

Oversight County Agency	Project Description	Amount	Through July 31, 2022			Accounting Business Unit	Project Memo Supplied
			Expended	Encumbered	Remaining		
Department of Aging							
1 Department of Aging and Disabilities	Community Transportation for Older Adults	\$50,000.00	\$50,000.00	\$0.00	\$0.00	GAG12001	Sep-21
2 Department of Aging and Disabilities	Veterans Coordinated Care Network	\$200,000.00	\$200,000.00	\$0.00	\$0.00	GAG12008	Sep-21
3 Department of Aging and Disabilities	Psychological First Aid Training	\$49,600.00	\$49,600.00	\$0.00	\$0.00	GAG12009	Sep-21
Total, Department of Aging		\$299,600.00	\$299,600.00	\$0.00	\$0.00		
Chief Administrative Office							
4 CAO Administration	SLFRF/ARP Consulting and Accounting Assistance Contract	\$225,000.00	\$48,797.01	\$39,825.00	\$136,377.99	GCA12001	Aug-21
5 Subgrant: A Arundel Workforce Development Corp.	2021 Summer Youth Internships Program	\$263,650.00	\$263,650.00	\$0.00	\$0.00	GCA12004	Aug-21
6 Subgrant: Housing Commission of A Arundel County	Youth Healing Alliance for Meade Village	\$334,000.00	\$0.00	\$106,953.00	\$227,047.00	GCA12004	Aug-21
7 Anne Arundel Workforce Development Corporation	Creating Economic Opportunity for All Through Accessible Career Development Services	\$1,204,000.00	\$1,203,969.00	\$0.00	\$31.00	GCA12004	Sep-21
8 Anne Arundel Workforce Development Corporation	Retention & Hire Bonus Prgm - School Bus Drivers 2022	\$4,727,400.00	\$4,232,917.00	\$494,400.00	\$83.00	GCA12004	Nov-21/Jul-22
9 Anne Arundel Workforce Development Corporation	Retention & Hire Bonus Prgm - School Bus Drivers 2023	\$2,207,937.00	\$0.00	\$0.00	\$2,207,937.00	GCA12004	Jul-22 B
10 Subgrant: Arundel Community Development Services	Emergency Food and Household Goods Assistance	\$6,045,000.00	\$6,045,000.00	\$0.00	\$0.00	GCA12005	Aug-21
11 Subgrant: Arundel Community Development Services	Bay Community Health- Lothian Expansion	\$161,026.00	\$161,026.00	\$0.00	\$0.00	GCA12005	Aug-21
12 Subgrant: Arundel Community Development Services	Community Support Grants Program 2022	\$1,862,870.00	\$1,862,870.00	\$0.00	\$0.00	GCA12005	Sep-21
13 Subgrant: Arundel Community Development Services	Community Support Grants Program 2023	\$1,235,400.00	\$0.00	\$0.00	\$1,235,400.00	GCA12005	Jul-22 B
14 Subgrant: Arundel Community Development Services	Turnaround Thursday Annapolis	\$292,110.00	\$292,110.00	\$0.00	\$0.00	GCA12005	Nov-21
15 Subgrant: Arundel Community Development Services	Emergency Eviction Prevention FY2023	\$3,090,000.00	\$0.00	\$0.00	\$3,090,000.00	GCA12005	Jul-22 B
16 Subgrant: A Arundel Workforce Development Corp.	2022 Summer Youth Internships Program	\$270,000.00	\$0.00	\$0.00	\$270,000.00	GCA12005	Jul-22
17 County Executive Office	41 Community Place Health & Welfare Center	\$176,250.00	\$0.00	\$90,000.00	\$86,250.00	GCA12005	Jul-22 B
18 Subgrant: City of Annapolis	HACA Capital Project Support	\$320,770.00	\$320,770.00	\$0.00	\$0.00	GCA12006	Mar-22
19 Department of Public Works - Capital Projects	ARPA PAYGO Contribution to Water/Wastewater Projects	\$5,774,000.00	\$0.00	\$0.00	\$5,774,000.00	GCA12008	Nov-21
