

Oversight County Agency	Project Description	Amount	Through January 31, 2022			Accounting Business Unit	Project Memo Supplied
			Expended	Encumbered	Remaining		
Department of Aging							
1 Department of Aging and Disabilities	Community Transportation for Older Adults	\$50,000.00	\$0.00	\$0.00	\$50,000.00	GAG12001	Sep-21
2 Department of Aging and Disabilities	Veterans Coordinated Care Network	\$200,000.00	\$200,000.00	\$0.00	\$0.00	GAG12008	Sep-21
3 Department of Aging and Disabilities	Psychological First Aid Training	\$49,600.00	\$0.00	\$0.00	\$49,600.00	GAG12009	Sep-21
Total, Department of Aging		\$299,600.00	\$200,000.00	\$0.00	\$99,600.00		
Chief Administrative Office							
4 CAO Administration	SLFRF/ARP Consulting and Accounting Assistance Contract	\$225,000.00	\$41,118.88	\$0.00	\$183,881.12	GCA12001	Aug-21
5 Subgrant: Anne Arundel Workforce Development Corp.	2021 Summer Youth Internships Program	\$263,650.00	\$263,650.00	\$0.00	\$0.00	GCA12004	Aug-21
6 Subgrant: Housing Commission of Anne Arundel County	Youth Healing Alliance for Meade Village	\$334,000.00	\$0.00	\$0.00	\$334,000.00	GCA12004	Aug-21
7 Anne Arundel Workforce Development Corporation	Creating Economic Opportunity for All Through Accessible Career Development Services	\$1,204,000.00	\$1,203,969.00	\$0.00	\$31.00	GCA12004	Sep-21
8 Anne Arundel Workforce Development Corporation	Retention & Hire Bonus Prgm - School Bus Drivers and Aides	\$4,233,000.00	\$4,232,917.00	\$0.00	\$83.00	GCA12004	Nov-21
9 Subgrant: Arundel Community Development Services, Inc.	Emergency Food and Household Goods Assistance	\$6,045,000.00	\$3,022,500.00	\$3,022,500.00	\$0.00	GCA12005	Aug-21
10 Subgrant: Arundel Community Development Services, Inc.	Bay Community Health- Lothian Expansion	\$161,026.00	\$80,513.00	\$80,513.00	\$0.00	GCA12005	Aug-21
11 Subgrant: Arundel Community Development Services, Inc.	Community Support Grants Program	\$1,862,870.00	\$931,435.00	\$931,435.00	\$0.00	GCA12005	Sep-21
12 Subgrant: Arundel Community Development Services, Inc.	Turnaround Thursday Annapolis	\$292,110.00	\$0.00	\$0.00	\$292,110.00	GCA12005	Nov-21
13 Department of Public Works - Capital Projects	ARPA PAYGO Contribution to Water/Wastewater Projects	\$3,803,000.00	\$0.00	\$0.00	\$3,803,000.00	GCA12008	Nov-21
14 Office of Personnel	Represented Essential Workers Premium Pay	\$4,306,000.00	\$4,206,131.50	\$0.00	\$99,868.50	GCA12009	Sep-21
15 Office of Personnel	Employee Vaccination Incentive Program	\$4,672,000.00	\$4,587,427.50	\$33,565.80	\$51,006.70	GCA12010	Sep-21
16 Housing Commission of Anne Arundel County	Acquisition of Apartment Community for Homeless Services and Transitional Housing	\$3,190,000.00	\$0.00	\$0.00	\$3,190,000.00	GCA12011	Sep-21
17 Arts Council of Anne Arundel County	Grant Requests from Community Artists	\$535,000.00	\$535,000.00	\$0.00	\$0.00	GCA12012	Oct-21
18 Anne Arundel County Partnership for CYF	Legal and Wraparound Services for Immigrant Children	\$339,899.00	\$0.00	\$0.00	\$339,899.00	GCA12013	Oct-21
