

School Off-Site

Project Title	Page
School Sidewalks	214

Capital Budget and Program

Anne Arundel County, Maryland

Project Class Summary - Funding Detail							Council Approved		
Project	Project Title	Total	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Project Class School Off-Site									
Bonds									
	General County Bonds	\$2,731,239	\$1,231,239	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
	Bonds	\$2,731,239	\$1,231,239	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Other									
	Developer Contribution	\$9,761	\$9,761	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$9,761	\$9,761	\$0	\$0	\$0	\$0	\$0	\$0
	School Off-Site	\$2,741,000	\$1,241,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000

C478300 School Sidewalks

Class: School Off-Site

FY2021 Council Approved

Description

Funds are needed to provide sidewalk improvements to accommodate walkers, and reduce bus requirement. This project will require funding beyond the program.

Location

Countywide

Benefit

To provide sidewalk improvements to accommodate walkers, and reduce bus requirements.

Amendment History

Prior approval has been adjusted to show the closing of jobs on this project. County Council removed \$250k via amendment #26 to Bill 35-08. County Council removed \$350k of Prior Approved via amendment #26 and \$250k in FY10 via amendment #40 to Bill 24-09. County Council removed \$250k via amendment #32 to Bill 31-12.

Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2021	Capital Program (\$000)					Beyond 6 Years
					FY2022	FY2023	FY2024	FY2025	FY2026	
\$248,970	Plans and Engineering	\$285,970	\$63,970	\$37,000	\$37	\$37	\$37	\$37	\$37	
\$7,150	Land	\$8,150	\$2,150	\$1,000	\$1	\$1	\$1	\$1	\$1	
\$2,091,866	Construction	\$2,291,866	\$1,091,866	\$200,000	\$200	\$200	\$200	\$200	\$200	
\$143,014	Overhead	\$155,014	\$83,014	\$12,000	\$12	\$12	\$12	\$12	\$12	
\$2,491,000	Total	\$2,741,000	\$1,241,000	\$250,000	\$250	\$250	\$250	\$250	\$250	
More (Less) Than Prior Year Program:		\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250	Multi-Yr

C478300 School Sidewalks

Class: School Off-Site

FY2021

Council Approved

Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Multi-Year
3. Action Required To Complete This Project: Multi-Year

Change from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: Added FY26 funding
3. Change in Scope None
4. Change in Timing: None

Estimated Operating Budget Impact: Less than \$100,000 per year

Initial Total Project Cost Estimate

FY 1999 \$1,500,000

Financial Activity

	Expended	Encumbered	Total
April 1, 2019	\$311,390	\$138,518	\$449,908
April 1, 2020	\$483,246	\$107,267	\$590,513

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2021	Capital Program (\$000)					Beyond 6 Years
					FY2022	FY2023	FY2024	FY2025	FY2026	
\$2,481,239	General County Bonds	\$2,731,239	\$1,231,239	\$250,000	\$250	\$250	\$250	\$250	\$250	
\$9,761	Developer Contribution	\$9,761	\$9,761	\$0	\$0	\$0	\$0	\$0	\$0	
\$2,491,000	Total	\$2,741,000	\$1,241,000	\$250,000	\$250	\$250	\$250	\$250	\$250	
More (Less) Than Prior Year Program:		\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250	Multi-Yr

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