

Oversight County Agency	Project Description	Amount	Through December 31, 2021			Accounting Business Unit	Project Memo Supplied
			Expended	Encumbered	Remaining		
<u>Department of Aging</u>							
Department of Aging and Disabilities	Community Transportation for Older Adults	\$50,000.00	\$0.00	\$0.00	\$50,000.00	GAG12001	Sep-21
Department of Aging and Disabilities	Veterans Coordinated Care Network	\$200,000.00	\$200,000.00	\$0.00	\$0.00	GAG12008	Sep-21
Department of Aging and Disabilities	Psychological First Aid Training	\$49,600.00	\$0.00	\$0.00	\$49,600.00	GAG12009	Sep-21
Total, Department of Aging		\$299,600.00	\$200,000.00	\$0.00	\$99,600.00		
<u>Chief Administrative Office</u>							
CAO Administration	SLFRF/ARP Consulting and Accounting Assistance Contract	\$225,000.00	\$41,118.88	\$0.00	\$183,881.12	GCA12001	Aug-21
Subgrant: Anne Arundel Workforce Development Corp.	2021 Summer Youth Internships Program	\$263,650.00	\$263,650.00	\$0.00	\$0.00	GCA12004	Aug-21
Subgrant: Housing Commission of Anne Arundel County	Youth Healing Alliance for Meade Village	\$334,000.00	\$0.00	\$0.00	\$334,000.00	GCA12004	Aug-21
Anne Arundel Workforce Development Corporation	Creating Economic Opportunity for All Through Accessible Career Development Services	\$1,204,000.00	\$1,203,969.00	\$0.00	\$31.00	GCA12004	Sep-21
Anne Arundel Workforce Development Corporation	Retention & Hire Bonus Prgm - School Bus Drivers and Aides	\$4,233,000.00	\$4,232,917.00	\$0.00	\$83.00	GCA12004	Nov-21
Subgrant: Arundel Community Development Services, Inc.	Emergency Food and Household Goods Assistance	\$6,045,000.00	\$0.00	\$6,045,000.00	\$0.00	GCA12005	Aug-21
Subgrant: Arundel Community Development Services, Inc.	Bay Community Health- Lothian Expansion	\$161,026.00	\$0.00	\$161,026.00	\$0.00	GCA12005	Aug-21
Subgrant: Arundel Community Development Services, Inc.	Community Support Grants Program	\$1,862,870.00	\$0.00	\$1,862,870.00	\$0.00	GCA12005	Sep-21
Subgrant: Arundel Community Development Services, Inc.	Turnaround Thursday Annapolis	\$292,110.00	\$0.00	\$0.00	\$292,110.00	GCA12005	Nov-21
Department of Public Works - Capital Projects	ARPA PAYGO Contribution to Water/Wastewater Projects	\$3,803,000.00	\$0.00	\$0.00	\$3,803,000.00	GCA12008	Nov-21
Office of Personnel	Represented Essential Workers Premium Pay	\$4,306,000.00	\$4,206,131.50	\$0.00	\$99,868.50	GCA12009	Sep-21
Office of Personnel	Employee Vaccination Incentive Program	\$4,672,000.00	\$4,271,149.50	\$0.00	\$400,850.50	GCA12010	Sep-21
Housing Commission of Anne Arundel County	Acquisition of Apartment Community for Homeless Services and Transitional Housing	\$3,190,000.00	\$0.00	\$0.00	\$3,190,000.00	GCA12011	Sep-21
Arts Council of Anne Arundel County	Grant Requests from Community Artists	\$535,000.00	\$0.00	\$0.00	\$535,000.00	GCA12012	Oct-21
Anne Arundel County Partnership for CYF	Legal and Wraparound Services for Immigrant Children	\$339,899.00	\$0.00	\$0.00	\$339,899.00	GCA12013	Oct-21
Anne Arundel County Public Libraries	All Means All - Embedding Equity in our Libraries	\$59,315.00	\$0.00	\$0.00	\$59,315.00	GCA12014	Oct-21
Anne Arundel County Public Library	Discoveries Library Community Pantry	\$7,000.00	\$0.00	\$0.00	\$7,000.00	GCA12015	Oct-21
Subgrant: Chrysalis House	Chrysalis House Expansion	\$219,350.00	\$0.00	\$0.00	\$219,350.00	GCA12016	Nov-21
Subgrant: A. Arundel Economic Development Corporation	Small Business Infrastructure Improvement Pilot Program	\$892,500.00	\$0.00	\$0.00	\$892,500.00	GCA12017	Nov-21