19 Anne Arundel County Public Libraries	All Means All - Embedding Equity in our Libraries	\$59,315.00	\$0.00	\$0.00	\$59,315.00	GCA12014	Oct-21
20 Anne Arundel County Public Library	Discoveries Library Community Pantry	\$7,000.00	\$0.00	\$0.00	\$7,000.00	GCA12015	Oct-21
21 Subgrant: Chrysalis House	Chrysalis House Expansion	\$219,350.00	\$0.00	\$0.00	\$219,350.00	GCA12016	Nov-21
22 Subgrant: A. Arundel Economic Development Corporation	Small Business Infrastructure Improvement Pilot Program	\$892,500.00	\$0.00	\$0.00	\$892,500.00	GCA12017	Nov-21
23 Subgrant: A. Arundel Economic Development Corporation	Anne Arundel Food Relief Program (Venison Program)	\$16,380.00	\$0.00	\$0.00	\$16,380.00	GCA12018	Dec-21
24 Subgrant: AA County Community Action Agency	Covid Operational Support - Community Action Agency	\$160,000.00	\$0.00	\$0.00	\$160,000.00	GCA12019	Dec-21
25 County Executive Office (EDI Office)	EDI Office Funding Request	\$75,900.00	\$0.00	\$0.00	\$75,900.00	GCA12020	Jan-22
26 Subgrant: AA County Community Action Agency	Energy Assistance Funding through AACCAA	\$225,000.00	\$0.00	\$0.00	\$225,000.00	GCA12021	Jan-22
27 Subgrant: Arundel Community Development Services, Inc.	Water Bill Relief through ACDS	\$64,200.00	\$0.00	\$0.00	\$64,200.00	GCA12022	Jan-22
Total, Chief Administrative Office		\$33,186,200.00	\$19,104,661.88	\$4,068,013.80	\$10,013,524.32		
Office of Central Services							
28 Purchasing Office	Procurement Staff Augmentation - ARPA	\$887,670.00	\$0.00	\$0.00	\$887,670.00	GCS12001	Oct-21
29 Office of Central Services	Covid Test Instruction Printing	\$220,000.00	\$119,936.04	\$0.00	\$100,063.96	GCS12002	Jan-22
Total, Office of Central Services		\$1,107,670.00	\$119,936.04	\$0.00	\$987,733.96		

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<u>Circuit Court for Anne Arundel County</u>							
30	Circuit Court for Anne Arundel County	Jury Office Staff Support	\$46,800.00	\$0.00	\$0.00	\$46,800.00	GCC12001 Aug-21
31	Circuit Court for Anne Arundel County	Upgrading of Digital Systems in Courtrooms	\$36,870.00	\$0.00	\$0.00	\$36,870.00	GCC12002 Aug-21 / Jan-22
Total, Circuit Court of Anne Arundel County			\$83,670.00	\$0.00	\$0.00	\$83,670.00	
<u>Department of Detention Facilities</u>							
32	Ordinance Road Corrections Facility	Gym Air Conditioning	\$57,967.00	\$0.00	\$57,967.00	\$0.00	GDC12001 Aug-21
33	Jennifer Road Detention Center	Replace Catwalk Doors	\$32,700.00	\$0.00	\$32,700.00	\$0.00	GDC12002 Aug-21
34	Detention Facilities	Detention Officer Hiring Bonus	\$165,000.00	\$0.00	\$0.00	\$165,000.00	GDC12003 Sep-21
35	Detention Facilities	Detention Officer Advertising	\$86,920.00	\$19,000.00	\$67,920.00	\$0.00	GDC12004 Nov-21
36	Jennifer Road Detention Center	Furniture - JRDC Classification and Pretrial Intake Units	\$161,953.00	\$0.00	\$158,734.55	\$3,218.45	GDC12005 Dec-21
