AAWDC FY24 BUDGET REQUEST

\$335,820 Personnel

\$102,590 Fringe

\$0 Supplies

\$20,144 Contractual (IT, Legal,

Workforce System Support, etc.)

\$42,310 Other (Outreach, Facilities, etc.)

\$500,864 Subtotal

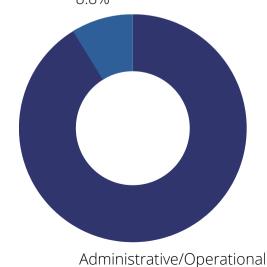
\$50,086 Admin/Indirect (10%)

\$550,950 TOTAL



BUDGET BREAKDOWN

Workforce System Support 8.8%



91.2%

WORKFORCE SYSTEM SUPPORT

Covers costs for the following County departments/partners:

- AACPS
- AAEDC
- AACPL
- HCAAC
- The Partnership for Children, Youth & Families

