

Oversight County Agency	Project Description	Amount	Through October 31, 2021			Accounting Business Unit	Project Memo Supplied
			Expended	Encumbered	Remaining		
Department of Aging							
Department of Aging and Disabilities	Community Transportation for Older Adults	\$50,000.00	\$0.00	\$0.00	\$50,000.00	GAG12001	Sep-21
Department of Aging and Disabilities	Veterans Coordinated Care Network	\$200,000.00	\$0.00	\$0.00	\$200,000.00	GAG12008	Sep-21
Department of Aging and Disabilities	Psychological First Aid Training	\$49,600.00	\$0.00	\$0.00	\$49,600.00	GAG12009	Sep-21
Total, Department of Aging		\$299,600.00	\$0.00	\$0.00	\$299,600.00		
Chief Administrative Office							
CAO Administration	SLFRF/ARP Consulting and Accounting Assistance Contract	\$225,000.00	\$41,118.88	\$0.00	\$183,881.12	GCA12001	Aug-21
Subgrant: Anne Arundel Workforce Development Corp.	2021 Summer Youth Internships Program	\$263,650.00	\$263,650.00	\$0.00	\$0.00	GCA12004	Aug-21
Subgrant: Housing Commission of Anne Arundel County	Youth Healing Alliance for Meade Village	\$334,000.00	\$0.00	\$0.00	\$334,000.00	GCA12004	Aug-21
Subgrant: Arundel Community Development Services, Inc.	Emergency Food and Household Goods Assistance	\$6,045,000.00	\$0.00	\$0.00	\$6,045,000.00	GCA12005	Aug-21
Subgrant: Arundel Community Development Services, Inc.	Bay Community Health- Lothian Expansion	\$161,026.00	\$0.00	\$0.00	\$161,026.00	GCA12005	Aug-21
Subgrant: Arundel Community Development Services, Inc.	Community Support Grants Program	\$1,862,870.00	\$0.00	\$0.00	\$1,862,870.00	GCA12005	Sep-21
Anne Arundel Workforce Development Corporation	Creating Economic Opportunity for All Through Accessible Career Development Services	\$1,204,000.00	\$0.00	\$0.00	\$1,204,000.00	GCA12004	Sep-21
Office of Personnel	Represented Essential Workers Premium Pay	\$4,306,000.00	\$4,206,131.50	\$0.00	\$99,868.50	GCA12009	Sep-21
Office of Personnel	Employee Vaccination Incentive Program	\$4,672,000.00	\$3,650,933.50	\$0.00	\$1,021,066.50	GCA12010	Sep-21
Housing Commission of Anne Arundel County	Acquisition of Apartment Community for Homeless Services and Transitional Housing	\$3,190,000.00	\$0.00	\$0.00	\$3,190,000.00	GCA12011	Sep-21
Arts Council of Anne Arundel County	Grant Requests from Community Artists	\$535,000.00	\$0.00	\$0.00	\$535,000.00	GCA12012	Oct-21
Anne Arundel County Partnership for CYF	Legal and Wraparound Services for Immigrant Children	\$339,899.00	\$0.00	\$0.00	\$339,899.00	GCA12013	Oct-21
Anne Arundel County Public Libraries	All Means All - Embedding Equity in our Libraries	\$59,315.00	\$0.00	\$0.00	\$59,315.00	GCA12014	Oct-21
Anne Arundel County Public Library	Discoveries Library Community Pantry	7,000	\$0.00	\$0.00	\$7,000.00	GCA12015	Oct-21
Total, Chief Administrative Office		\$23,204,760.00	\$8,161,833.88	\$0.00	\$15,042,926.12		
Office of Central Services							
Purchasing Office	Procurement Staff Augmentation - ARPA	\$887,670.00	\$0.00	\$0.00	\$887,670.00	GCS12001	Oct-21
Total, Office of Central Services		\$887,670.00	\$0.00	\$0.00	\$887,670.00		
Circuit Court for Anne Arundel County							
Circuit Court for Anne Arundel County	Jury Office Staff Support	\$46,800.00	\$0.00	\$0.00	\$46,800.00	GCC12001	Aug-21
Circuit Court for Anne Arundel County	Upgrading of Digital Systems in Courtrooms	\$10,000.00	\$0.00	\$0.00	\$10,000.00	GCC12002	Aug-21
Total, Circuit Court of Anne Arundel County		\$56,800.00	\$0.00	\$0.00	\$56,800.00		

