

Karin McQuade

October 20, 2022

The Honorable Lisa D.B. Rodvien, Chair
and Members of the County Council
Anne Arundel County, Maryland
The Arundel Center
Annapolis, Maryland 21401

Dear Chairwoman Rodvien and Members of the County Council:

In May, Anne Arundel County received notice that it would receive \$112,509,414 funds from the United States Treasury provided through the American Recovery Plan Act. The County received the first installment payment of \$56,254,707 on May 19, 2021 and the second and final installment in the same amount on June 6, 2022.

The County Council passed Bill No. 111-21 and Bill No. 112-21 effective February 27, 2022. These bills require the Administration to keep the Council apprised of additional uses of these same funds beyond those planned in the annual budget ordinance. The bills also require that the Controller provide reports by the 20th day of each month describing all approvals and expenditures of projects awarded these funds. Both bills require the Controller to provide a final report on January 31, 2027.

This is the required financial report for the month ended September 30, 2022. Through that date, the County Administration has authorized 102 projects, to begin spending up to \$87,490,610.00 of American Recovery Act funding. Related spending through September 30 was \$47,155,005.46 and a further \$2,141,556.27 is encumbered to be spent.

A summary of these projects and their spending is included with this letter. Also included are memos prepared by the Office of the Budget related to three projects added in September. The memos provide additional information about the scope of each new project that I hope you will find useful. The memos for projects approved in earlier months were included with previous monthly reports.

In future monthly reports, I will provide you an update of the amounts spent and encumbered for all projects, including any new projects authorized. Those monthly reports will also provide you with additional memos for any new projects. If you have any questions about this report or the included summary and memos, please let me know.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Karin McQuade", written in a cursive style.

Karin McQuade, Controller

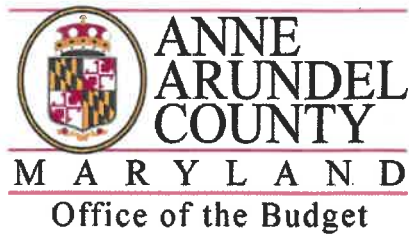
cc: Michelle Bohlayer, County Auditor
Laura Corby, Council Administrative Officer
Peter Baron, Director of Government Relations

