	Project #/ Contract #	Name		Budget					
Map ID			Total	Prior Approval	FY23	FY24-FY28	Status		
	This project provides for the design, right of way acquisition, and construction of approximately 28,000 linear feet of 24-inch water transmission main.								
1	W801600/ W801602	Transmission Main - MD 32 @ Meade Phase 2	\$39,371,091	\$29,009,091	\$0	\$10,362,000	Feasibility and alignment report completed. County re-engaging stakeholders to coordinate design.		
2	This project is to design, acquire rights-of-way, and construct storm drain improvements, and to provide required plans for third party construction of road improvements, pedestrian and bicycle facilities, and streetscape improvements to grid streets within the Odenton Town Center area.								
_	H563800	Odenton Grid Streets	\$22,918,000	\$11,384,000	\$11,534,000	\$0	Design Development/60% plans.		
	This project includes the design and construction of a West County Road Maintenance and Traffic Operations Facility to replace the existing Odenton Yard located at 1427 Duckens Street.								
3	C580000	West County Road Ops Yard	\$34,553,000	\$1,956,000	\$32,147,000	\$450,000	This project is in the Design Development phase. Completion of construction anticipated for the end of 2024. The new location is on the Millersville Landfill. The OTC site will eventually be liquidated.		
4	All surface parking spaces fronting the train platform on the west lot will be placed in a shared-use parking structure. Phase 1 would be creation of temporary use parking spaces to provide continuous use during construction. Phase 2 will comprise a mix of private residential units and commercial uses.								
4	C565500	Odenton MARC TOD	\$19,100,000	\$19,100,000	\$0	\$0	The County has selected a contractor, and the parking garage is currently in the Schematic Design phase.		
5	This project provides the design and construction of a community park adjacent to the Odenton Regional Library in Odenton. The park will include a dog park, amphitheater, playground, sport courts, trails, pavilions, and overlooks as well as parking, stormwater management, and utility expansion.								
	P584400	Odenton Library Community Park	\$10,091,000	\$376,000	\$1,500,000	\$8,215,000	This project is in the Schematic Design phase.		

Map ID	Project #/ Contract #	Name		Budget					
			Total	Prior Approval	FY23	FY24-FY28	Status		
	This project will design, acquire right of way, and construct a sidewalk along Monterey Avenue between Odenton Road and June Drive.								
6	H569600	Monterey Ave. Sidewalk	\$3,922,000	\$3,581,000	\$341,000	\$0	In Construction Documents phase and awaiting right of way purchases. Anticipate Bid and Award phase for December 2022, depending on the right of way acquisitions.		
7	This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements.								
	B557800	Picture Spring Branch	\$2,277,189	\$1,777,189	\$500,000	\$0	Project is active and site pollution was recently successfully remediated.  Design phase is anticipated to commence in early 2023.		
8	This project funds a County contribution to the State project to design, acquire rights of way, and construct a sidewalk along the south side of MD 175 from the Sappington Station Roundabout to MD 170.								
0	H580000	MD 175 Sidewalks	\$2,847,000	\$1,345,000	\$441,000	\$1,061,000	Surveys completed. Delivery of Schematic Design is due Feb. 2023.		
_	This project will design, acquire rights of way, and construct sidewalks on one side of Hammond Lane, Monie Road and Higgins Drive to provide a safe way for students from the community to get to Arundel Middle School.								
9	H579700	Odenton Area Sidewalks	\$2,577,000	\$2,577,000	\$0	\$0	Project is in Design Development. Currently working on stormwater management plan.		
	Select a route and preliminary design for a safe and accessible path to provide bike/pedestrian travel between the BWI Trail Loop and the Existing & Planned Odenton Town Center Master-planned trail system and the Adjacent WB&A trail.								
10	H539600/ H539615	BWI Trail Loop to Odenton Trail Feasibility Study	\$124,800	\$124,800	\$0	\$0	Final report completed. Any future phases of this project have yet to be funded.		