Total, Department of Detention Facilities			\$504,540.00	\$19,000.00	\$317,321.55	\$168,218.45	
<u>Office of Emergency Management</u>							
37	Office of Emergency Management	Covid Recovery Planners from University of Baltimore	\$148,722.00	\$30,852.42	\$15,426.20	\$102,443.38	GEM12001 Aug-21/Oct-21
38	Office of Emergency Management	COVID-19 After Action Report and Improvement Plan	\$150,000.00	\$0.00	\$0.00	\$150,000.00	GEM12004 Nov-21
Total, Office of Emergency Management			\$298,722.00	\$30,852.42	\$15,426.20	\$252,443.38	
<u>Fire Department</u>							
39	Fire Department	Advanced Life Support Training Program	\$2,925,000.00	\$312,628.32	\$0.00	\$2,612,371.68	GFR12001 Sep-21
40	Fire Department	Mental Health and Wellness Application for Fire Personnel	\$30,000.00	\$0.00	\$30,000.00	\$0.00	GFR12004 Oct-21
41	Fire Department	N-95 Respirators for Emergency Personnel	\$125,000.00	\$0.00	\$122,916.46	\$2,083.54	GFR12005 Jan-22
Total, Fire Department			\$3,080,000.00	\$312,628.32	\$152,916.46	\$2,614,455.22	
<u>Health Department</u>							
42	Behavioral Health Bureau	County Wide SADD Coordinator	\$70,752.00	\$1,125.65	\$0.00	\$69,626.35	GHL12001 Aug-21
43	Subgrant: A. A. County Mental Health Agency, Inc.	Expanded Crisis Response Services	\$1,103,100.00	\$1,103,100.00	\$0.00	\$0.00	GHL12002 Aug-21
44	Subgrant: A. A. County Mental Health Agency, Inc.	Behavioral Health Alternative Shelter	\$714,500.00	\$714,500.00	\$0.00	\$0.00	GHL12002 Aug-21
45	Subgrant: A. A. County Mental Health Agency, Inc.	Network of Care Liaison	\$20,800.00	\$0.00	\$0.00	\$20,800.00	GHL12002 Sep-21
46	Subgrant: A. A. County Mental Health Agency, Inc.	Psychological First Aid	\$55,600.00	\$0.00	\$0.00	\$55,600.00	GHL12002 Nov-21
47	Subgrant: A. A. County Mental Health Agency, Inc.	Recruitment & Retention Bonuses for Licensed Clinicians	\$162,034.00	\$0.00	\$0.00	\$162,034.00	GHL12002 Nov-21
48	Anne Arundel County Department of Health	UST ARPA - Testing (Covid At-Home Test Kits)	\$1,640,000.00	\$1,505,999.00	\$0.00	\$134,001.00	GHL12005 Dec-21
49	Behavioral Health Bureau	Road to Recovery Staffing Augmentation	\$98,956.00	\$0.00	\$0.00	\$98,956.00	GHL12006 Aug-21
50	Health Administration	Audio Video Conference Equipment for Conference Rooms	\$49,235.00	\$795.00	\$0.00	\$48,440.00	GHL12014 Aug-21
51	Behavioral Health Bureau	Behavioral Health Infrastructure Community Grants	\$200,000.00	\$0.00	\$0.00	\$200,000.00	GHL12015 Aug-21
52	Behavioral Health Bureau	Recovery Housing	\$150,000.00	\$0.00	\$0.00	\$150,000.00	GHL12016 Aug-21
53	Family Health Services Bureau	Dental Care for Migrant Pregnant Women and Children	\$448,000.00	\$0.00	\$0.00	\$448,000.00	GHL12017 Sep-21

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54 Family Health Services Bureau	Dental Equipment Replacement	\$150,000.00	\$0.00	\$0.00	\$150,000.00	GHL12018	Sep-21
55 Family Health Services Bureau	Healthy Start Home Visiting Expansion	\$279,000.00	\$3,376.95	\$0.00	\$275,623.05	GHL12019	Sep-21