Oversight County Agency		Project Description	Amount Approved	Through September 30, 2022		Remaining	Accounting Business Unit	Project Memo Supplied
Department of Aging	Expended			Encumbered				
1	Department of Aging and Disabilities	Community Transportation for Older Adults	\$50,000.00	\$50,000.00	\$0.00	\$0.00	GAG12001	Sep-21
2	Department of Aging and Disabilities	Veterans Coordinated Care Network	\$200,000.00	\$200,000.00	\$0.00	\$0.00	GAG12008	Sep-21
3	Department of Aging and Disabilities	Psychological First Aid Training	\$49,600.00	\$49,600.00	\$0.00	\$0.00	GAG12009	Sep-21
Total, Department of Aging			\$299,600.00	\$299,600.00	\$0.00	\$0.00		
Chief Administrative Office								
4	CAO Administration	SLFRF/ARP Consulting and Accounting Assistance Contract	\$225,000.00	\$121,199.12	\$0.00	\$103,800.88	GCA12001	Aug-21
5	Subgrant: A Arundel Workforce Development Corp.	2021 Summer Youth Internships Program	\$263,650.00	\$263,650.00	\$0.00	\$0.00	GCA12004	Aug-21
6	Anne Arundel Workforce Development Corporation	Creating Economic Opportunity for All Through Accessible Career Development Services	\$1,204,000.00	\$1,203,969.00	\$0.00	\$31.00	GCA12004	Sep-21
7	Anne Arundel Workforce Development Corporation	Retention & Hire Bonus Prgm - School Bus Drivers 2022	\$4,233,000.00	\$4,232,917.00	\$0.00	\$83.00	GCA12004	Nov-21/Jul-22
8	Subgrant: A Arundel Workforce Development Corp.	2022 Summer Youth Internships Program	\$270,000.00	\$0.00	\$270,000.00	\$0.00	GCA12004	Jul-22
9	Subgrant: Housing Commission of A Arundel County	Youth Healing Alliance for Meade Village	\$106,953.00	\$106,953.00	\$0.00	\$47.00	GCA12004	Aug-21
10	Anne Arundel Workforce Development Corporation	Retention & Hire Bonus Prgm - School Bus Drivers 2023	\$2,207,397.00	\$2,207,397.00	\$0.00	\$0.00	GCA12005	Jul-22
11	Subgrant: Arundel Community Development Services	Emergency Food and Household Goods Assistance	\$6,045,000.00	\$6,045,000.00	\$0.00	\$0.00	GCA12005	Aug-21
12	Subgrant: Arundel Community Development Services	Bay Community Health- Lothian Expansion	\$161,026.00	\$161,026.00	\$0.00	\$0.00	GCA12005	Aug-21
13	Subgrant: Arundel Community Development Services	Community Support Grants Program 2022	\$1,862,870.00	\$1,862,870.00	\$0.00	\$0.00	GCA12005	Sep-21
14	Subgrant: Arundel Community Development Services	Turnaround Thursday Annapolis	\$292,110.00	\$292,110.00	\$0.00	\$0.00	GCA12005	Nov-21
15	County Executive Office	41 Community Place Health & Welfare Center	\$176,250.00	\$0.00	\$71,800.00	\$104,450.00	GCA12005	Jul-22
16	Subgrant: Arundel Community Development Services	Community Support Grants Program 2023	\$1,235,400.00	\$18,200.00	\$0.00	\$1,217,200.00	GCA12005	Jul-22
17	Subgrant: Arundel Community Development Services	Emergency Eviction Prevention FY2023	\$3,090,000.00	\$0.00	\$0.00	\$3,090,000.00	GCA12005	Jul-22
18	Subgrant: City of Annapolis	HACA Capital Project Support	\$320,770.00	\$320,770.00	\$0.00	\$0.00	GCA12006	Mar-22
19	Department of Public Works - Capital Projects	ARPA PAYGO Contribution to Water/Wastewater Projects	\$9,577,000.00	\$0.00	\$0.00	\$9,577,000.00	GCA12008	Nov-21
20	Office of Personnel	Represented Essential Workers Premium Pay	\$4,306,000.00	\$4,109,323.00	\$0.00	\$196,677.00	GCA12009	Sep-21
