

Oversight County Agency	Project Description	Amount	Through June 30, 2022			Accounting Business Unit	Project Memo Supplied
			Expended	Encumbered	Remaining		
Department of Aging							
1 Department of Aging and Disabilities	Community Transportation for Older Adults	\$50,000.00	\$50,000.00	\$0.00	\$0.00	GAG12001	Sep-21
2 Department of Aging and Disabilities	Veterans Coordinated Care Network	\$200,000.00	\$200,000.00	\$0.00	\$0.00	GAG12008	Sep-21
3 Department of Aging and Disabilities	Psychological First Aid Training	\$49,600.00	\$49,600.00	\$0.00	\$0.00	GAG12009	Sep-21
Total, Department of Aging		\$299,600.00	\$299,600.00	\$0.00	\$0.00		
Chief Administrative Office							
4 CAO Administration	SLFRF/ARP Consulting and Accounting Assistance Contract	\$225,000.00	\$48,797.01	\$0.00	\$176,202.99	GCA12001	Aug-21
5 Subgrant: Anne Arundel Workforce Development Corp.	2021 Summer Youth Internships Program	\$263,650.00	\$263,650.00	\$0.00	\$0.00	GCA12004	Aug-21
6 Subgrant: Housing Commission of Anne Arundel County	Youth Healing Alliance for Meade Village	\$334,000.00	\$0.00	\$106,953.00	\$227,047.00	GCA12004	Aug-21
7 Anne Arundel Workforce Development Corporation	Creating Economic Opportunity for All Through Accessible Career Development Services	\$1,204,000.00	\$1,203,969.00	\$0.00	\$31.00	GCA12004	Sep-21
8 Anne Arundel Workforce Development Corporation	Retention & Hire Bonus Prgm - School Bus Drivers & Aides	\$4,233,000.00	\$4,232,917.00	\$0.00	\$83.00	GCA12004	Nov-21
9 Subgrant: Arundel Community Development Services, Ir	Emergency Food and Household Goods Assistance	\$6,045,000.00	\$3,022,500.00	\$3,022,500.00	\$0.00	GCA12005	Aug-21
10 Subgrant: Arundel Community Development Services, Ir	Bay Community Health- Lothian Expansion	\$161,026.00	\$80,513.00	\$80,513.00	\$0.00	GCA12005	Aug-21
11 Subgrant: Arundel Community Development Services, Ir	Community Support Grants Program	\$1,862,870.00	\$931,435.00	\$931,435.00	\$0.00	GCA12005	Sep-21
12 Subgrant: Arundel Community Development Services, Ir	Turnaround Thursday Annapolis	\$292,110.00	\$146,055.00	\$146,055.00	\$0.00	GCA12005	Nov-21
13 Subgrant: City of Annapolis	HACA Capital Project Support	\$320,770.00	\$320,770.00	\$0.00	\$0.00	GCA12006	Mar-22
14 Department of Public Works - Capital Projects	ARPA PAYGO Contribution to Water/Wastewater Projects	\$3,803,000.00	\$0.00	\$0.00	\$3,803,000.00	GCA12008	Nov-21
15 Office of Personnel	Represented Essential Workers Premium Pay	\$4,306,000.00	\$4,109,323.00	\$0.00	\$196,677.00	GCA12009	Sep-21
16 Office of Personnel	Employee Vaccination Incentive Program	\$4,746,000.00	\$4,745,829.83	\$0.00	\$170.17	GCA12010	Sep-21/Apr-22
17 Housing Commission of Anne Arundel County	Acquisition of Apartment Community for Homeless Services and Transitional Housing	\$3,190,000.00	\$3,190,000.00	\$0.00	\$0.00	GCA12011	Sep-21
18 Arts Council of Anne Arundel County	Grant Requests from Community Artists	\$535,000.00	\$535,000.00	\$0.00	\$0.00	GCA12012	Oct-21
19 Anne Arundel County Partnership for CYF	Legal and Wraparound Services for Immigrant Children	\$339,899.00	\$101,332.47	\$0.00	\$238,566.53	GCA12013	Oct-21
20 Anne Arundel County Public Libraries	All Means All - Embedding Equity in our Libraries	\$59,315.00	\$0.00	\$0.00	\$59,315.00	GCA12014	Oct-21
