

Anne Arundel County Public Schools

Agenda for: December 15, 2021

Exhibit Attached Y N

AGENDA ITEM FOR THE BOARD OF EDUCATION

<u> </u>	Information	<u>December 15, 2021</u>
<u> X </u>	Action	(Preferred Date)
<u> </u>	Review	<u>December 15, 2021</u>
		(Absolute Date)

STAFF PRESENTATION: YES NO

FISCAL IMPACT: YES NO

BUDGETED: YES NO

DOLLAR AMOUNT: \$1,082,000

BUDGET SOURCE: Capital Budget

SUBJECT:

FY2022 Supplemental Capital Budget Appropriation

BACKGROUND:

Additional funding allocations have been approved by the Interagency Commission on School Construction (IAC) for two grants, the FY2021 School Safety Grant Program - \$782,000 and the FY2022 Healthy School Facility Fund - \$300,000.

DISCUSSION:

This budget supplemental requests that \$782,000 of additional funding be appropriated to the Board of Education E class project E538100 – Security Related Upgrades and that \$300,000 of additional funding be appropriated to the Board of Education E class project E538300 – Maintenance Backlog.

SUPERINTENDENT’S RECOMMENDATION:

The Superintendent recommends approval of the FY2022 Supplemental Capital Budget Appropriation for the Security Related Upgrades and Maintenance Backlog submissions to the County Executive and County Council.