21	Office of Personnel	Employee Vaccination Incentive Program	\$4,746,000.00	\$4,745,828.83	\$0.00	\$170.17	GCA12009	Sep-21/Apr-22
22	Housing Commission of Anne Arundel County	Acquisition of Apartment Community for Homeless Services and Transitional Housing	\$3,190,000.00	\$3,190,000.00	\$0.00	\$0.00	GCA12011	Sep-21
23	Arts Council of Anne Arundel County	Grant Requests from Community Artists	\$535,000.00	\$535,000.00	\$0.00	\$0.00	GCA12012	Oct-21
24	Arts Council of Anne Arundel County	Support to Arts Organizations and Individual Artists 23	\$267,500.00	\$0.00	\$0.00	\$267,500.00	GCA12012	Aug-22
25	Anne Arundel County Partnership for CYF	FY22 Legal & Wraparound Services for Immigrant Children	\$1,027,440.00	\$1,28,405.27	\$0.00	\$899,034.73	GCA12013	Oct-21
26	Anne Arundel County Public Libraries	All Means All - Embedding Equity in our Libraries	\$59,315.00	\$0.00	\$0.00	\$59,315.00	GCA12014	Oct-21
27	Anne Arundel County Public Library	Discoveries Library Community Pantry	\$24,000.00	\$1,638.77	\$0.00	\$22,361.23	GCA12015	Oct-21
28	Subgrant: Chrysalis House	Chrysalis House Expansion	\$219,350.00	\$219,350.00	\$0.00	\$0.00	GCA12016	Nov-21
29	Subgrant: A. Arundel Economic Development Corp.	Small Business Infrastructure Improvement Pilot Program	\$892,500.00	\$692,500.00	\$0.00	\$200,000.00	GCA12017	Nov-21
30	Subgrant: A. Arundel Economic Development Corp.	Anne Arundel Food Relief Program (Venison Program)	\$16,380.00	\$16,380.00	\$0.00	\$0.00	GCA12018	Dec-21
31	Subgrant: AA County Community Action Agency	Covid Operational Support - Community Action Agency	\$160,000.00	\$80,000.00	\$80,000.00	\$0.00	GCA12019	Dec-21
32	County Executive Office (EDI) Office	EDI Office Funding Request	\$75,900.00	\$8,757.31	\$0.00	\$67,142.69	GCA12020	Jan-22
33	Subgrant: AA County Community Action Agency	Energy Assistance Funding through AAACCAA	\$225,000.00	\$225,000.00	\$0.00	\$0.00	GCA12021	Jan-22
34	Subgrant: Arundel Community Development Services, Inc.	Water Bill Relief through ACDS	\$64,200.00	\$64,200.00	\$0.00	\$0.00	GCA12022	Jan-22
35	Subgrant: Islamic Society of Annapolis	Afghan Refugee Program	\$75,000.00	\$0.00	\$0.00	\$75,000.00	GCA12023	Apr-22
36	Subgrant: A. Arundel Economic Development Corp.	Inclusive Ventures Program Expansion	\$1,097,000.00	\$0.00	\$0.00	\$1,097,000.00	GCA12025	Jul-22
37	Recreation & Parks	Enhanced Park Renovation	\$3,650,000.00	\$0.00	\$0.00	\$3,650,000.00	GCA12026	Jul-22
38	Recreation & Parks	Community Park Playground Enhancements	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	GCA12027	Jul-22
39	Office of Information Technology	Broadband Buildout to Non-Servicable Homes	\$2,040,354.00	\$0.00	\$0.00	\$2,040,354.00	GCA12028	Jul-22
40	Subgrant: Community Foundation of AA County	CFAAC Crisis Response Fund Grants	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	GCA12029	Aug-22
Total, Chief Administrative Office			\$57,041,412.00	\$31,052,445.30	\$421,800.00	\$25,567,166.70		
Circuit Court for Anne Arundel County								
41	Circuit Court for Anne Arundel County	Jury Office Staff Support	\$46,800.00	\$46,800.00	\$0.00	\$0.00	GCC12001	Aug-21
42	Circuit Court for Anne Arundel County	Upgrading of Digital Systems in Courtrooms	\$36,870.00	\$36,870.00	\$0.00	\$0.00	GCC12002	Aug-21

