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Gustav S. Kurtz, Jr. Chair, Planning Advisory Board

January 31, 2022

The Honorable Steuart Pittman, County Executive Anne Arundel County Arundel Center, P.O. Box 2700 Annapolis, Maryland 21404

> RE: Bill 12-22: An Ordinance Concerning: Capital Budget and Program – Board of Education Security Related Upgrades & Maintenance Backlog capital projects - Supplementary Appropriations

Dear County Executive Pittman:

The Planning Advisory Board (PAB) is a citizen advisory board created by §532 of the Anne Arundel County Charter. Under § 533 of the Charter, the PAB is charged with recommending the list of capital projects, along with their estimated costs, to be implemented by the County. Also under § 533, the PAB considers and transmits advisory recommendations for amendments to the Capital Budget to the County Executive through the course of the year.

The PAB met on January 26, 2022 and received an overview of Bill 12-22 from the Office of Budget and Anne Arundel County Public Schools staff. This Ordinance is for the purpose of amending the Capital Budget for Fiscal Year 2022 by making a supplementary appropriation of \$782,000 to the Board of Education Security Related Upgrades (E538100) and a supplementary appropriation of \$300,000 to the Board of Education Maintenance Backlog (E538300) capital projects. These supplementary appropriations come from additional grant funding approved by the Interagency Commission on School Construction (IAC).

Following the presentation and discussion among the members of the PAB, the Board voted 6-0 to offer an advisory recommendation of approval of Bill 12-22.

If there are any questions regarding our recommendation, please contact Michael Stringer in the Office of Planning and Zoning, pzstri20@aacounty.org.

Sincerely,

Gustav S. Kurtz, Jr.

Chair

CC: Pete Baron, Director of Government Relations, Office of the County Executive

Chris Trumbauer, Budget Officer, Office of the County Executive

Members of the Planning Advisory Board

Naomi McAllister, Senior Capital Budget Analyst, Office of Budget Laura Corby, Administrative Officer, Anne Arundel County Council

Steve Kaii-Ziegler, Planning and Zoning Officer, Office of Planning & Zoning

(OPZ)

Christina Pompa, Deputy Planning and Zoning Officer, Planning Division, OPZ Cindy Carrier, Planning Administrator, Long Range Planning Section, OPZ

Michael Stringer, Planning Board Administrator, OPZ