00	\$0.00	GDC12004	Nov-21
Jennifer Road Detention Center	Furniture - JRDC Classification and Pretrial Intake Units	\$161,953.00	\$157,885.27	\$0.00	\$4,067.73	GDC12005	Dec-21
Detention Facilities	Detention Officer Recruitment Campaign - WMAR	\$53,100.00	\$0.00	\$53,100.00	\$0.00	GDC12006	Dec-22
<b>Total, Department of Detention Facilities</b>		<b>\$557,640.00</b>	<b>\$390,225.02</b>	<b>\$57,850.00</b>	<b>\$109,564.98</b>		
<b><u>Office of Emergency Management</u></b>							
Office of Emergency Management	Covid Recovery Planners from University of Baltimore	\$148,722.00	\$195,000.42	\$0.00	-\$46,278.42	GEM12001	Sep-21/Oct-21
Office of Emergency Management	COVID-19 After Action Report and Improvement Plan	\$150,000.00	\$0.00	\$0.00	\$150,000.00	GEM12004	Nov-21
Office of Emergency Management	Operation Safe Landing-Luminus Network for New Americans	\$98,500.00	\$98,500.00	\$0.00	\$0.00	GEM12005	Mar-22
Office of Emergency Management	AACO COVID-19 Economic Impact Study and Outreach	\$112,750.00	\$0.00	\$0.00	\$112,750.00	GEM12006	Sep-22
Office of Emergency Management	Mass Care Equipment and Supplies	\$18,500.00	\$0.00	\$0.00	\$18,500.00	GEM12007	Sep-22
Office of Emergency Management	Warming Center	\$48,489.00	\$0.00	\$0.00	\$48,489.00	GEM12007	Dec-22
Office of Emergency Management	Blessed in Tech Warming Center Supplemental Support	\$9,911.00	\$0.00	\$0.00	\$9,911.00	GEM12007	Dec-22
<b>Total, Office of Emergency Management</b>		<b>\$586,872.00</b>	<b>\$293,500.42</b>	<b>\$0.00</b>	<b>\$293,371.58</b>		
<b><u>Fire Department</u></b>							
Fire Department	Advanced Life Support Training Program FY22	\$2,925,000.00	\$1,459,125.55	\$0.00	\$1,465,874.45	GFR12001	Sep-21
Fire Department	Advanced Life Support Training Program - Cohort 2 FY23	\$2,171,306.00	\$0.00	\$0.00	\$2,171,306.00	GFR12001	Jul-22
Fire Department	Mental Health and Wellness Application for Fire Personnel	\$30,000.00	\$30,000.00	\$0.00	\$0.00	GFR12004	Oct-21
Fire Department	N-95 Respirators for Emergency Personnel	\$125,000.00	\$122,916.46	\$0.00	\$2,083.54	GFR12005	Jan-22
Fire Department	Fire Tower Ladder Truck	\$1,912,300.00	\$0.00	\$0.00	\$1,912,300.00	GFR12006	Nov-22
Fire Department	EMS Reporting Software for Fire Department	\$350,000.00	\$0.00	\$0.00	\$350,000.00	GFR12007	Dec-22
<b>Total, Fire Department</b>		<b>\$7,513,606.00</b>	<b>\$1,612,042.01</b>	<b>\$0.00</b>	<b>\$5,551,563.99</b>		
<b><u>Health Department</u></b>							
Behavioral Health Bureau	County Wide SADD Coordinator	\$70,752.00	\$10,142.05	\$0.00	\$60,609.95	GHL12001	Aug-21
Subgrant: Housing Commission of A Arundel County	Youth Healing Alliance for Meade Village	\$334,000.00	\$0.00	\$0.00	\$334,000.00	GHL12002	Aug-21
Subgrant: A. A. County Mental Health Agency, Inc.	Youth Healing Alliance for Meade Village	\$164,600.00	\$0.00	\$0.00	\$164,600.00	GHL12002	Aug-21
Subgrant: A. A. County Mental Health Agency, Inc.	Expanded Crisis Response Services	\$1,103,100.00	\$1,103,100.00	\$0.00	\$0.00	GHL12002	Aug-21
Subgrant: A. A. County Mental Health Agency, Inc.	Behavioral Health Alternative Shelter	\$714,500.00	\$714,500.00	\$0.00	\$0.00	GHL12002	Aug-21
Subgrant: A. A. County Mental Health Agency, Inc.	Network of Care Liaison	\$20,800.00	\$20,800.00	\$0.00	\$0.00	GHL12002	Sep-21
Subgrant: A. A. County Mental Health Agency, Inc.	Psychological First Aid	\$55,600.00	\$55,600.00	\$0.00	\$0.00	GHL12002	Nov-21
Subgrant: A. A. County Mental Health Agency, Inc.	Recruitment & Retention Bonuses for Licensed Clinicians	\$162,034.00	\$162,034.00	\$0.00	\$0.00	GHL12002	Nov-21
Subgrant: A. A. County Mental Health Agency, Inc.	Mental Health Crisis Response FY23	\$496,436.00	\$0.00	\$0.00	\$496,436.00	GHL12002	Aug-22