20 Office of Personnel	Represented Essential Workers Premium Pay	\$4,306,000.00	\$4,109,323.00	\$0.00	\$196,677.00	GCA12009	Sep-21
21 Office of Personnel	Employee Vaccination Incentive Program	\$4,746,000.00	\$4,745,829.83	\$0.00	\$170.17	GCA12010	Sep-21/Apr-22
22 Housing Commission of Anne Arundel County	Acquisition of Apartment Community for Homeless Services and Transitional Housing	\$3,190,000.00	\$3,190,000.00	\$0.00	\$0.00	GCA12011	Sep-21
23 Arts Council of Anne Arundel County	Grant Requests from Community Artists	\$535,000.00	\$535,000.00	\$0.00	\$0.00	GCA12012	Oct-21
24 Anne Arundel County Partnership for CYF	FY22 Legal & Wraparound Services for Immigrant Children	\$339,899.00	\$128,405.27	\$0.00	\$211,493.73	GCA12013	Oct-21
25 Anne Arundel County Public Libraries	All Means All - Embedding Equity in our Libraries	\$59,315.00	\$0.00	\$0.00	\$59,315.00	GCA12014	Oct-21
26 Anne Arundel County Public Library	Discoveries Library Community Pantry	\$24,000.00	\$1,638.77	\$0.00	\$22,361.23	GCA12015	Oct-21
27 Subgrant: Chrysalis House	Chrysalis House Expansion	\$219,350.00	\$219,350.00	\$0.00	\$0.00	GCA12016	Nov-21
28 Subgrant: A. Arundel Economic Development Corp.	Small Business Infrastructure Improvement Pilot Program	\$892,500.00	\$892,500.00	\$0.00	\$0.00	GCA12017	Nov-21
29 Subgrant: A. Arundel Economic Development Corp.	Anne Arundel Food Relief Program (Venison Program)	\$16,380.00	\$16,380.00	\$0.00	\$0.00	GCA12018	Dec-21
30 Subgrant: AA County Community Action Agency	Covid Operational Support - Community Action Agency	\$160,000.00	\$80,000.00	\$80,000.00	\$0.00	GCA12019	Dec-21
31 County Executive Office (EDI Office)	EDI Office Funding Request	\$75,900.00	\$2,357.31	\$0.00	\$73,542.69	GCA12020	Jan-22
32 Subgrant: AA County Community Action Agency	Energy Assistance Funding through AACCAA	\$225,000.00	\$225,000.00	\$0.00	\$0.00	GCA12021	Jan-22
33 Subgrant: Arundel Community Development Services, Jr	Water Bill Relief through ACDS	\$64,200.00	\$64,200.00	\$0.00	\$0.00	GCA12022	Jan-22
34 Subgrant: Islamic Society of Annapolis	Afghan Refugee Program	\$70,000.00	\$0.00	\$0.00	\$70,000.00	GCA12023	Apr-22
35 Subgrant: A. Arundel Economic Development Corp.	Inclusive Ventures Program Expansion	\$1,097,000.00	\$0.00	\$0.00	\$1,097,000.00	GCA12025	Jul-22 B
36 Recreation & Parks	Enhanced Park Renovation	\$3,650,000.00	\$0.00	\$0.00	\$3,650,000.00	GCA12026	Jul-22 B
37 Recreation & Parks	Community Park Playground Enhancements	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	GCA12027	Jul-22 B

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38 Office of Information Technology	Broadband Buildout to Non-Servicable Homes	\$2,040,354.00	\$0.00	\$0.00	\$2,040,354.00	GCA12028	Jul-22	B
Total, Chief Administrative Office		\$51,900,311.00	\$28,641,093.19	\$811,178.00	\$22,448,039.81			
<u>Office of Central Services</u>								
39 Purchasing Office	Procurement Staff Augmentation - ARPA	\$887,670.00	\$0.00	\$0.00	\$887,670.00	GCS12001	Oct-21	
40 Office of Central Services	Covid Test Instruction Printing	\$220,000.00	\$119,936.04	\$0.00	\$100,063.96	GCS12002	Jan-22	