21 Anne Arundel County Public Library	Discoveries Library Community Pantry	\$7,000.00	\$1,638.77	\$0.00	\$5,361.23	GCA12015	Oct-21
22 Subgrant: Chrysalis House	Chrysalis House Expansion	\$219,350.00	\$109,675.00	\$109,675.00	\$0.00	GCA12016	Nov-21
23 Subgrant: A. Arundel Economic Development Corporatic	Small Business Infrastructure Improvement Pilot Program	\$892,500.00	\$892,500.00	\$0.00	\$0.00	GCA12017	Nov-21
24 Subgrant: A. Arundel Economic Development Corporatic	Anne Arundel Food Relief Program (Venison Program)	\$16,380.00	\$16,380.00	\$0.00	\$0.00	GCA12018	Dec-21
25 Subgrant: AA County Community Action Agency	Covid Operational Support - Community Action Agency	\$160,000.00	\$80,000.00	\$80,000.00	\$0.00	GCA12019	Dec-21
26 County Executive Office (EDI Office)	EDI Office Funding Request	\$75,900.00	\$2,357.31	\$0.00	\$73,542.69	GCA12020	Jan-22
27 Subgrant: AA County Community Action Agency	Energy Assistance Funding through AACCAA	\$225,000.00	\$225,000.00	\$0.00	\$0.00	GCA12021	Jan-22
28 Subgrant: Arundel Community Development Services, Ir	Water Bill Relief through ACDS	\$64,200.00	\$32,100.00	\$32,100.00	\$0.00	GCA12022	Jan-22
29 Subgrant: Islamic Society of Annapolis	Afghan Refugee Program	\$70,000.00	\$0.00	\$0.00	\$70,000.00	GCA12023	Apr-22
Total, Chief Administrative Office		\$33,650,970.00	\$24,291,742.39	\$4,509,231.00	\$4,849,996.61		
Office of Central Services							
30 Purchasing Office	Procurement Staff Augmentation - ARPA	\$887,670.00	\$0.00	\$0.00	\$887,670.00	GCS12001	Oct-21
31 Office of Central Services	Covid Test Instruction Printing	\$220,000.00	\$119,936.04	\$0.00	\$100,063.96	GCS12002	Jan-22
Total, Office of Central Services		\$1,107,670.00	\$119,936.04	\$0.00	\$987,733.96		

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<u>Circuit Court for Anne Arundel County</u>							
32	Circuit Court for Anne Arundel County	Jury Office Staff Support	\$46,800.00	\$46,800.00	\$0.00	\$0.00	GCC12001 Aug-21
33	Circuit Court for Anne Arundel County	Upgrading of Digital Systems in Courtrooms	\$36,870.00	\$36,870.00	\$0.00	\$0.00	GCC12002 Aug-21 / Jan-22
Total, Circuit Court of Anne Arundel County			\$83,670.00	\$83,670.00	\$0.00	\$0.00	
<u>Department of Detention Facilities</u>							
34	Ordinance Road Corrections Facility	Gym Air Conditioning	\$57,967.00	\$0.00	\$57,967.00	\$0.00	GDC12001 Aug-21
35	Jennifer Road Detention Center	Replace Catwalk Doors	\$32,700.00	\$0.00	\$32,700.00	\$0.00	GDC12002 Aug-21
36	Detention Facilities	Detention Officer Hiring Bonus	\$165,000.00	\$13,530.38	\$0.00	\$151,469.62	GDC12003 Sep-21
37	Detention Facilities	Detention Officer Advertising	\$86,920.00	\$67,920.00	\$19,000.00	\$0.00	GDC12004 Nov-21
38	Jennifer Road Detention Center	Furniture - JRDC Classification and Pretrial Intake Units	\$161,953.00	\$88,868.40	\$69,866.15	\$3,218.45	GDC12005 Dec-21
Total, Department of Detention Facilities			\$504,540.00	\$170,318.78	\$179,533.15	\$154,688.07	
<u>Office of Emergency Management</u>							
39	Office of Emergency Management	Covid Recovery Planners from University of Baltimore	\$148,722.00	\$30,852.42	\$15,426.20	\$102,443.38	GEM12001 Aug-21/Oct-21