Subgrant: A. A. County Mental Health Agency, Inc.	Recruitment & Retention Bonuses for Licensed Clinicians, YEAR 2	\$162,034.00	\$0.00	\$0.00	\$162,034.00	GHL12002	Oct-22
Anne Arundel County Department of Health Behavioral Health Bureau	UST ARPA - Testing (Covid At-Home Test Kits)	\$3,890,280.00	\$3,889,999.00	\$0.00	\$281.00	GHL12005	Dec-21/Feb-22
Health Administration	Road to Recovery Staffing Augmentation	\$98,956.00	\$1,349.00	\$27,632.00	\$69,975.00	GHL12006	Aug-21
Behavioral Health Bureau	Audio Video Conference Equipment for Conference Rooms	\$49,235.00	\$795.00	\$0.00	\$48,440.00	GHL12014	Aug-21
Behavioral Health Bureau	Behavioral Health Infrastructure Community Grants	\$200,000.00	\$57,467.70	\$33,607.06	\$108,925.24	GHL12015	Aug-21
Behavioral Health Bureau	Recovery Housing	\$150,000.00	\$39,745.00	\$89,655.00	\$20,600.00	GHL12016	Aug-21
Family Health Services Bureau	Dental Care for Migrant Pregnant Women and Children	\$448,000.00	\$251,068.38	\$0.00	\$196,931.62	GHL12017	Sep-21
Family Health Services Bureau	Dental Equipment Replacement	\$150,000.00	\$44,533.02	\$19,640.00	\$85,826.98	GHL12018	Sep-21
Family Health Services Bureau	Healthy Start Home Visiting Expansion	\$279,000.00	\$15,681.70	\$0.00	\$263,318.30	GHL12019	Sep-21
Family Health Services Bureau	WIC Program Expansion	\$303,000.00	\$38.95	\$0.00	\$302,961.05	GHL12020	Sep-21
Anne Arundel County Department of Health	Healthy Food Pantry Operations - Assessment and Expansion to South County	\$85,000.00	\$33,824.97	\$0.00	\$51,175.03	GHL12021	Sep-21
Behavioral Health Bureau	Behavioral Health Provider Clients Services Grants	\$200,000.00	\$20,535.48	\$59,570.21	\$119,894.31	GHL12022	Oct-21
Anne Arundel County Department of Health	Mental Wellness Messaging Distribution	\$25,000.00	\$22,097.34	\$20,000.00	-\$17,097.34	GHL12023	Oct-21
Behavioral Health Bureau	Behavioral Health Services Consultant	\$50,000.00	\$47,482.50	\$0.00	\$2,517.50	GHL12024	Oct-21
Family Health Services Bureau	Brooklyn Park Healthy Food Pantry Sustainability	\$165,800.00	\$4,847.30	\$31,455.00	\$129,497.70	GHL12026	Jul-22
Health Administration	Audio Video Conference Equipment for Conference Rooms, HD HQ, Lower Level	\$235,375.00	\$0.00	\$235,375.00	\$0.00	GHL12027	Aug-22
<b>Total, Health Department</b>		<b>\$9,613,502.00</b>	<b>\$6,495,641.39</b>	<b>\$516,934.27</b>	<b>\$2,600,926.34</b>		
<b>Office of Information Technology</b>							
Office of Information Technology	Employee COVID-19 Vaccine and Test Tracking	\$47,000.00	\$46,267.98	\$0.00	\$732.02	GIT12001	Feb-22
<b>Total, Office of Information Technology</b>		<b>\$47,000.00</b>	<b>\$46,267.98</b>	<b>\$0.00</b>	<b>\$732.02</b>		
<b>Partnership for Children, Youth &amp; Families</b>							
Partnership for Children, Youth & Families	Early Childhood Initiative	\$111,571.00	\$0.00	\$0.00	\$111,571.00	GLM12002	Jul-22
Partnership for Children, Youth & Families	Basic Needs Resources for Immigrants	\$70,000.00	\$0.00	\$0.00	\$70,000.00	GLM12003	Jul-22
Partnership for Children, Youth & Families	Center of Help Operational Support	\$340,376.00	\$238,581.00	\$0.00	\$101,795.00	GLM12004	Jul-22
Partnership for Children, Youth & Families	Internet Essentials for Low Income Families	\$43,400.00	\$0.00	\$0.00	\$43,400.00	GLM12001	Oct-22
Partnership for Children, Youth & Families	Neighbors United	\$139,023.00	\$81,607.73	\$0.00	\$57,415.27	GLM12001	Oct-22
<b>Total, Partnership for Children, Youth &amp; Families</b>		<b>\$704,370.00</b>	<b>\$320,188.73</b>	<b>\$0.00</b>	<b>\$384,181.27</b>		
<b>Police Department</b>							
Police Department	Laptops (10) for the Re-Entry Program	\$11,000.00	\$7,490.00	\$0.00	\$3,510.00	GPD12001	Aug-21
Police Department	Bags of Hope	\$25,000.00	\$16,709.40	\$0.00	\$8,290.60	GPD12003	Aug-21
Police Department	PACT Transport Vans	\$199,315.00	\$0.00	\$0.00	\$199,315.00	GPD12005	Aug-21
Police Department	Crossing Guard Bonuses	\$312,200.00	\$0.00	\$0.00	\$312,200.00	GPD12006	Jul-22
<b>Total, Police Department</b>		<b>\$547,515.00</b>	<b>\$24,199.40</b>	<b>\$0.00</b>	<b>\$523,315.60</b>		
<b>Department of Public Works</b>							
Department of Public Works	Emergency Curbside Collection Services	\$4,800,000.00	\$4,752,772.55	\$45,510.40	\$1,717.05	GPW12001	Oct-21/Dec-21
Department of Public Works	Computer Equipment	\$119,000.00	\$0.00	\$0.00	\$119,000.00	GPW12002	Apr-22/Jul-22
<b>Total, Department of Public Works</b>		<b>\$4,919,000.00</b>	<b>\$4,752,772.55</b>	<b>\$45,510.40</b>	<b>\$120,717.05</b>		
<b>Department of Recreation and Parks</b>							
Department of Recreation and Parks	Vehicles and Maintenance Equipment	\$2,227,000.00	\$517,292.39	\$939,792.19	\$769,915.42	GRP12001	Oct-21
Childcare Fund	Childcare Fund Revenue Loss Replacement	\$2,024,899.00	\$2,024,899.00	\$0.00	\$0.00	GRP12002	May-22
Department of Recreation and Parks	Beautification of Recreation and Parks Facilities	\$485,000.00	\$19,850.00	\$0.00	\$465,150.00	GRP12003	Apr-22
Childcare Fund	Child Care Retention and Hiring Bonuses	\$303,750.00	\$97,747.26	\$0.00	\$206,002.74	GRP12004	Aug-21/Jan-22
Department of Recreation and Parks	RP Capital Equipment Request #2	\$479,000.00	\$0.00	\$0.00	\$479,000.00	GRP12005	Dec-22