Oversight County Agency	Project Description	Amount Approved	Through September 30, 2022		Accounting Business Unit	Project Memo Supplied
			Expended	Encumbered		
Total, Circuit Court of Anne Arundel County		\$83,670.00	\$83,670.00	\$0.00		\$0.00
Office of Central Services						
43 Purchasing Office	Procurement Staff Augmentation - ARPA	\$0.00	\$0.00	\$0.00	GCS12001	Oct-21
44 Office of Central Services	Covid Test Instruction Printing	\$220,000.00	\$119,936.04	\$0.00	GCS12002	Jan-22
Total, Office of Central Services		\$220,000.00	\$119,936.04	\$0.00		
Department of Detention Facilities						
45 Ordinance Road Corrections Facility	Gym Air Conditioning	\$57,967.00	\$54,499.00	\$0.00	GDC12001	Aug-21
46 Jennifer Road Detention Center	Replace Catwalk Doors	\$32,700.00	\$32,700.00	\$0.00	GDC12002	Aug-21
47 Detention Facilities	Detention Officer Hiring Bonus	\$186,000.00	\$41,945.18	\$0.00	GDC12003	Sep-21
48 Detention Facilities	Detention Officer Advertising	\$86,920.00	\$77,420.00	\$9,500.00	GDC12004	Nov-21
49 Jennifer Road Detention Center	Furniture - JRDC Classification and Pretrial Intake Units	\$161,953.00	\$157,865.27	\$0.00	GDC12005	Dec-21
Total, Department of Detention Facilities		\$504,540.00	\$364,449.45	\$9,500.00		
Office of Emergency Management						
50 Office of Emergency Management	Covid Recovery Planners from University of Baltimore	\$148,722.00	\$30,852.42	\$15,426.20	GEM12001	Sep-21/Oct-21
51 Office of Emergency Management	COVID-19 After Action Report and Improvement Plan	\$150,000.00	\$0.00	\$98,399.00	GEM12004	Nov-21
52 Office of Emergency Management	Operation Safe Landing-Luminus Network for New Americans	\$98,500.00	\$49,250.00	\$0.00	GEM12005	Mar-22
53 Office of Emergency Management	AACO COVID-19 Economic Impact Study and Outreach	\$112,750.00	\$0.00	\$0.00	GEM12006	Sep-22
54 Office of Emergency Management	Mass Care Equipment and Supplies	\$18,500.00	\$0.00	\$0.00	GEM12007	Sep-22
Total, Office of Emergency Management		\$528,472.00	\$80,102.42	\$113,825.20		
Fire Department						
55 Fire Department	Advanced Life Support Training Program FY22	\$2,925,000.00	\$925,455.13	\$0.00	GFR12001	Sep-21
56 Fire Department	Advanced Life Support Training Program - Cohort 2 FY23	\$2,171,306.00	\$0.00	\$0.00	GFR12001	Jul-22
57 Fire Department	Mental Health and Wellness Application for Fire Personnel	\$30,000.00	\$0.00	\$30,000.00	GFR12004	Oct-21
58 Fire Department	N-95 Respirators for Emergency Personnel	\$125,000.00	\$122,916.46	\$0.00	GFR12005	Jan-22
Total, Fire Department		\$5,251,306.00	\$1,048,371.59	\$30,000.00		
Health Department						
59 Behavioral Health Bureau	County Wide SADD Coordinator	\$70,752.00	\$1,185.56	\$0.00	GHL12001	Aug-21
60 Subgrant: Housing Commission of A Arundel County	Youth Healing Alliance for Meade Village	\$164,600.00	\$0.00	\$0.00	GHL12002	Aug-21
61 Subgrant: A. A. County Mental Health Agency, Inc.	Expanded Crisis Response Services	\$1,103,100.00	\$1,103,100.00	\$0.00	GHL12002	Aug-21
62 Subgrant: A. A. County Mental Health Agency, Inc.	Behavioral Health Alternative Shelter	\$714,500.00	\$714,500.00	\$0.00	GHL12002	Aug-21
63 Subgrant: A. A. County Mental Health Agency, Inc.	Network of Care Liaison	\$20,800.00	\$20,800.00	\$0.00	GHL12002	Sep-21
64 Subgrant: A. A. County Mental Health Agency, Inc.	Psychological First Aid	\$55,600.00	\$55,600.00	\$0.00	GHL12002	Nov-21
65 Subgrant: A. A. County Mental Health Agency, Inc.	Recruitment & Retention Bonuses for Licensed Clinicians	\$162,034.00	\$162,034.00	\$0.00	GHL12002	Nov-21
66 Subgrant: A. A. County Mental Health Agency, Inc.	Mental Health Crisis Response FY23	\$486,436.00	\$0.00	\$0.00	GHL12002	Nov-21
67 Anne Arundel County Department of Health	UST ARPA - Testing (Covid At-Home Test Kits)	\$3,890,280.00	\$3,889,999.00	\$0.00	GHL12002	Aug-22
68 Behavioral Health Bureau	Road to Recovery Staffing Augmentation	\$88,956.00	\$0.00	\$29,000.00	GHL12005	Dec-21/Feb-22
69 Health Administration	Audio Video Conference Equipment for Conference Rooms	\$49,235.00	\$795.00	\$0.00	GHL12006	Aug-21
70 Behavioral Health Bureau	Behavioral Health Infrastructure Community Grants	\$200,000.00	\$0.00	\$51,875.00	GHL12014	Aug-21
71 Behavioral Health Bureau	Recovery Housing	\$150,000.00	\$21,385.00	\$98,015.00	GHL12015	Aug-21
72 Family Health Services Bureau	Dental Care for Migrant Pregnant Women and Children	\$448,000.00	\$182,991.83	\$0.00	GHL12016	Aug-21
73 Family Health Services Bureau	Dental Equipment Replacement	\$150,000.00	\$32,992.01	\$19,640.00	GHL12017	Sep-21
74 Family Health Services Bureau	Healthy Start Home Visiting Expansion	\$279,000.00	\$14,516.39	\$0.00	GHL12018	Sep-21
75 Family Health Services Bureau	WIC Program Expansion	\$303,000.00	\$38.95	\$0.00	GHL12019	Sep-21
76 Anne Arundel County Department of Health	Healthy Food Pantry Operations - Assessment and Expansion to South County	\$85,000.00	\$17,250.00	\$3,250.00	GHL12020	Sep-21
77 Behavioral Health Bureau	Behavioral Health Provider Clients Services Grants	\$200,000.00	\$1,469.49	\$59,808.00	GHL12022	Oct-21