40	Office of Emergency Management	COVID-19 After Action Report and Improvement Plan	\$150,000.00	\$0.00	\$0.00	\$150,000.00	GEM12004 Nov-21
41	Office of Emergency Management	Operation Safe Landing-Luminus Network for New Americans	\$98,500.00	\$49,250.00	\$0.00	\$49,250.00	GEM12005 Mar-22
Total, Office of Emergency Management			\$397,222.00	\$80,102.42	\$15,426.20	\$301,693.38	
<u>Fire Department</u>							
42	Fire Department	Advanced Life Support Training Program	\$2,925,000.00	\$657,536.10	\$0.00	\$2,267,463.90	GFR12001 Sep-21
43	Fire Department	Mental Health and Wellness Application for Fire Personnel	\$30,000.00	\$0.00	\$30,000.00	\$0.00	GFR12004 Oct-21
44	Fire Department	N-95 Respirators for Emergency Personnel	\$125,000.00	\$122,916.46	\$0.00	\$2,083.54	GFR12005 Jan-22
Total, Fire Department			\$3,080,000.00	\$780,452.56	\$30,000.00	\$2,269,547.44	
<u>Health Department</u>							
45	Behavioral Health Bureau	County Wide SADD Coordinator	\$70,752.00	\$1,125.65	\$0.00	\$69,626.35	GHL12001 Aug-21
46	Subgrant: A. A. County Mental Health Agency, Inc.	Expanded Crisis Response Services	\$1,103,100.00	\$1,103,100.00	\$0.00	\$0.00	GHL12002 Aug-21
47	Subgrant: A. A. County Mental Health Agency, Inc.	Behavioral Health Alternative Shelter	\$714,500.00	\$714,500.00	\$0.00	\$0.00	GHL12002 Aug-21
48	Subgrant: A. A. County Mental Health Agency, Inc.	Network of Care Liaison	\$20,800.00	\$20,800.00	\$0.00	\$0.00	GHL12002 Sep-21
49	Subgrant: A. A. County Mental Health Agency, Inc.	Psychological First Aid	\$55,600.00	\$55,600.00	\$0.00	\$0.00	GHL12002 Nov-21
50	Subgrant: A. A. County Mental Health Agency, Inc.	Recruitment & Retention Bonuses for Licensed Clinicians	\$162,034.00	\$0.00	\$0.00	\$162,034.00	GHL12002 Nov-21
51	Anne Arundel County Department of Health	UST ARPA - Testing (Covid At-Home Test Kits)	\$3,890,280.00	\$3,889,999.00	\$0.00	\$281.00	GHL12005 Dec-21/Feb-22
52	Behavioral Health Bureau	Road to Recovery Staffing Augmentation	\$98,956.00	\$0.00	\$0.00	\$98,956.00	GHL12006 Aug-21
53	Health Administration	Audio Video Conference Equipment for Conference Rooms	\$49,235.00	\$795.00	\$0.00	\$48,440.00	GHL12014 Aug-21
54	Behavioral Health Bureau	Behavioral Health Infrastructure Community Grants	\$200,000.00	\$0.00	\$0.00	\$200,000.00	GHL12015 Aug-21
55	Behavioral Health Bureau	Recovery Housing	\$150,000.00	\$0.00	\$0.00	\$150,000.00	GHL12016 Aug-21
56	Family Health Services Bureau	Dental Care for Migrant Pregnant Women and Children	\$448,000.00	\$127,687.17	\$0.00	\$320,312.83	GHL12017 Sep-21
57	Family Health Services Bureau	Dental Equipment Replacement	\$150,000.00	\$32,992.01	\$19,640.00	\$97,367.99	GHL12018 Sep-21

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58 Family Health Services Bureau	Healthy Start Home Visiting Expansion	\$279,000.00	\$13,612.80	\$0.00	\$265,387.20	GHL12019	Sep-21
59 Family Health Services Bureau	WIC Program Expansion	\$303,000.00	\$0.00	\$0.00	\$303,000.00	GHL12020	Sep-21
60 Anne Arundel County Department of Health	Healthy Food Pantry Operations - Assessment and Expansion to South County	\$85,000.00	\$8,625.00	\$11,875.00	\$64,500.00	GHL12021	Sep-21
61 Behavioral Health Bureau	Behavioral Health Provider Clients Services Grants	\$200,000.00	\$979.35	\$0.00	\$199,020.65	GHL12022	Oct-21