<b>Total, Recreation &amp; Parks</b>		<b>\$5,519,649.00</b>	<b>\$2,659,788.65</b>	<b>\$939,792.19</b>	<b>\$1,920,068.16</b>		
<b>Department of Social Services</b>							
Department of Social Services	Alternative Homeless Shelter	\$1,633,158.00	\$395,662.06	\$176,254.44	\$125,339.90	GSS12001	Aug-21/Oct-21
Department of Social Services	Summer SNAP Program	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	GSS12001	Apr-22
Department of Social Services	Holiday Sharing Program	\$32,475.00	\$12,035.78	\$3,456.82	\$0.00	GSS12002	Oct-21
Department of Social Services	Associated Catholic Charities - Sarah's House	\$75,000.00	\$0.00	\$0.00	\$0.00	GSS12004	Jul-22
Department of Social Services	Shelter for Covid Positive Persons	\$80,100.00	\$0.00	\$0.00	\$0.00	GSS12005	Aug-22
<b>Total, Department of Social Services</b>		<b>\$3,320,733.00</b>	<b>\$1,907,697.84</b>	<b>\$179,711.26</b>	<b>\$1,625,339.90</b>		
<b>Office of Transportation</b>							
Office of Transportation	Emergency Funding to Transport Covid Positive Residents	\$25,000.00	\$2,623.99	\$0.00	\$22,376.01	GTR12001	Jan-22
<b>Total, Office of Transportation</b>		<b>\$25,000.00</b>	<b>\$2,623.99</b>	<b>\$0.00</b>	<b>\$22,376.01</b>		
<b>Total, All Approved ARPA Projects at 12/31/22</b>		<b>\$91,640,005.00</b>	<b>\$54,292,805.09</b>	<b>\$1,739,798.12</b>	<b>\$35,657,147.79</b>		



