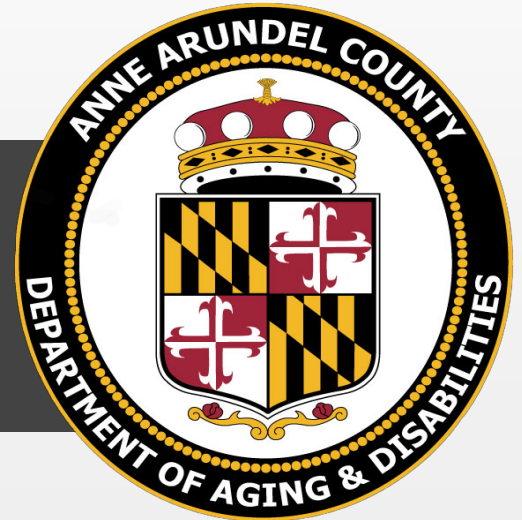


# Anne Arundel County Department of Aging and Disabilities

FY24 Budget



# **THE DEPARTMENT OF AGING & DISABILITIES SERVES**

- Older Adults
- Individuals with Disabilities
- Caregivers
- Anyone interested in planning for their future

**POSITIONING FOR GROWTH AND CHANGE**

# 25 PROGRAMS

- **Adult Evaluation and Review Services (AERS) (DOH)**
- **Americans with Disabilities Act Office (ADA)**
- **Assisted Living Facilities and Housing Program**
- **Communications, Legislation and Emergency Planning**
- **MICH**
- **Senior Care (SC)**
- **Guardianship**
- **In-Home Aide Service (IHAS)**
- **Information and Assistance (I&A)**
- **Community First Choice**
- **Community Options Waiver**
- **Community Personal Assistance Service**
- **Veterans Services Coordination Center**
- **Grief Support Program**
- **National Family Caregiver Support Program**
- **Nutrition**
- **Ombudsman**
- **Respite Care Referral Program**
- **Telephone Reassurance Program**
- **Senior Activity Centers**
- **Senior Center+ Program**
- **State Health Insurance Program (SHIP)**
- **Critical Case Management EMS**
- **Senior Triage Team**
- **Taxi Voucher Program**

# Department of Aging and Disabilities

**~20,000**  
Individuals Served

***“Making Life Better”***

**~ 448,947**  
Units of Service

**Older Adults**

**Individuals with Disabilities**

**Caregivers**

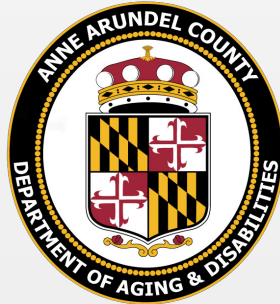
**Veterans**

**Anyone Planning for Their Future**

**522** Veterans  
Served

**Budget**  
70% County General  
Funds  
16% Federal Funds  
14% State Funds

**25** Public Facing  
Programs



# Department of Aging and Disabilities

## FY23 Accomplishments



### Innovation

- ❖ Expansion of services to southern Anne Arundel County at Lula Scott
- ❖ Bilingual Resource Navigation
- ❖ Veterans Services Coordination Center
- ❖ Eviction Prevention
- ❖ Assistive Technology Program
- ❖ MICH National Award

### Strategic Planning

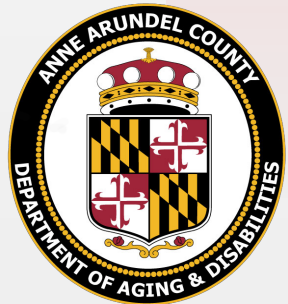
- ❖ Age Friendly Communities
- ❖ Rebranding and Expanding Taxi Voucher Program
- ❖ Veterans Services
- ❖ Mental Health Pilot Program for Older Adults
- ❖ Leveraging federal and state funding mechanisms
- ❖ Leveraging private-public partnerships

# Department of Aging and Disabilities

FY24 Budget

## NEW POSITIONS

- ❖ **NR-19-Veterans Services Coordination Center**
- ❖ **3 County Contractual Positions**
  - ❖ **Level funding with significant increase in population**
    - **Decrease in traditional systems of care**
    - **Increase in community based support/services**
  - ❖ **Increase funds available to serve older adults**
  - ❖ **Federal Financial Participation (FFP)**