Agency	Project Description	Amount Approved	Through September 30, 2022		Remaining	Accounting Business Unit	Project Memo Supplied
			Expended	Encumbered			
Oversight County Agency	Project Description	Amount Approved	Expended	Encumbered	Remaining	Accounting Business Unit	Project Memo Supplied
78 Anne Arundel County Department of Health	Mental Wellness Messaging Distribution	\$25,000.00	\$244.83	\$4,585.00	\$20,170.17	GHL12023	Oct-21
79 Behavioral Health Bureau	Behavioral Health Services Consultant	\$50,000.00	\$47,482.50	\$2,517.50	\$0.00	GHL12024	Oct-21
80 Family Health Services Bureau	Brooklyn Park Healthy Food Pantry Sustainability	\$165,800.00	\$0.00	\$0.00	\$165,800.00	GHL12026	Jul-22
81 Health Administration	Audio Video Conference Equipment for Conference Rooms, HD HQ, Lower Level	\$207,673.00	\$0.00	\$0.00	\$207,673.00	GHL12027	Aug-22
82 Health Administration	Creation of a Media Arts Division	\$50,000.00	\$0.00	\$0.00	\$50,000.00	GHL12028	Sep-22
Total, Health Department		\$9,139,766.00	\$6,266,384.56	\$268,690.50	\$2,604,690.94		
Office of Information Technology							
83 Office of Information Technology	Employee COVID-19 Vaccine and Test Tracking	\$47,000.00	\$46,267.98	\$0.00	\$732.02	GIT12001	Feb-22
Total, Office of Information Technology		\$47,000.00	\$46,267.98	\$0.00	\$732.02		
Partnership for Children, Youth & Families							
84 Partnership for Children, Youth & Families	Early Childhood Initiative	\$111,571.00	\$0.00	\$0.00	\$111,571.00	GLM12002	Jul-22
85 Partnership for Children, Youth & Families	Basic Needs Resources for Immigrants	\$70,000.00	\$0.00	\$0.00	\$70,000.00	GLM12003	Jul-22
86 Partnership for Children, Youth & Families	Center of Help Operational Support	\$340,376.00	\$159,054.00	\$0.00	\$181,322.00	GLM12004	Jul-22
Total, Partnership for Children, Youth & Families		\$521,947.00	\$159,054.00	\$0.00	\$362,893.00		
Police Department							
87 Police Department	Laptops (10) for the Re-Entry Program	\$11,000.00	\$7,490.00	\$0.00	\$3,510.00	GPD12001	Aug-21
88 Police Department	Bags of Hope	\$25,000.00	\$16,709.40	\$0.00	\$8,290.60	GPD12003	Aug-21
89 Police Department	PACT Transport Vans	\$199,315.00	\$0.00	\$199,314.56	\$0.44	GPD12005	Aug-21
90 Police Department	Crossing Guard Bonuses	\$312,200.00	\$0.00	\$0.00	\$312,200.00	GPD12006	Jul-22
Total, Police Department		\$547,515.00	\$24,199.40	\$199,314.56	\$324,001.04		
Department of Public Works							
91 Department of Public Works	Emergency Curbside Collection Services	\$4,800,000.00	\$4,752,772.55	\$45,510.40	\$1,717.05	GPW12001	Oct-21/Dec-21
92 Department of Public Works	Computer Equipment	\$119,000.00	\$0.00	\$0.00	\$119,000.00	GPW12002	Apr-22/Jul-22
Total, Department of Public Works		\$4,919,000.00	\$4,752,772.55	\$45,510.40	\$120,717.05		
Department of Recreation and Parks							
93 Department of Recreation and Parks	Vehicles and Maintenance Equipment	\$2,227,000.00	\$426,544.98	\$1,030,539.60	\$769,915.42	GRP12001	Oct-21
94 Childcare Fund	Childcare Fund Revenue Loss Replacement	\$2,024,899.00	\$2,024,899.00	\$0.00	\$0.00	GRP12002	May-22
95 Department of Recreation and Parks	Beautification of Recreation and Parks Facilities	\$485,000.00	\$19,850.00	\$0.00	\$465,150.00	GRP12003	Apr-22
96 Childcare Fund	Child Care Retention and Hiring Bonuses	\$303,750.00	\$97,747.26	\$0.00	\$206,002.74	GRP12004	Aug-21/Jan-22
Total, Recreation & Parks		\$5,040,649.00	\$2,569,041.24	\$1,030,539.60	\$1,441,068.16		
Department of Social Services							
97 Department of Social Services	Alternative Homeless Shelter	\$1,633,158.00	\$274,051.16	\$0.00	\$1,359,106.84	GSS12001	Aug-21/Oct-21
98 Department of Social Services	Holiday Sharing Program	\$32,475.00	\$12,035.78	\$0.00	\$20,439.22	GSS12002	Oct-21
99 Department of Social Services	Summer SNAP Program	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	GSS12003	Apr-22
100 Department of Social Services	Associated Catholic Charities - Sarah's House	\$75,000.00	\$0.00	\$0.00	\$75,000.00	GSS12004	Jul-22
101 Department of Social Services	Shelter for Covid Positive Persons	\$80,100.00	\$0.00	\$0.00	\$80,100.00	GSS12005	Aug-22
Total, Department of Social Services		\$3,320,733.00	\$286,086.94	\$0.00	\$3,034,646.06		