Total, Office of Central Services		\$1,107,670.00	\$119,936.04	\$0.00	\$987,733.96			
<u>Circuit Court for Anne Arundel County</u>								
41 Circuit Court for Anne Arundel County	Jury Office Staff Support	\$46,800.00	\$46,800.00	\$0.00	\$0.00	GCC12001	Aug-21	
42 Circuit Court for Anne Arundel County	Upgrading of Digital Systems in Courtrooms	\$36,870.00	\$36,870.00	\$0.00	\$0.00	GCC12002	Aug-21 / Jan-22	
Total, Circuit Court of Anne Arundel County		\$83,670.00	\$83,670.00	\$0.00	\$0.00			
<u>Department of Detention Facilities</u>								
43 Ordinance Road Corrections Facility	Gym Air Conditioning	\$57,967.00	\$0.00	\$57,967.00	\$0.00	GDC12001	Aug-21	
44 Jennifer Road Detention Center	Replace Catwalk Doors	\$32,700.00	\$0.00	\$32,700.00	\$0.00	GDC12002	Aug-21	
45 Detention Facilities	Detention Officer Hiring Bonus	\$165,000.00	\$16,779.83	\$0.00	\$148,220.17	GDC12003	Sep-21	
46 Detention Facilities	Detention Officer Advertising	\$86,920.00	\$67,920.00	\$19,000.00	\$0.00	GDC12004	Nov-21	
47 Jennifer Road Detention Center	Furniture - JRDC Classification and Pretrial Intake Units	\$161,953.00	\$88,868.40	\$69,866.15	\$3,218.45	GDC12005	Dec-21	
Total, Department of Detention Facilities		\$504,540.00	\$173,568.23	\$179,533.15	\$151,438.62			
<u>Office of Emergency Management</u>								
48 Office of Emergency Management	Covid Recovery Planners from University of Baltimore	\$148,722.00	\$30,852.42	\$15,426.20	\$102,443.38	GEM12001	Aug-21/Oct-21	
49 Office of Emergency Management	COVID-19 After Action Report and Improvement Plan	\$150,000.00	\$0.00	\$0.00	\$150,000.00	GEM12004	Nov-21	
50 Office of Emergency Management	Operation Safe Landing-Luminus Network for New Americans	\$98,500.00	\$49,250.00	\$0.00	\$49,250.00	GEM12005	Mar-22	
Total, Office of Emergency Management		\$397,222.00	\$80,102.42	\$15,426.20	\$301,693.38			
<u>Fire Department</u>								
51 Fire Department	Advanced Life Support Training Program FY22	\$2,925,000.00	\$657,778.94	\$0.00	\$2,267,221.06	GFR12001	Sep-21	
52 Fire Department	Advanced Life Support Training Program - Cohort 2 FY23	\$2,171,306.00	\$109,729.19	\$0.00	\$2,061,576.81	GFR12001	Jul-22	B
53 Fire Department	Mental Health and Wellness Application for Fire Personnel	\$30,000.00	\$0.00	\$30,000.00	\$0.00	GFR12004	Oct-21	
54 Fire Department	N-95 Respirators for Emergency Personnel	\$125,000.00	\$122,916.46	\$0.00	\$2,083.54	GFR12005	Jan-22	
Total, Fire Department		\$5,251,306.00	\$890,424.59	\$30,000.00	\$4,330,881.41			
<u>Health Department</u>								
55 Behavioral Health Bureau	County Wide SADD Coordinator	\$70,752.00	\$1,125.65	\$0.00	\$69,626.35	GHL12001	Aug-21	
56 Subgrant: A. A. County Mental Health Agency, Inc.	Expanded Crisis Response Services	\$1,103,100.00	\$1,103,100.00	\$0.00	\$0.00	GHL12002	Aug-21	
57 Subgrant: A. A. County Mental Health Agency, Inc.	Behavioral Health Alternative Shelter	\$714,500.00	\$714,500.00	\$0.00	\$0.00	GHL12002	Aug-21	
58 Subgrant: A. A. County Mental Health Agency, Inc.	Network of Care Liaison	\$20,800.00	\$20,800.00	\$0.00	\$0.00	GHL12002	Sep-21	