Subgrant: A. Arundel Economic Development Corporation	Anne Arundel Food Relief Program (Venison Program)	\$16,380.00	\$0.00	\$0.00	\$16,380.00	GCA12018	Dec-21
Subgrant: AA County Community Action Agency	Covid Operational Support - Community Action Agency	\$160,000.00	\$0.00	\$0.00	\$160,000.00	GCA12019	Dec-21
Total, Chief Administrative Office		\$32,821,100.00	\$14,218,935.88	\$8,068,896.00	\$10,533,268.12		
<u>Office of Central Services</u>							
Purchasing Office	Procurement Staff Augmentation - ARPA	\$887,670.00	\$0.00	\$0.00	\$887,670.00	GCS12001	Oct-21
Total, Office of Central Services		\$887,670.00	\$0.00	\$0.00	\$887,670.00		

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<u>Circuit Court for Anne Arundel County</u>							
Circuit Court for Anne Arundel County	Jury Office Staff Support	\$46,800.00	\$0.00	\$0.00	\$46,800.00	GCC12001	Aug-21
Circuit Court for Anne Arundel County	Upgrading of Digital Systems in Courtrooms	\$10,000.00	\$0.00	\$0.00	\$10,000.00	GCC12002	Aug-21
Total, Circuit Court of Anne Arundel County		\$56,800.00	\$0.00	\$0.00	\$56,800.00		
<u>Department of Detention Facilities</u>							
Ordinance Road Corrections Facility	Gym Air Conditioning	\$57,967.00	\$0.00	\$57,967.00	\$0.00	GDC12001	Aug-21
Jennifer Road Detention Center	Replace Catwalk Doors	\$32,700.00	\$0.00	\$32,700.00	\$0.00	GDC12002	Aug-21
Detention Facilities	Detention Officer Hiring Bonus	\$165,000.00	\$0.00	\$0.00	\$165,000.00	GDC12003	Sep-21
Detention Facilities	Detention Officer Advertising	\$86,920.00	\$19,000.00	\$67,920.00	\$0.00	GDC12004	Nov-21
Jennifer Road Detention Center	Furniture - JRDC Classification and Pretrial Intake Units	\$161,953.00	\$0.00	\$158,734.55	\$3,218.45	GDC12005	Dec-21
Total, Department of Detention Facilities		\$504,540.00	\$19,000.00	\$317,321.55	\$168,218.45		
<u>Office of Emergency Management</u>							
Office of Emergency Management	Covid Recovery Planners from University of Baltimore	\$148,722.00	\$30,852.42	\$15,426.20	\$102,443.38	GEM12001	Aug-21/Oct-21
Office of Emergency Management	COVID-19 After Action Report and Improvement Plan	\$150,000.00	\$0.00	\$0.00	\$150,000.00	GEM12004	Nov-21
Total, Office of Emergency Management		\$298,722.00	\$30,852.42	\$15,426.20	\$252,443.38		
<u>Fire Department</u>							
Fire Department	Advanced Life Support Training Program	\$2,925,000.00	\$284,505.95	\$0.00	\$2,640,494.05	GFR12001	Sep-21
Fire Department	Mental Health and Wellness Application for Fire Personnel	\$30,000.00	\$0.00	\$30,000.00	\$0.00	GFR12004	Oct-21
Total, Fire Department		\$2,955,000.00	\$284,505.95	\$30,000.00	\$2,640,494.05		
<u>Health Department</u>							
Behavioral Health Bureau	County Wide SADD Coordinator	\$70,752.00	\$0.00	\$0.00	\$70,752.00	GHL12001	Aug-21
Subgrant: A. A. County Mental Health Agency, Inc.	Expanded Crisis Response Services	\$1,103,100.00	\$0.00	\$1,103,100.00	\$0.00	GHL12002	Aug-21
Subgrant: A. A. County Mental Health Agency, Inc.	Behavioral Health Alternative Shelter	\$714,500.00	\$0.00	\$714,500.00	\$0.00	GHL12002	Aug-21
Subgrant: A. A. County Mental Health Agency, Inc.	Network of Care Liaison	\$20,800.00	\$0.00	\$0.00	\$20,800.00	GHL12002	Sep-21
Subgrant: A. A. County Mental Health Agency, Inc.	Psychological First Aid	\$55,600.00	\$0.00	\$0.00	\$55,600.00	GHL12002	Nov-21
Subgrant: A. A. County Mental Health Agency, Inc.	Recruitment & Retention Bonuses for Licensed Clinicians	\$162,034.00	\$0.00	\$0.00	\$162,034.00	GHL12002	Nov-21
Anne Arundel County Department of Health	UST ARPA - Testing (Covid At-Home Test Kits)	\$1,640,000.00	\$0.00	\$0.00	\$1,640,000.00	GHL12005	Dec-21