62 Anne Arundel County Department of Health	Mental Wellness Messaging Distribution	\$25,000.00	\$0.00	\$0.00	\$25,000.00	GHL12023	Oct-21
63 Behavioral Health Bureau	Behavioral Health Services Consultant	\$50,000.00	\$44,977.50	\$5,022.51	-\$0.01	GHL12024	Oct-21
Total, Health Department		\$8,055,257.00	\$6,014,793.48	\$36,537.51	\$2,003,926.01		
<u>Office of Information Technology</u>							
64 Office of Information Technology	Employee COVID-19 Vaccine and Test Tracking	\$47,000.00	\$0.00	\$0.00	\$47,000.00	GIT12001	Feb-22
Total, Office of Information Technology		\$47,000.00	\$0.00	\$0.00	\$47,000.00		
<u>Police Department</u>							
65 Police Department	Laptops (10) for the Re-Entry Program	\$11,000.00	\$7,490.00	\$1,887.76	\$1,622.24	GPD12001	Aug-21
66 Police Department	Transport Van for the Re-Entry Program	\$36,189.00	\$0.00	\$36,189.00	\$0.00	GPD12002	Aug-21
67 Police Department	Bags of Hope	\$25,000.00	\$16,709.40	\$0.00	\$8,290.60	GPD12003	Aug-21
68 Police Department	Conflict Intervention Transport Van	\$36,189.00	\$0.00	\$36,189.00	\$0.00	GPD12004	Aug-21
69 Police Department	PACT Transport Vans	\$144,756.00	\$0.00	\$144,756.00	\$0.00	GPD12005	Aug-21
Total, Police Department		\$253,134.00	\$24,199.40	\$219,021.76	\$9,912.84		
<u>Department of Public Works</u>							
70 Department of Public Works	Emergency Curbside Collection Services	\$4,800,000.00	\$4,079,184.80	\$720,780.00	\$35.20	GPW12001	Oct-21/Dec-21
71 Department of Public Works	Computer Equipment	\$45,000.00	\$0.00	\$0.00	\$45,000.00	GPW12002	Apr-22
Total, Department of Public Works		\$4,845,000.00	\$4,079,184.80	\$720,780.00	\$45,035.20		
<u>Department of Recreation and Parks</u>							
72 Department of Recreation and Parks	Vehicles and Maintenance Equipment	\$2,227,000.00	\$134,976.78	\$1,167,495.36	\$924,527.86	GRP12001	Oct-21
73 Childcare Fund	Childcare Fund Revenue Loss Replacement	\$2,147,800.00	\$2,024,899.00	\$0.00	\$122,901.00	GRP12002	May-22
74 Department of Recreation and Parks	Beautification of Recreation and Parks Facilities	\$485,000.00	\$19,850.00	\$0.00	\$465,150.00	GRP12003	Apr-22
75 Childcare Fund	Child Care Retention and Hiring Bonuses	\$303,750.00	\$97,747.26	\$0.00	\$206,002.74	GRP12004	Aug-21/Jan-22
Total, Recreation & Parks		\$5,163,550.00	\$2,277,473.04	\$1,167,495.36	\$1,718,581.60		
<u>Department of Social Services</u>							
76 Department of Social Services	Alternative Homeless Shelter	\$1,633,158.00	\$1,181,498.75	\$105,994.44	\$345,664.81	GSS12001	Aug-21/Oct-21
77 Department of Social Services	Holiday Sharing Program	\$32,475.00	\$12,035.78	\$0.00	\$20,439.22	GSS12002	Oct-21
78 Department of Social Services	Summer SNAP Program	\$450,000.00	\$0.00	\$0.00	\$450,000.00	GSS12003	Apr-22
Total, Department of Social Services		\$2,115,633.00	\$1,193,534.53	\$105,994.44	\$816,104.03		

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			Expended	Encumbered	Remaining		
<u>Office of Transportation</u>							
79 Office of Transportation	Emergency Funding to Transport Covid Positive Residents	\$25,000.00	\$2,623.99	\$22,376.01	\$0.00	GTR12001	Jan-22
Total, Office of Transportation		\$25,000.00	\$2,623.99	\$22,376.01	\$0.00		
Total, All Approved ARPA Projects at 06/30/22		\$59,628,246.00	\$39,417,631.43	\$7,006,395.43	\$13,204,219.14		