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59 Subgrant: A. A. County Mental Health Agency, Inc.	Psychological First Aid	\$55,600.00	\$55,600.00	\$0.00	\$0.00	GHL12002	Nov-21	
60 Subgrant: A. A. County Mental Health Agency, Inc.	Recruitment & Retention Bonuses for Licensed Clinicians	\$162,034.00	\$0.00	\$0.00	\$162,034.00	GHL12002	Nov-21	
61 Anne Arundel County Department of Health	UST ARPA - Testing (Covid At-Home Test Kits)	\$3,890,280.00	\$3,889,999.00	\$0.00	\$281.00	GHL12005	Dec-21/Feb-22	
62 Behavioral Health Bureau	Road to Recovery Staffing Augmentation	\$98,956.00	\$0.00	\$29,000.00	\$69,956.00	GHL12006	Aug-21	
63 Health Administration	Audio Video Conference Equipment for Conference Rooms	\$49,235.00	\$795.00	\$0.00	\$48,440.00	GHL12014	Aug-21	
64 Behavioral Health Bureau	Behavioral Health Infrastructure Community Grants	\$200,000.00	\$0.00	\$0.00	\$200,000.00	GHL12015	Aug-21	
65 Behavioral Health Bureau	Recovery Housing	\$150,000.00	\$0.00	\$119,400.00	\$30,600.00	GHL12016	Aug-21	
66 Family Health Services Bureau	Dental Care for Migrant Pregnant Women and Children	\$448,000.00	\$151,651.99	\$0.00	\$296,348.01	GHL12017	Sep-21	
67 Family Health Services Bureau	Dental Equipment Replacement	\$150,000.00	\$32,992.01	\$19,640.00	\$97,367.99	GHL12018	Sep-21	
68 Family Health Services Bureau	Healthy Start Home Visiting Expansion	\$279,000.00	\$14,499.24	\$0.00	\$264,500.76	GHL12019	Sep-21	
69 Family Health Services Bureau	WIC Program Expansion	\$303,000.00	\$38.95	\$0.00	\$302,961.05	GHL12020	Sep-21	
70 Anne Arundel County Department of Health	Healthy Food Pantry Operations - Assessment and Expansion to South County	\$85,000.00	\$8,625.00	\$11,875.00	\$64,500.00	GHL12021	Sep-21	
71 Behavioral Health Bureau	Behavioral Health Provider Clients Services Grants	\$200,000.00	\$1,224.42	\$0.00	\$198,775.58	GHL12022	Oct-21	
72 Anne Arundel County Department of Health	Mental Wellness Messaging Distribution	\$25,000.00	\$0.00	\$0.00	\$25,000.00	GHL12023	Oct-21	
73 Behavioral Health Bureau	Behavioral Health Services Consultant	\$50,000.00	\$44,977.50	\$5,022.51	-\$0.01	GHL12024	Oct-21	
74 Family Health Services Bureau	Brooklyn Park Healthy Food Pantry Sustainability	\$165,800.00	\$0.00	\$0.00	\$165,800.00	GHL12026	Jul-22 B	
Total, Health Department		\$8,221,057.00	\$6,039,928.76	\$184,937.51	\$1,996,190.73			
<u>Office of Information Technology</u>								
75 Office of Information Technology	Employee COVID-19 Vaccine and Test Tracking	\$47,000.00	\$46,267.98	\$0.00	\$732.02	GIT12001	Feb-22	
Total, Office of Information Technology		\$47,000.00	\$46,267.98	\$0.00	\$732.02			
<u>Police Department</u>								
76 Police Department	Laptops (10) for the Re-Entry Program	\$11,000.00	\$7,490.00	\$0.00	\$3,510.00	GPD12001	Aug-21	
77 Police Department	Transport Van for the Re-Entry Program	\$36,189.00	\$0.00	\$0.00	\$36,189.00	GPD12002	Aug-21	
78 Police Department	Bags of Hope	\$25,000.00	\$16,709.40	\$0.00	\$8,290.60	GPD12003	Aug-21	
79 Police Department	Conflict Intervention Transport Van	\$36,189.00	\$0.00	\$0.00	\$36,189.00	GPD12004	Aug-21	
80 Police Department	PACT Transport Vans	\$144,756.00	\$0.00	\$144,756.00	\$0.00	GPD12005	Aug-21	
