

Oversight County Agency	Project Description	Amount	Through September 30, 2021			Accounting Business Unit	Project Memo Supplied
			Expended	Encumbered	Remaining		
<b><u>Department of Aging</u></b>							
Department of Aging and Disabilities	Community Transportation for Older Adults	\$50,000	\$0	\$0	\$50,000	GAG12001	Sep-21
Department of Aging and Disabilities	Veterans Coordinated Care Network	200,000	0	0	200,000	GAG12008	Sep-21
Department of Aging and Disabilities	Psychological First Aid Training	49,600	0	0	49,600	GAG12009	Sep-21
<b>Total, Department of Aging</b>		<b>\$299,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$299,600</b>		
<b><u>Chief Administrative Office</u></b>							
CAO Administration	SLFRF/ARP Consulting and Accounting Assistance Contract	\$225,000	\$0	\$0	\$225,000	GCA12001	Aug-21
Subgrant: Anne Arundel Workforce Development Corp.	2021 Summer Youth Internships Program	263,650	263,650	0	0	GCA12004	Aug-21
Subgrant: Housing Commission of Anne Arundel County	Youth Healing Alliance for Meade Village	334,000	0	0	334,000	GCA12004	Aug-21
Subgrant: Arundel Community Development Services, Inc.	Emergency Food and Household Goods Assistance	6,045,000	0	0	6,045,000	GCA12005	Aug-21
Subgrant: Arundel Community Development Services, Inc.	Bay Community Health- Lothian Expansion	161,026	0	0	161,026	GCA12005	Aug-21
Subgrant: Arundel Community Development Services, Inc.	Community Support Grants Program	1,862,870	0	0	1,862,870	GCA12005	Sep-21
Anne Arundel Workforce Development Corporation	Creating Economic Opportunity for All Through Accessible Career Development Services	1,204,000	0	0	1,204,000	GCA12004	Sep-21
Office of Personnel	Represented Essential Workers Premium Pay	4,306,000	4,206,132	0	99,869	GCA12009	Sep-21
Office of Personnel	Employee Vaccination Incentive Program	4,672,000	0	0	4,672,000	GCA12010	Sep-21
Housing Commission of Anne Arundel County	Acquisition of Apartment Community for Homeless Services and Transitional Housing	3,190,000	0	0	3,190,000	GCA12011	Sep-21
<b>Total, Chief Administrative Office</b>		<b>\$22,263,546</b>	<b>\$4,469,782</b>	<b>\$0</b>	<b>\$17,793,765</b>		
<b><u>Circuit Court for Anne Arundel County</u></b>							
Circuit Court for Anne Arundel County	Jury Office Staff Support	\$46,800	\$0	\$0	\$46,800	GCC12001	Aug-21
Circuit Court for Anne Arundel County	Upgrading of Digital Systems in Courtrooms	10,000	0	0	10,000	GCC12002	Aug-21
<b>Total, Circuit Court of Anne Arundel County</b>		<b>\$56,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,800</b>		
<b><u>Department of Detention Facilities</u></b>							
Ordinance Road Corrections Facility	Gym Air Conditioning	\$56,803	\$0	\$0	\$56,803	GDC12001	Aug-21
Jennifer Road Detention Center	Replace Catwalk Doors	27,500	0	27,500	0	GDC12002	Aug-21
Detention Facilities	Detention Officer Hiring Bonus	165,000	0	0	165,000	GDC12003	Sep-21
<b>Total Department of Detention Facilities</b>		<b>\$249,303</b>	<b>\$0</b>	<b>\$27,500</b>	<b>\$221,803</b>		
<b><u>Office of Emergency Management</u></b>							
Office of Emergency Management	Covid Recovery Planners from University of Baltimore	\$67,722	\$0	\$46,279	\$21,443	GEM12001	Aug-21