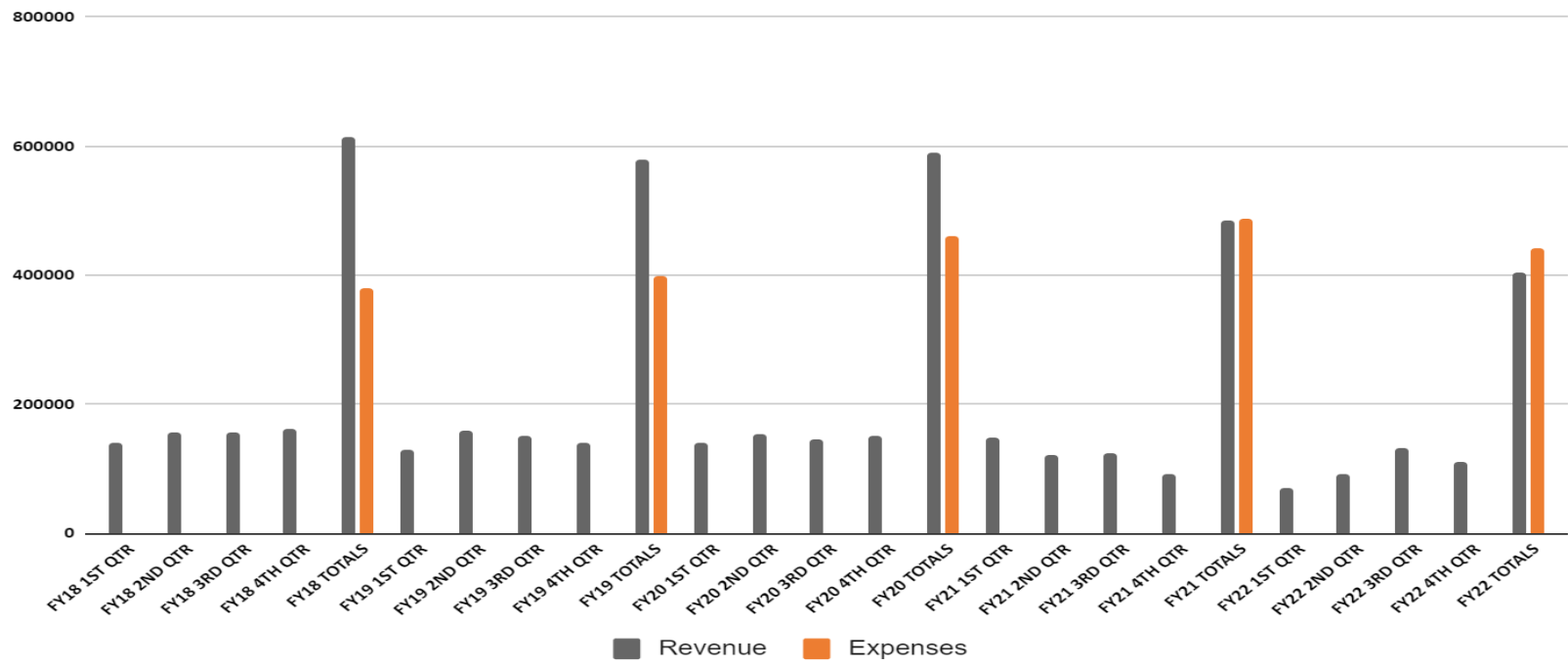


# Department of Aging and Disabilities

FY24

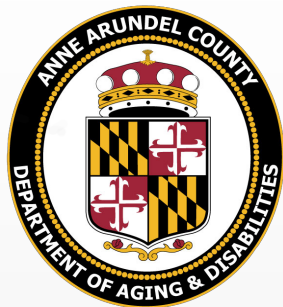
Revenue: \$2.6M  
Expense: \$2.1M  
Balance to GF: \$503,740

FFP



# Department of Aging and Disabilities FY24 Capital Budget

## Arnold Senior Center



## Renovation and Expansion

- 2,000 Square Foot Expansion
- Bathroom Renovation
- Fitness Room/Gym
- Additional Classrooms
- Accessible Entrance
- Expanded Accessible Parking



THANK YOU!