81 Police Department	Crossing Guard Bonuses	\$312,200.00	\$0.00	\$0.00	\$312,200.00	GPD12006	Jul-22 B	
Total, Police Department		\$565,334.00	\$24,199.40	\$144,756.00	\$396,378.60			
<u>Department of Public Works</u>								
82 Department of Public Works	Emergency Curbside Collection Services	\$4,800,000.00	\$4,160,492.30	\$638,260.00	\$1,247.70	GPW12001	Oct-21/Dec-21	
83 Department of Public Works	Computer Equipment	\$45,000.00	\$0.00	\$0.00	\$45,000.00	GPW12002	Apr-22/Jul-22 B	
Total, Department of Public Works		\$4,845,000.00	\$4,160,492.30	\$638,260.00	\$46,247.70			
<u>Department of Recreation and Parks</u>								
84 Department of Recreation and Parks	Vehicles and Maintenance Equipment	\$2,227,000.00	\$134,976.78	\$1,167,495.36	\$924,527.86	GRP12001	Oct-21	
85 Childcare Fund	Childcare Fund Revenue Loss Replacement	\$2,147,800.00	\$2,024,899.00	\$0.00	\$122,901.00	GRP12002	May-22	
86 Department of Recreation and Parks	Beautification of Recreation and Parks Facilities	\$485,000.00	\$19,850.00	\$0.00	\$465,150.00	GRP12003	Apr-22	

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87 Childcare Fund	Child Care Retention and Hiring Bonuses	\$303,750.00	\$97,747.26	\$0.00	\$206,002.74	GRP12004	Aug-21/Jan-22
Total, Recreation & Parks		\$5,163,550.00	\$2,277,473.04	\$1,167,495.36	\$1,718,581.60		
<u>Department of Social Services</u>							
88 Department of Social Services	Alternative Homeless Shelter	\$1,633,158.00	\$1,194,878.75	\$167,950.44	\$270,328.81	GSS12001	Aug-21/Oct-21
89 Department of Social Services	Holiday Sharing Program	\$32,475.00	\$12,035.78	\$0.00	\$20,439.22	GSS12002	Oct-21
90 Department of Social Services	Summer SNAP Program	\$1,950,000.00	\$0.00	\$0.00	\$1,950,000.00	GSS12003	Apr-22
91 Department of Social Services	Associated Catholic Charities - Sarah's House	\$75,000.00	\$0.00	\$0.00	\$75,000.00	GSS12004	Jul-22 B
Total, Department of Social Services		\$3,690,633.00	\$1,206,914.53	\$167,950.44	\$2,315,768.03		
<u>Partnership for Children, Youth & Families</u>							
92 Partnership for Children, Youth & Families	Legal & Wraparound Services for Immigrant Children FY23	\$343,771.00	\$0.00	\$0.00	\$343,771.00	GLM12001	Jul-22 B
93 Partnership for Children, Youth & Families	Early Childhood Initiative	\$111,571.00	\$0.00	\$0.00	\$111,571.00	GLM12002	Jul-22 B
94 Partnership for Children, Youth & Families	Basic Needs Resources for Immigrants	\$70,000.00	\$0.00	\$0.00	\$70,000.00	GLM12003	Jul-22 B
95 Partnership for Children, Youth & Families	Center of Help Operational Support	\$340,376.00	\$0.00	\$0.00	\$340,376.00	GLM12004	Jul-22
Total, Partnership for Children, Youth & Families		\$865,718.00	\$0.00	\$0.00	\$865,718.00		
<u>Office of Transportation</u>							
96 Office of Transportation	Emergency Funding to Transport Covid Positive Residents	\$25,000.00	\$2,623.99	\$22,376.01	\$0.00	GTR12001	Jan-22
Total, Office of Transportation		\$25,000.00	\$2,623.99	\$22,376.01	\$0.00		
Total, All Approved ARPA Projects at 07/31/22		\$82,967,611.00	\$44,046,294.47	\$3,361,912.67	\$35,559,403.86		

B = New project included in the final fiscal year 2023 budget ordinance.