# Memo

**To:** Chris Trumbauer, Budget Officer

**From:** Darlene M Flynn, Budget Analyst

**Date:** December 29, 2022

**Re:** ARP Funding Request – Office of Emergency Management – Warming Centers - REVISED

**Recommendation:** *Partial Approval of \$58,400 of the \$71,551 total requests to provide support to warming centers staffed and managed by the Arundel House of Hope Winter Relief Emergency Shelter and the Blessed in Tech Ministries- Stanton Center Warming Relief program.*

**Project Lead Contact:** Preeti Emrick, 410-222-0603, ememri22@aacounty.org

## **Brief description of request**

The Office of Emergency Management (OEM) is seeking funding to provide support for Warming Centers in northern Anne Arundel County to be operated by the Arundel House of Hope and in Annapolis operated by the Blessed in Tech Ministries. The centers will operate any night the temperature is expected to go below 32 degrees Fahrenheit. The operating costs will include staffing, transportation service, rent and utilities, storage, printing, insurance, accounting, furniture and equipment and other miscellaneous expenses.

### **1) Is the request an eligible use of ARPA funding?**

UHY stated that this request is an eligible use of ARPA funding which allows for Emergency housing assistance. Expenditure Category Area # 2. Negative Economic Impacts and subcategorized under 2.18 Housing Support: Other Housing Assistance.

### **Will the funds be obligated by December 31, 2024 and expended by December 31, 2026?**

Yes, all expenditures will be spent by June 30, 2023.

### **2) Will the Department be able to continue the program(s) funded under this request once ARPA funding ends?**

No – additional grants or general fund support will be needed to continue this program beyond FY23.

### **3) Does this request align with County principles for the use of ARPA funding?**

Yes, this request aligns with the principle of using ARPA funding to support the public health response.

