

FINAL

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2023, Legislative Day No. 10

Bill No. 47-23

Introduced by Mr. Smith, Chair
(by request of the County Executive)

By the County Council, May 15, 2023

Introduced and first read on May 15, 2023
Public Hearing set for and held on June 20, 2023
Bill Expires August 18, 2023

By Order: Laura Corby, Administrative Officer

A BILL ENTITLED

1 AN EMERGENCY ORDINANCE concerning: Current Expense Budget – Board of
2 Education – Supplementary Appropriation and Transfers of Funds

3
4 FOR the purpose of transferring appropriations of funds between certain offices,
5 departments, institutions, boards, commissions or other agencies in the general fund;
6 making supplementary appropriations from unanticipated revenues to the Local
7 Education Fund for the current fiscal year; making this Ordinance an emergency
8 measure; and generally relating to transferring appropriations of funds and
9 supplementary appropriations to the current expense budget for the fiscal year ending
10 June 30, 2023.

11
12 BY amending: Current Expense Budget

13
14 WHEREAS, under Section 711(a) of the Charter, the County Executive may
15 authorize transfers of funds within the same department and within the same fund;
16 and

17
18 WHEREAS, under Section 711(a) of the Charter, upon recommendation of the
19 County Executive, the County Council may transfer funds between offices,
20 departments, institutions, boards, commissions or other agencies of the County
21 government and within the same fund of the Current Expense Budget; and

22
23 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
24 County Executive, the County Council may make supplementary appropriations
25 from revenues received from anticipated sources but in excess of budget estimates
26 and from revenues received from sources not anticipated in the budget for the
27 current fiscal year, provided that the Controller shall first certify in writing that such
28 funds are available for appropriation; and

1 WHEREAS, § 5-105(a) of the Education Article of the Annotated Code of
 2 Maryland, requires that all revenues received by the Board of Education be spent
 3 in accordance with the major categories of its annual budget as provided under § 5-
 4 101 of the Education Article, and § 5-105(b) of the Education Article requires that
 5 transfers between major categories be approved by the County Council; and

6
 7 WHEREAS, the County Executive has recommended the transfer and
 8 supplementary appropriation of certain funds, and the Controller has certified in
 9 writing that such funds are available for appropriation; now, therefore,

10
 11 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*
 12 That the Current Expense Budget for the fiscal year ending June 30, 2023, be and it is
 13 hereby amended by making supplementary appropriations of revenues received from
 14 sources not anticipated in the budget and from revenues received from anticipated sources
 15 in excess of budget estimates in the Local Education Fund as follows:

16			
17	Federal, State, and Local Unrestricted Funds	\$	9,538,346
18			
19	Federal, State, and Local Restricted Grant Funds	\$	4,877,154
20			
21	Internal Service Fund for Health Care (Restricted Funds)	\$	6,961,700
22			

23 SECTION 2. *And be it further enacted,* That the Current Expense Budget for the fiscal
 24 year ending June 30, 2023, is hereby amended by transferring funds from the below-listed
 25 accounts in the Local Education Fund in the respective amounts set forth:

26			
27	(1) Administration	\$	1,358,600
28	(2) Instructional Salaries & Wages	\$	2,435,600
29	(3) Other Instructional Costs	\$	791,600
30	(4) Health Services	\$	351,400
31	(5) Pupil Transportation	\$	9,355,800
32	(6) Community Services	\$	78,300
33			


34 SECTION 3. *And be it further enacted,* That the Current Expense Budget for the fiscal
 35 year ending June 30, 2023, is hereby amended by making supplementary appropriations of
 36 such funds and by transferring such funds as enumerated in Sections 1 and 2 of this
 37 Ordinance to the below-listed accounts in the Local Education Fund in the respective
 38 amounts set forth:

39			
40	(1) Mid-Level Administration	\$	2,151,500
41	(2) Textbooks and Classroom Supplies	\$	11,238,800
42	(3) Special Education	\$	885,000
43	(4) Pupil Services	\$	368,500
44	(5) Operation of Plant	\$	2,659,100
45	(6) Maintenance of Plant	\$	5,904,600
46	(7) Fixed Charges	\$	3,943,500
47	(8) Food Service	\$	246,000
48	(9) Capital Outlay	\$	8,351,500


1 SECTION 4. *And be it further enacted*, That this Ordinance is hereby declared to be an
2 emergency ordinance and necessary for the immediate preservation of the public peace,
3 health, safety, welfare, and property, and being passed by the affirmative vote of five
4 members of the County Council, the same shall take effect from the date it becomes law.

READ AND PASSED this 20th day of June, 2023


By Order:


Laura Corby
Administrative Officer

PRESENTED to the County Executive for his approval this 21st day of June, 2023


Laura Corby
Administrative Officer

APPROVED AND ENACTED this 29th day of June, 2023


Steuart Pittman
County Executive

EFFECTIVE DATE: June 29, 2023

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I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF
BILL NO. 47-23 THE ORIGINAL OF WHICH IS RETAINED IN THE FILES
OF THE COUNTY COUNCIL.

A handwritten signature in black ink, appearing to read "Laura Corby". The signature is fluid and cursive, with the first name "Laura" and last name "Corby" clearly distinguishable.

Laura Corby
Administrative Officer