Map ID	Project #/ Contract #	Name		Budget					
			Total	Prior Approval	FY23	FY24-FY28	Status		
11	This contract includes the design and construction of Phase II of the South Shore Trail utilizing the abandoned WB&A railroad from MD 175 and Sappington Station Road to Bonheur Avenue. The trail will ultimately connect with the Colonial Annapolis Maritime Trail on the east end and the WB&A Trail on the west. The trail will be a component of the East Coast Greenway and the American Discovery Trail. Budget below reflects total cost of the project.								
11	P372000	South Shore Trail Phase II Design/ Construction	\$45,479,843	\$14,014,843	\$1,955,000	\$29,510,000	Phase II is in Construction Documents phase.		
Outside	The project will provide a facility configured to support the educational program and relieve overcrowding in the existing facility as well as provide an enhanced community center.								
Map Range	E549700	Manor View Elementary School	\$34,249,000	\$34,399,000	-\$150,000	\$0	The addition/renovation project was substantially completed in 2019.		
Outside	The project creates a 0.23-mile link from Reece Road to Town Center Boulevard constructed through Ft. Meade property.								
Map Range	H371200	Town Center Blvd. to Reece Road	\$6,663,269	\$830,269	\$361,000	\$5,472,000	Schematic Design occurred in May 2022. Anticipate Design Development in Nov. 2022. Bid and Award phase anticipated for Spring 2024.		
	Design and construction of a paved multiuse trail primarily on the abandoned roadbed of the former WB&A Railroad south of Odenton. When complete, the project will link the South Shore Trail in Odenton with the Patuxent River and an existing rail trail in Prince George's County								
Outside Map Range	P393600	WB&A Trail	\$18,735,593	\$6,775,593	\$156,000	\$11,804,000	There are 2 phases left for the WB&A Trail. The bridge phase is under construction. Completion of Phase IV, which is a spur, is expected to enter design this fiscal year.		
Outside	This project is to design and construct an aquatic center for the West Planning Area for recreational and competitive swimming.								
Map Range	P579900/ P452500	West County Swim Center at Provinces Park	\$39,830,000	\$2,916,000	\$0	\$36,914,000	This project is in the Schematic Design phase.		

	Project #/ Contract #	Name							
Map ID			Total	Prior Approval	FY23	FY24-FY28	Status		
Outside Map Range	This project will provide a feasibility study for Old Mill High School.								
	E578100	Old Mill High School	\$188,867,000	\$0	\$0	\$33,858,000	Design services are anticipated to start in July 2023.		
Outside	This project will provide for a new high school within the Old Mill feeder zone.								
Map Range	E569100	Old Mill West High School	\$161,797,000	\$117,793,000	\$44,004,00	\$0	Construction is 35% complete.		
	Design for the construction of a replacement school for Old Mill South Middle School.								
Outside Map Range	E550400	Old Mill Middle School South	\$85,766,000	\$7,796,000	\$40,633,000	\$37,337,000	Construction is 2% complete.		
Outside Map Range	This project is for design, permitting and construction of improvements to the existing multi-use park - Odenton (GORC - Gambrills Odenton Recreation Council) Park.								
	P576200	Odenton Park (GORC)	\$8,360,000	\$7,307,000	\$1,053,000	\$0	Project is expected to be completed in Fall of 2022.		
Outside Map Range	This project will provide for a new elementary school within West County.								
	E809200	West County Elementary School	\$44,321,000	\$16,088,000	\$21,564,000	\$6,669,000	Construction is 1% complete.		
TOTAL	-	-	Total: \$771,849,785	Prior: \$279,149,785	FY23: \$112,035,000	FY24-FY28: \$181,652,000	-		

## MDOT-SHA Capital Improvement Projects

Map ID	Project #	Name Description		Total Cost	Status
А	AA436_21	MD 175 (MD 295 to MD 170)	The study will seek to improve the existing capacity, traffic operations, intermodal connectivity, and vehicular and pedestrian safety of MD 175, while supporting existing and planned development in the area. In addition, this project will serve to accommodate future transportation needs in and around Fort Meade, and it will improve connectivity between Odenton and MD 295.	\$96,700,000	Remaining phases for the project are on hold.
В	AA436_54	MD 175 (West of Reece Road to From Disney Road to Reece Road, from the existing two/four lane roadway to a six large roadway (1.1 miles). Bicycle and pedestrian facilities be provided.		\$22,618,000	Project completed.
TOTAL	-	-	-	\$119,318,000	-

Source: MDOT-SHA