56 Family Health Services Bureau	WIC Program Expansion	\$303,000.00	\$0.00	\$0.00	\$303,000.00	GHL12020	Sep-21
57 Anne Arundel County Department of Health	Healthy Food Pantry Operations - Assessment and Expansion to South County	\$85,000.00	\$0.00	\$0.00	\$85,000.00	GHL12021	Sep-21
58 Behavioral Health Bureau	Behavioral Health Provider Clients Services Grants	\$200,000.00	\$0.00	\$0.00	\$200,000.00	GHL12022	Oct-21
59 Anne Arundel County Department of Health	Mental Wellness Messaging Distribution	\$25,000.00	\$0.00	\$0.00	\$25,000.00	GHL12023	Oct-21
60 Behavioral Health Bureau	Behavioral Health Services Consultant	\$50,000.00	\$0.00	\$50,000.01	-\$0.01	GHL12024	Oct-21
Total, Health Department		\$5,804,977.00	\$3,328,896.60	\$50,000.01	\$2,426,080.39		
<u>Police Department</u>							
61 Police Department	Laptops (10) for the Re-Entry Program	\$11,000.00	\$7,490.00	\$1,887.76	\$1,622.24	GPD12001	Aug-21
62 Police Department	Transport Van for the Re-Entry Program	\$36,189.00	\$0.00	\$36,189.00	\$0.00	GPD12002	Aug-21
63 Police Department	Bags of Hope	\$25,000.00	\$14,234.40	\$0.00	\$10,765.60	GPD12003	Aug-21
64 Police Department	Conflict Intervention Transport Van	\$36,189.00	\$0.00	\$36,189.00	\$0.00	GPD12004	Aug-21
65 Police Department	PACT Transport Vans	\$144,756.00	\$0.00	\$144,756.00	\$0.00	GPD12005	Aug-21
Total, Police Department		\$253,134.00	\$21,724.40	\$219,021.76	\$12,387.84		
<u>Department of Public Works</u>							
66 Department of Public Works	Emergency Curbside Collection Services	\$4,800,000.00	\$2,362,342.90	\$2,416,770.00	\$20,887.10	GPW12001	Oct-21/Dec-21
Total, Department of Public Works		\$4,800,000.00	\$2,362,342.90	\$2,416,770.00	\$20,887.10		
<u>Department of Recreation and Parks</u>							
67 Department of Recreation and Parks	Vehicles and Maintenance Equipment	\$2,227,000.00	\$25,268.70	\$868,770.15	\$1,332,961.15	GRP12001	Oct-21
68 Childcare Fund	Child Care Retention and Hiring Bonuses	\$303,750.00	\$97,747.26	\$0.00	\$206,002.74	GRP12002	Aug-21/Jan-22
Total, Recreation & Parks		\$2,530,750.00	\$123,015.96	\$868,770.15	\$1,538,963.89		
<u>Department of Social Services</u>							
69 Department of Social Services	Alternative Homeless Shelter	\$1,633,158.00	\$279,944.79	\$780,424.49	\$572,788.72	GSS12001	Aug-21/Oct-21
70 Department of Social Services	Holiday Sharing Program	\$32,475.00	\$0.00	\$0.00	\$32,475.00	GSS12002	Oct-21
Total, Department of Social Services		\$1,665,633.00	\$279,944.79	\$780,424.49	\$605,263.72		
<u>Office of Transportation</u>							
71 Office of Transportation	Emergency Funding to Transport Covid Positive Residents	\$25,000.00	\$0.00	\$0.00	\$25,000.00	GTR12001	Jan-22
Total, Office of Transportation		\$25,000.00	\$0.00	\$0.00	\$25,000.00		

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			Expended	Encumbered	Remaining		
Total, All Approved ARPA Projects at 01/31/22		\$53,639,896.00	\$25,903,003.31	\$8,888,664.42	\$18,848,228.27		