Oversight County Agency	Project Description	Amount Approved	Through September 30, 2022		Accounting Business Unit	Project Memo Supplied
			Expended	Encumbered		
Office of Transportation						
102 Office of Transportation	Emergency Funding to Transport Covid Positive Residents	\$25,000.00	\$2,623.99	\$22,376.01	GTR12001	Jan-22
Total, Office of Transportation		\$25,000.00	\$2,623.99	\$22,376.01		
Total, All Approved ARPA Projects at 09/30/22		\$87,490,610.00	\$47,155,005.46	\$2,141,556.27		\$38,194,048.27



Memo

To: Chris Trumbauer, Budget Officer

From: Steven Theroux, Assistant Budget Officer

Date: August 24, 2022

Re: ARPA Funding Request -- AACo COVID-19 Economic Impact Study and Outreach

Recommendation: *Recommend approving \$112,800 for OEM, WDC, and EDC to perform the study and outreach*

Project Lead Contact: Preeti Emrick, ememri22@aacounty.org/[410-222-0600](tel:410-222-0600)

Brief description of request

Building on OEM's work coordinating the County's COVID-19 Recovery Framework, OEM, WDC, and EDC seek ARP funding to address COVID's negative economic impact on Anne Arundel workers, families, small businesses, and impacted industries. OEM's recovery consultant surveyed the County's business and workforce communities to better understand the conflicting needs and interests underlying the "Great Resignation" - the simultaneous but disconnected presence of high labor demand and high labor supply - and presented findings to the COVID-19 Recovery Executive Committee on March 16, 2022. Additional ARP funding will facilitate 1) the further exploration of the data underlying these findings and 2) the County's direct interaction with these communities and the brokering of rapprochement between them, all conducted with an equitable focus on the locations, sectors, and populations hit hardest by COVID's economic impacts.

The anticipated, measurable outcomes include 1) an increase in employment, 2) a decrease in the staffing shortages plaguing our local businesses, 3) the identification of populations underrepresented in the labor market, and 4) recommendations for how to engage with them in future economic recovery projects.

Additional details are provided at the end of this memo.

1) Is the request an eligible use of ARPA Funding?

Yes, the County's consultant, UHY, LLP, has determined that this is an allowable use of ARPA funding. This request is eligible under Interim Final Rule Sec §35.6, Eligible uses, (b), 3.4 Public Sector Capacity: Effective Service Delivery.

2) Will the funds be obligated by December 31, 2024 and expended by December 31, 2026?

Yes.

3) Will the Department be able to continue the program(s) funded under this request once ARPA funding ends?

No.

4) Does this request align with County principles for the use of ARPA funding?

Yes.

Additional Details

The project will be broken into three phases:

First, the ARP funding will be used to hire an economist to assess data about local industry trends, such as hiring practices, and conduct 3-4 focus groups with unemployed and underemployed individuals to gather additional subjective data about work-related values and barriers to employment and growth that employees and job-seekers are facing.

Second, the ARP funding will be used to conduct a series of 5 meetings to communicate this information to the workforce and business communities and discuss the feedback that businesses have and what the future employment trends are for that industry.

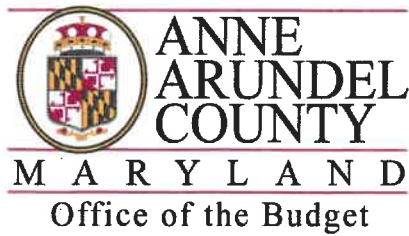
Third, to maximize our program's benefit to the community, we will need to hire a marketing consultant to tailor our marketing approach in accordance with the data, ensuring that our messaging reaches the communities we seek to engage, for this project and into the future.