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<u>Department of Detention Facilities</u>							
Ordinance Road Corrections Facility	Gym Air Conditioning	\$57,967.00	\$0.00	\$57,967.00	\$0.00	GDC12001	Aug-21
Jennifer Road Detention Center	Replace Catwalk Doors	\$32,700.00	\$0.00	\$32,700.00	\$0.00	GDC12002	Aug-21
Detention Facilities	Detention Officer Hiring Bonus	\$165,000.00	\$0.00	\$0.00	\$165,000.00	GDC12003	Sep-21
Total Department of Detention Facilities		\$255,667.00	\$0.00	\$90,667.00	\$165,000.00		
<u>Office of Emergency Management</u>							
Office of Emergency Management	Covid Recovery Planners from University of Baltimore	\$148,722.00	\$0.00	\$46,278.62	\$102,443.38	GEM12001	Aug-21/Oct-21
Total, Office of Emergency Management		\$148,722.00	\$0.00	\$46,278.62	\$102,443.38		
<u>Fire Department</u>							
Fire Department	Advanced Life Support Training Program	\$2,925,000.00	\$139,560.83	\$0.00	\$2,785,439.17	GFR12001	Sep-21
Fire Department	Mental Health and Wellness Application for Fire Personnel	\$30,000.00	\$0.00	\$0.00	\$30,000.00	GFR12004	Oct-21
Total, Fire Department		\$2,955,000.00	\$139,560.83	\$0.00	\$2,815,439.17		
<u>Health Department</u>							
Behavioral Health Bureau	County Wide SADD Coordinator	\$70,752.00	\$0.00	\$0.00	\$70,752.00	GHL12001	Aug-21
Subgrant: A. A. County Mental Health Agency, Inc.	Expanded Crisis Response Services	\$1,103,100.00	\$0.00	\$0.00	\$1,103,100.00	GHL12002	Aug-21
Subgrant: A. A. County Mental Health Agency, Inc.	Behavioral Health Alternative Shelter	\$714,500.00	\$0.00	\$0.00	\$714,500.00	GHL12002	Aug-21
Subgrant: A. A. County Mental Health Agency, Inc.	Network of Care Liaison	\$20,800.00	\$0.00	\$0.00	\$20,800.00	GHL12002	Sep-21
Behavioral Health Bureau	Road to Recovery Staffing Augmentation	\$98,956.00	\$0.00	\$0.00	\$98,956.00	GHL12006	Aug-21
Health Administration	Audio Video Conference Equipment for Conference Rooms	\$49,235.00	\$0.00	\$0.00	\$49,235.00	GHL12014	Aug-21
Behavioral Health Bureau	Behavioral Health Infrastructure Community Grants	\$200,000.00	\$0.00	\$0.00	\$200,000.00	GHL12015	Aug-21
Behavioral Health Bureau	Recovery Housing	\$150,000.00	\$0.00	\$0.00	\$150,000.00	GHL12016	Aug-21
Family Health Services Bureau	Dental Care for Migrant Pregnant Women and Children	\$448,000.00	\$0.00	\$0.00	\$448,000.00	GHL12017	Sep-21
Family Health Services Bureau	Dental Equipment Replacement	\$150,000.00	\$0.00	\$0.00	\$150,000.00	GHL12018	Sep-21
Family Health Services Bureau	Healthy Start Home Visiting Expansion	\$279,000.00	\$0.00	\$0.00	\$279,000.00	GHL12019	Sep-21
Family Health Services Bureau	WIC Program Expansion	\$303,000.00	\$0.00	\$0.00	\$303,000.00	GHL12020	Sep-21
Anne Arundel County Department of Health	Healthy Food Pantry Operations - Assessment and Expansion to South County	\$85,000.00	\$0.00	\$0.00	\$85,000.00	GHL12021	Sep-21
Behavioral Health Bureau	Behavioral Health Provider Clients Services Grants	\$200,000.00	\$0.00	\$0.00	\$200,000.00	GHL12022	Oct-21
Anne Arundel County Department of Health	Mental Wellness Messaging Distribution	\$25,000.00	\$0.00	\$0.00	\$25,000.00	GHL12023	Oct-21
Behavioral Health Bureau	Behavioral Health Services Consultant	\$50,000.00	\$0.00	\$0.00	\$50,000.00	GHL12024	Oct-21
Total, Health Department		\$3,947,343.00	\$0.00	\$0.00	\$3,947,343.00		

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<u>Police Department</u>							
Police Department	Laptops (10) for the Re-Entry Program	\$11,000.00	\$0.00	\$1,887.76	\$9,112.24	GPD12001	Aug-21
Police Department	Transport Van for the Re-Entry Program	\$36,189.00	\$0.00	\$36,189.00	\$0.00	GPD12002	Aug-21
Police Department	Bags of Hope	\$25,000.00	\$0.00	\$0.00	\$25,000.00	GPD12003	Aug-21
Police Department	Conflict Intervention Transport Van	\$36,189.00	\$0.00	\$36,189.00	\$0.00	GPD12004	Aug-21
Police Department	PACT Transport Vans	\$144,756.00	\$0.00	\$144,756.00	\$0.00	GPD12005	Aug-21
Total, Police Department		\$253,134.00	\$0.00	\$219,021.76	\$34,112.24		
<u>Department of Public Works</u>							
Department of Public Works	Emergency Curbside Collection Services	\$2,400,000.00	\$1,057,641.60	\$1,342,140.00	\$218.40	GPW12001	Oct-21
Total, Department of Public Works		\$2,400,000.00	\$1,057,641.60	\$1,342,140.00	\$218.40		
<u>Department of Recreation and Parks</u>							
Department of Recreation and Parks	Vehicles and Maintenance Equipment	\$2,227,000.00	\$0.00	\$0.00	\$2,227,000.00	GRP12001	Oct-21
Childcare Fund	Child Care Retention and Hiring Bonuses	\$122,000.00	\$1,883.88	\$0.00	\$120,116.12	GRP12002	Aug-21
Total, Recreation & Parks		\$2,349,000.00	\$1,883.88	\$0.00	\$2,347,116.12		
<u>Department of Social Services</u>							
Department of Social Services	Alternative Homeless Shelter	\$1,633,158.00	\$487,188.13	\$1,069,391.82	\$76,578.05	GSS12001	Aug-21/Oct-21
Department of Social Services	Holiday Sharing Program	\$32,475.00	\$0.00	\$0.00	\$32,475.00	GSS12002	Oct-21
Total, Department of Social Services		\$1,665,633.00	\$487,188.13	\$1,069,391.82	\$109,053.05		
Tota, All Approved ARPA Projects at 10/31/21		\$38,423,329.00	\$9,848,108.32	\$2,767,499.20	\$25,807,721.48		