

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2023, Legislative Day No. 10

Bill No. 46-23

Introduced by Mr. Smith, Chair
(by request of the County Executive)

By the County Council, May 15, 2023

Introduced and first read on May 15, 2023
Public Hearing set for and held on June 20, 2023
Bill AMENDED and VOTED on June 20, 2023
Bill Expires August 18, 2023

By Order: Laura Corby, Administrative Officer

A BILL ENTITLED

1 AN EMERGENCY ORDINANCE concerning: Current Expense Budget – Fourth Quarter
2 Fund Transfer and Supplementary Appropriations

3
4 FOR the purpose of transferring appropriations of funds between certain offices,
5 departments, institutions, boards, commissions or other agencies in the general fund;
6 making supplementary appropriations from unanticipated revenues to certain offices,
7 departments, institutions, boards, commissions or other agencies in the general fund
8 and to certain special funds of the County government for the current fiscal year;
9 making this Ordinance an emergency measure; and generally relating to transferring
10 appropriations of funds and making supplementary appropriations of funds to the
11 current expense budget for the fiscal year ending June 30, 2023.

12
13 BY amending: Current Expense Budget

14
15 WHEREAS, under Section 711(a) of the Charter, the County Executive may
16 authorize transfers of funds within the same department and within the same fund;
17 and

18
19 WHEREAS, under Section 711(a) of the Charter, upon recommendation of the
20 County Executive, the County Council may transfer funds between offices,
21 departments, institutions, boards, commissions or other agencies of the County
22 government and within the same fund of the Current Expense Budget; and

EXPLANATION: Underlining indicates matter added to bill by amendment.
~~Strikeover~~ indicates matter removed from bill by amendment.

1 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
2 County Executive, the County Council may make supplementary appropriations
3 from revenues received from anticipated sources but in excess of budget estimates
4 and from revenues received from sources not anticipated in the budget for the
5 current fiscal year, provided that the Controller shall first certify in writing that such
6 funds are available for appropriation; and

7
8 WHEREAS, the County Executive has recommended the transfer and
9 supplementary appropriation of certain funds, and the Controller has certified in
10 writing that such funds are available for appropriation; now, therefore,

11
12 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*
13 That the Current Expense Budget for the fiscal year ending June 30, 2023, be and it is
14 hereby amended by making an emergency and supplementary appropriation and transfer
15 of funds in the amounts set forth from:

16
17 Chief Administrative Officer – General Fund Appropriation
18 Contingency
19 Grants, Contributions & Other \$ ~~10,069,200~~ \$ 10,303,200
20

21 and by transferring and making a supplementary appropriation of such funds to the below-
22 listed departments in the amounts set forth:

23
24 Board of Supervisors of Elections – General Fund Appropriation
25 Brd of Supervisor of Elections
26 Personal Services \$ 235,000
27

28 Cooperative Extension Service – General Fund Appropriation
29 Cooperative Extension Service
30 Grants, Contributions & Other \$ 117,500
31

32 Department of Public Works – General Fund Appropriation
33 Bureau of Highways
34 Personal Services \$ 338,700
35 Contractual Services \$ 212,400
36 Supplies and Materials \$ 150,800
37

38 Fire Department – General Fund Appropriation
39 Operations
40 Personal Services \$ 710,500
41

42 Office of Central Services – General Fund Appropriation
43 Facilities Management
44 Contractual Services \$ 2,050,000

1	Office of Emergency Management – General Fund Appropriation		
2	Office of Emergency Management		
3	Contractual Services	\$	125,900
4			
5	Office of Law – General Fund Appropriation		
6	Office of Law		
7	Personal Services	\$	31,000
8			
9	Office of Personnel – General Fund Appropriation		
10	Office of Personnel		
11	Contractual Services	\$	75,000
12			
13	Office of Transportation – General Fund Appropriation		
14	Office of Transportation		
15	Contractual Services	\$ 18,400	<u>\$ 252,400</u>
16			
17	Police Department – General Fund Appropriation		
18	Patrol Services		
19	Personal Services	\$	6,004,000
20			

21 SECTION 2. *And be it further enacted*, That the Current Expense Budget for the fiscal
22 year ending June 30, 2023, be and it is hereby amended by making supplementary
23 appropriations from revenues received from sources which were not anticipated in the
24 budget or from revenues received from anticipated sources but which are in excess of
25 budget estimates as follows:

26			
27	Unappropriated fund balance of the Garage Working		
28	Capital Fund	\$	400,000
29			
30	Unappropriated fund balance of the Annapolis and Anne Arundel		
31	County Conference and Visitors Bureau Special Revenue Fund	\$	267,200
32			
33	Unappropriated fund balance of the Arts Council of Anne Arundel		
34	County Special Revenue Fund	\$	45,700
35			
36	Unappropriated fund balance of the Arundel Gateway		
37	Special Taxing District Fund	\$	43,300
38			
39	Unappropriated fund balance of the Laurel Race Track		
40	Community Benefit Fund	\$	60,000
41			
42	Unappropriated State & Federal Grants	\$	520,137
43			


44 and by adding such funds to the below-listed funds, in the respective amounts set forth:

1	Garage Working Capital Fund – Office of Central Services		
2	Vehicle Operations		
3	Supplies and Materials	\$	400,000
4			
5	Anne Arundel County Conference and Visitors Bureau Special Revenue Fund		
6	Chief Administrative Office		
7	Tourism & Arts		
8	Grants, Contributions & Other	\$	267,200
9			
10	Arts Council of Anne Arundel County Special Revenue Fund		
11	Chief Administrative Office		
12	Tourism & Arts		
13	Grants, Contributions & Other	\$	45,700
14			
15	Arundel Gateway Special Tax District Fund		
16	Office of Finance (Non-Departmental)		
17	Special Tax Districts		
18	Debt Service	\$	43,300
19			
20	Laurel Race Track Community Benefit Fund		
21	County Executive		
22	Laurel Race Track Impact Aid		
23	Grants, Contributions & Other	\$	60,000
24			
25	Grants Special Revenue Fund		
26	Health Department		
27	Family Health Services		
28	Supplies and Materials	\$	4,400
29	Office of the Sheriff		
30	Office of the Sheriff		
31	Capital Outlay	\$	15,737
32	Partnership for Children, Youth & Families		
33	Partnership for Children, Youth & Families		
34	Contractual Services	\$	318,000
35	Personal Services	\$	182,000
36			


37 SECTION 3. *And be it further enacted*, That this Ordinance is hereby declared to be an
38 emergency ordinance and necessary for the immediate preservation of the public peace,
39 health, safety, welfare, and property, and being passed by the affirmative vote of five
40 members of the County Council, the same shall take effect from the date it becomes law.

READ AND PASSED this 20th day of June, 2023

By Order:


Laura Corby
Administrative Officer

PRESENTED to the County Executive for his approval this 21st day of June, 2023


Laura Corby
Administrative Officer

APPROVED AND ENACTED this 29th day of June, 2023


Stuart Pittman
County Executive

EFFECTIVE DATE: June 29, 2023

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I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF
BILL NO. 46-23 THE ORIGINAL OF WHICH IS RETAINED IN THE FILES
OF THE COUNTY COUNCIL.

A handwritten signature in black ink, appearing to read "Laura Corby". The signature is written in a cursive, flowing style.

Laura Corby
Administrative Officer