Budget:

- Economist - \$36,000
 - Development of focus groups, facilitation of focus groups, compiling a report that outlines the results of the focus groups and analysis.
 - Facilitation of the industry collaborative meetings where the results will be presented and discussed.

- Incentives to job seekers - gift cards, AAWDC can leverage previous funding
- Food for four focus group meetings - \$2,000
- Marketing campaign - \$64,500
- Location Rental: Free (will use county facilities or other free community space)
- Admin (for WDC as a subgrantee and administrator), 10% of total expenses - \$10,250

Total: \$112,750



Memo

To: Chris Trumbauer, Budget Officer

From: Darlene M Flynn, Budget Analyst

Date: September 21, 2022

Re: ARPA Funding Request – Office of Emergency Management – Mass Care Equipment and Supplies

Recommendation: *Approve \$18,500 to replace mass care shelter supplies and equipment that are out of date and no longer usable.*

Project Lead Contact: Preeti Emrick, 410-222-0603, ememri22@aacounty.org

Brief description of request

The Office of Emergency Management (OEM) is seeking funding to replace equipment and supplies to be able to stand up a shelter in the event of a large group shelter activation. The funding will provide for shelter equipment and supplies to support 40 people including some ADA equipment. The county cannot rely solely on hotels for the COVID positive homeless population and has to have a cache of equipment and supplies to be able to activate a shelter and respond immediately. In the future, the OEM is seeking a partnership with a local food pantry or other charity to rotate supplies and keep the supply cache up to date as much as possible.

1) Is the request an eligible use of ARPA funding?

UHY stated that this request is an eligible use of ARPA funding which allows for “expenses to improve efficacy of public health or economic relief programs.” It is categorized under 1. Public Health and subcategorized under 1.14 Other Public Health Services.

2) Will the funds be obligated by December 31, 2024 and expended by December 31, 2026?

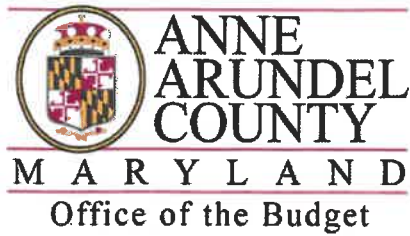
Yes, all expenditures will be spent by June 30, 2023.

3) Will the Department be able to continue the program(s) funded under this request once ARPA funding ends?

Yes, the OEM is hoping to partner with a local charity to swap out supplies as they become dated.

4) Does this request align with County principles for the use of ARPA funding?

Yes, this request aligns with the principle of using ARPA funding to support the public health response.



Memo

To: Chris Trumbauer, Budget Officer

From: Steven Theroux, Assistant Budget Officer

Date: September 21, 2022

Re: ARPA Funding Request – Maryland Hall Media Arts Division Equipment

Recommendation: Recommend approving \$50,000 for the equipment related to the creation of a media arts division at Maryland Hall

Project Lead Contact: James Pennington, Development Coordinator jpennington@marylandhall.org
410-263-5544

Brief description of request

Maryland Hall is a nonprofit that partners with the County on programming for the Arts. This proposal seeks funding to acquire equipment needed to offer a range of digital art classes, and to outfit a music/podcasting studio. The studio will serve as a classroom, and also a professional studio available for rental so that those in the community can produce their own projects without having to own or rent thousands of dollars of their own equipment. Maryland Hall recently regained management of WYZZ-LP 104.7 FM, CRAB Radio (Community Radio for Arts and The Bay), and this studio space will empower students to create podcasts and other programming to be broadcast to our community.

These enhancements will allow Maryland Hall to offer a suite of digital art classes ranging from graphic design, animation, filmmaking and a whole host of other offerings to community members who would not otherwise have access.

The estimated cost for the entire Media Arts Division is \$83,532, and this request seeks \$50,000.

1) Is the request an eligible use of ARPA Funding?

Yes, the County's consultant, UHY, LLP, has determined that this is an allowable use of ARPA funding. This request is eligible under Interim Final Rule Sec §35.6, Eligible uses, (b), 2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted).

2) Will the funds be obligated by December 31, 2024 and expended by December 31, 2026?

Yes.

3) Will the Department be able to continue the program(s) funded under this request once ARPA funding ends?

No, one-time equipment costs.

4) Does this request align with County principles for the use of ARPA funding?

Yes.