Behavioral Health Bureau	Road to Recovery Staffing Augmentation	\$98,956.00	\$0.00	\$0.00	\$98,956.00	GHL12006	Aug-21
Health Administration	Audio Video Conference Equipment for Conference Rooms	\$49,235.00	\$795.00	\$0.00	\$48,440.00	GHL12014	Aug-21
Behavioral Health Bureau	Behavioral Health Infrastructure Community Grants	\$200,000.00	\$0.00	\$0.00	\$200,000.00	GHL12015	Aug-21
Behavioral Health Bureau	Recovery Housing	\$150,000.00	\$0.00	\$0.00	\$150,000.00	GHL12016	Aug-21
Family Health Services Bureau	Dental Care for Migrant Pregnant Women and Children	\$448,000.00	\$0.00	\$0.00	\$448,000.00	GHL12017	Sep-21

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Family Health Services Bureau	Dental Equipment Replacement	\$150,000.00	\$0.00	\$0.00	\$150,000.00	GHL12018	Sep-21
Family Health Services Bureau	Healthy Start Home Visiting Expansion	\$279,000.00	\$3,376.95	\$0.00	\$275,623.05	GHL12019	Sep-21
Family Health Services Bureau	WIC Program Expansion	\$303,000.00	\$0.00	\$0.00	\$303,000.00	GHL12020	Sep-21
Anne Arundel County Department of Health	Healthy Food Pantry Operations - Assessment and Expansion to South County	\$85,000.00	\$0.00	\$0.00	\$85,000.00	GHL12021	Sep-21
Behavioral Health Bureau	Behavioral Health Provider Clients Services Grants	\$200,000.00	\$0.00	\$0.00	\$200,000.00	GHL12022	Oct-21
Anne Arundel County Department of Health	Mental Wellness Messaging Distribution	\$25,000.00	\$0.00	\$0.00	\$25,000.00	GHL12023	Oct-21
Behavioral Health Bureau	Behavioral Health Services Consultant	\$50,000.00	\$0.00	\$50,000.01	-\$0.01	GHL12024	Oct-21
Total, Health Department		\$5,804,977.00	\$4,171.95	\$1,867,600.01	\$3,933,205.04		
<u>Police Department</u>							
Police Department	Laptops (10) for the Re-Entry Program	\$11,000.00	\$7,490.00	\$1,887.76	\$1,622.24	GPD12001	Aug-21
Police Department	Transport Van for the Re-Entry Program	\$36,189.00	\$0.00	\$36,189.00	\$0.00	GPD12002	Aug-21
Police Department	Bags of Hope	\$25,000.00	\$0.00	\$0.00	\$25,000.00	GPD12003	Aug-21
Police Department	Conflict Intervention Transport Van	\$36,189.00	\$0.00	\$36,189.00	\$0.00	GPD12004	Aug-21
Police Department	PACT Transport Vans	\$144,756.00	\$0.00	\$144,756.00	\$0.00	GPD12005	Aug-21
Total, Police Department		\$253,134.00	\$7,490.00	\$219,021.76	\$26,622.24		
<u>Department of Public Works</u>							
Department of Public Works	Emergency Curbside Collection Services	\$4,800,000.00	\$1,923,445.50	\$474,060.00	\$2,402,494.50	GPW12001	Oct-21/Dec-21
Total, Department of Public Works		\$4,800,000.00	\$1,923,445.50	\$474,060.00	\$2,402,494.50		
<u>Department of Recreation and Parks</u>							
Department of Recreation and Parks	Vehicles and Maintenance Equipment	\$2,227,000.00	\$19,368.45	\$868,770.15	\$1,338,861.40	GRP12001	Oct-21
Childcare Fund	Child Care Retention and Hiring Bonuses	\$122,000.00	\$6,997.26	\$0.00	\$115,002.74	GRP12002	Aug-21
Total, Recreation & Parks		\$2,349,000.00	\$26,365.71	\$868,770.15	\$1,453,864.14		
<u>Department of Social Services</u>							
Department of Social Services	Alternative Homeless Shelter	\$1,633,158.00	\$772,785.46	\$785,183.49	\$75,189.05	GSS12001	Aug-21/Oct-21
Department of Social Services	Holiday Sharing Program	\$32,475.00	\$0.00	\$0.00	\$32,475.00	GSS12002	Oct-21
Total, Department of Social Services		\$1,665,633.00	\$772,785.46	\$785,183.49	\$107,664.05		
Total, All Approved ARPA Projects at 12/31/21		\$52,696,176.00	\$17,487,552.87	\$12,646,279.16	\$22,562,343.97		