Cost detail:

<u>Arundel House of Hope Warming Center:</u>	22 weeks	15 weeks
Salaries	\$41,340.20	\$28,186.50
Weekly staff cost	\$ 1,879.10	
	Original Budget	Revised Budget
Salaries	\$41,340.20	\$28,186.50
Rent/Utilities	12,000.00	12,000.00
Equipment Furniture	4,000.00	4,000.00
Insurance	1,500.00	1,500.00
Transportation	2,000.00	2,000.00
Staff Training	800	800
<b>SubTotal Arundel House of Hope</b>	<b>\$61,640.20</b>	<b>\$48,486.50</b>
<u>Blessed in Tech Ministries Warming Center:</u>		
Laundry Expenses		\$ 2,000.00
Printing/Copying/Supplies		1,500.00
Insurance, Accounting and Payroll Fees		4,000.00
Miscellaneous Items(Cleaning Supplies, PPE, etc.)		500.00
Storage (Rental)		1,911.00
<b>SubTotal Blessed in Tech Ministries</b>		<b>\$ 9,911.00</b>
<b>Total Award - both Warming Centers</b>		<b>\$58,400.00</b>



M A R Y L A N D  
Office of the Budget

## Memo

To: Chris Trumbauer, Budget Officer

From: Samantha Chiriaco, Budget Analyst

Date: December 5, 2022

Re: ARPA Funding Request – Anne Arundel County Fire Department – EMS Reporting Software  
for Fire Department

***Recommendation: Approve the request for \$400,000 to purchase emergency medical service (EMS) reporting software to support the department's efforts to provide high-quality, science-based emergency medical care to the community and improve patient outcomes.***

**Project Lead Contact:** Shannon Cleary Holt, FD009676@aacounty.org, 410-222-8067

### **1) Brief description of request**

The Anne Arundel County Fire Department requests funds to procure emergency medical service (EMS) reporting software to support the department's efforts to provide high-quality, science-based emergency medical care to the community and improve patient outcomes. FirstWatch software utilizes computer-aided dispatch (CAD) system data to create real-time EMS reporting and visualization allowing Fire Department leadership to monitor performance and promote situational awareness. The software collects data on hospital wait times, COVID transports, and opioid overdoses. FirstWatch would automate the department's QA/QI process alleviating the need for manual reviews of BLS reports, ALS reports, and patient refusals by every station officer.

The Fire Department believes the automation gained from this software will drastically reduce the time it takes to identify an issue as well as the time it takes to coach/counsel / re-train a crew. This program will can also track a 911 call from intake (at the 911 center - EMD card, etc.) through arrival at the hospital to ensure calls are being triaged appropriately, dispatched appropriately, and treated/transported appropriately. The Department estimates implementation of this software could save 7,000+ hours of work in manual report review.

### **2) Is the request an eligible use of ARPA Funding?**

The County's consultant, UHY, LLP, has determined that this request meets the Public Health eligibility requirements under expenditure category 3.4 Public Sector Capacity: Effective Service Delivery.

### **3) Will the funds be obligated by December 31, 2024 and expended by December 31, 2026?**

Yes, Anne Arundel County Fire Department anticipates spending the funds within 18 months of approval, so approximately June 2024.

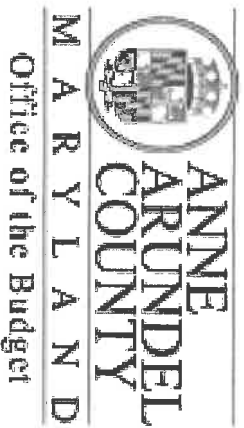
**4) Will the Department be able to continue the program(s) funded under this request once ARPA funding ends?**

Yes, to maintain the service there will be an annual fee of \$50,600. If approved, the Fire Department will request supplemental funding in out-years to maintain the program.

**5) Does this request align with County principles for the use of ARPA funding?**

Yes, this request will help to address public health.





# Memo

**To:** Chris Trumbauer, Budget Officer

**From:** Darlene Flynn, Budget Analyst

**Date:** December 9, 2022

**Re:** ARPA Funding Request – Department of Recreation and Parks (RCP) – RP Capital Equipment Request #2

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**Recommendation:** *Approve \$479,000 to enhance and replace maintenance equipment and vehicles to support Park landscape maintenance and departmental operations.*

**Project Lead Contact:** Lisa DiGiacinto, 410-222-4251, rpdigi96@aaaccounty.org

## **Brief description of request**

The Department of Recreation and Parks is requesting additional equipment for the new Hot Socks Park and to support their 4<sup>th</sup> maintenance district. Additionally, vehicles are requested to replace the warehouse van, which is on loan and has over 150,000 miles on it, and to provide programmatic support. This equipment is ARP eligible and waiting until FY24 would increase cost and significantly delay delivery due to continuing supply chain issues.