<b>Total, Office of Emergency Management</b>		<b>\$67,722</b>	<b>\$0</b>	<b>\$46,279</b>	<b>\$21,443</b>		
<b><u>Fire Department</u></b>							
Fire Department	Advanced Life Support Training Program	\$2,925,000	\$40,874	\$0	\$2,884,126	GFR12001	Sep-21
<b>Total, Fire Department</b>		<b>\$2,925,000</b>	<b>\$40,874</b>	<b>\$0</b>	<b>\$2,884,126</b>		

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<b>Health Department</b>							
Behavioral Health Bureau	County Wide SADD Coordinator	\$70,752	\$0	\$0	\$70,752	GHL12001	Aug-21
Subgrant: A. A. County Mental Health Agency, Inc.	Expanded Crisis Response Services	1,103,100	0	0	1,103,100	GHL12002	Aug-21
Subgrant: A. A. County Mental Health Agency, Inc.	Behavioral Health Alternative Shelter	714,500	0	0	714,500	GHL12002	Aug-21
Subgrant: A. A. County Mental Health Agency, Inc.	Network of Care Liaison	20,800	0	0	20,800	GHL12002	Sep-21
Behavioral Health Bureau	Road to Recovery Staffing Augmentation	98,956	0	0	98,956	GHL12006	Aug-21
Health Administration	Audio Video Conference Equipment for Conference Rooms	49,235	0	0	49,235	GHL12014	Aug-21
Behavioral Health Bureau	Behavioral Health Infrastructure Community Grants	200,000	0	0	200,000	GHL12015	Aug-21
Behavioral Health Bureau	Recovery Housing	150,000	0	0	150,000	GHL12016	Aug-21
Family Health Services Bureau	Dental Care for Migrant Pregnant Women and Children	448,000	0	0	448,000	GHL12017	Sep-21
Family Health Services Bureau	Dental Equipment Replacement	150,000	0	0	150,000	GHL12018	Sep-21
Family Health Services Bureau	Healthy Start Home Visiting Expansion	279,000	0	0	279,000	GHL12019	Sep-21
Family Health Services Bureau	WIC Program Expansion	303,000	0	0	303,000	GHL12020	Sep-21
Anne Arundel County Department of Health	Healthy Food Pantry Operations - Assessment and Expansion to South County	85,000	0	0	85,000	GHL12021	Sep-21
<b>Total, Health Department</b>		<b>\$3,672,343</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,672,343</b>		
<b>Police Department</b>							
Police Department	Laptops (10) for the Re-Entry Program	\$11,000	\$0	\$0	\$11,000	GPD12001	Aug-21
Police Department	Transport Van for the Re-Entry Program	35,000	0	0	35,000	GPD12002	Aug-21
Police Department	Bags of Hope	25,000	0	0	25,000	GPD12003	Aug-21
Police Department	Conflict Intervention Transport Van	35,000	0	0	35,000	GPD12004	Aug-21
Police Department	PACT Transport Vans	140,000	0	0	140,000	GPD12005	Aug-21
<b>Total, Police Department</b>		<b>\$246,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$246,000</b>		
<b>Department of Recreation and Parks</b>							
Childcare Fund	Child Care Retention and Hiring Bonuses	\$122,000	\$0	\$0	\$122,000	GRP12002	Aug-21
<b>Total, Recreation &amp; Parks</b>		<b>\$122,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$122,000</b>		
<b>Department of Social Services</b>							
Department of Social Services	Alternative Homeless Shelter	\$1,587,222	\$286,563	\$1,270,017	\$30,642	GSS12001	Aug-21
<b>Total, Department of Social Services</b>		<b>\$1,587,222</b>	<b>\$286,563</b>	<b>\$1,270,017</b>	<b>\$30,642</b>		
<b>Tota, All Approved ARPA Projects at 09/30/21</b>		<b>\$31,489,536</b>	<b>\$4,797,219</b>	<b>\$1,343,795</b>	<b>\$25,348,522</b>		