### **1) Is the request an eligible use of ARPA funding?**

UHY stated that this request is an eligible use of ARPA funding. It is categorized under 2. Negative Economic Impacts and subcategorized under 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety.

### **2) Will the funds be obligated by December 31, 2024 and expended by December 31, 2026?**

Yes, RCP anticipates expending the funds by June 30, 2023.

### **3) Will the Department be able to continue the program(s) funded under this request once ARPA funding ends?**

Yes, these programs will continue after ARPA funding ends. Funding will be required from the general fund for equipment replacement.

### **4) Does this request align with County principles for the use of ARPA funding?**

Yes, this request aligns with the principle of using ARPA funding to address the negative economic impacts of the pandemic.

List of requested equipment:

Item	Projected Cost
(3)Ventrac Ballpark Groomer DR540	\$16,000
(2) Ventrac Ballpark Renovator DG550	\$6,000
(2) Ventrac Turbine Style Blower ET202	\$12,000
(2) Ventrac Wide Area Mower MK960	\$15,000
Ventrac w/attachments	\$58,000
Smithco	\$25,000
JD tractor 535	\$40,000
CNC Router with 8" diameter lumber	\$5,000
Lamination table	\$15,000
Low profile Skid Steer Trailer	\$11,000
Skid Steer Power Rake attachment	\$5,000
Skid Steer Stump Grinder attachment	\$5,000
Trailer: 18 foot, landscape	\$8,000
Toro Workman Golf Cart	\$20,000
Ventrac Tiller attachment KL480	\$5,000
Ventrac Reel Mower attachment MR740	\$18,000
Ford F-250 w/ snow plow &rear hitch	\$100,000
(2) Turf Tiger II Scag Mower	\$28,000
Snowblower	\$12,000
SUV	\$40,000
Cargo Van	\$35,000
<b>Total</b>	<b>\$479,000</b>



# Memo

**To:** Chris Trumbauer, Budget Officer

**From:** Bo Zhou, Budget Analyst

**Date:** December 6, 2022

**Re:** ARPA Funding Request – Detention Officer Recruitment Campaign – WMAR

**Recommendation:** *Approve the request for \$53,100 to initiate a recruitment campaign for new Detention Officers.*

**Project Lead Contact:** Patricia Moore, [dcmoor47@aacounty.org](mailto:dcmoor47@aacounty.org), 410-222-7096

- 1) Brief description of request**  
The Department of Detention Facilities is partnering with the Office of Personnel to recruit Detention Officers. WMAR (TV station affiliated to ABC in Baltimore, MD) has submitted a proposal for a six month advertising campaign to include commercials, streaming and Midday Maryland segments that will also be featured on social media platforms in an effort to fill 50 Detention Officer vacancies. The 20% vacancy rate could have dire consequences for the public safety of staff, inmates and the citizens of Anne Arundel County. The negative economic impact is an increasing overtime expense within the Detention Facilities annual budget. The impact on public safety cannot be overstated.
- 2) Is the request an eligible use of ARPA Funding?**  
The County's consultant, UHY, LLP, has determined that this request is an eligible use of ARPA Funding under Expenditure Category 3.4 "Public Sector Capacity: Effective Service Delivery".
- 3) Will the funds be obligated by December 31, 2024 and expended by December 31, 2026?**  
Yes, the funds will be expended by December 2023.
- 4) Will the Department be able to continue the program(s) funded under this request once ARPA funding ends?**  
No, this is a one-time expenditure.
- 5) Does this request align with County principles for the use of ARPA funding?**  
Yes, this request will help to hire public sector employees.