

## FY2019 Capital Budget and Program Multi-Year Project Uses

### C437000 – Underground Storage Tanks

Location	Description	Status
Northern District Police	Replace Tank(s), Provide Mde Mandated Fuel System Upgrades Remove Diesel Tank	
Western District Police	Replace Tank(s) And Provide Mde Mandated Fuel System Upgrades	
AA Community College	Remove Underground Fuel Tanks And Remediate Site. Install Aboveground Fuel Tanks And Compatible Fuel Dispensing System.	
The above are managed as one sub-project: Bid & Award		
Waste Oil Tanks at two road operation yards (Northern/Mt. Rd. and Central/Crownsville)		Preliminary

### C443500 – Facility Renov/Reloc

Building	Item Description
Fire Station - Orchard Beach #11	Panic Hardware Installation
Fire Station - Jones Station #23	Panic Hardware Installation
Fire Station - Jones Station #23	Renovate Men's Bathroom
Fire Station - Jones Station #23	Replace 11 yr. old carpet in all living qtrs
Fire Station - Jones Station #23	Add a 30 ft. partition separating the locker room & bunkroom
Fire Station - Glen Burnie #33	Renovate kitchenette
Roads - Southern #2 (RT 214)	Elevate General Exhaust
Roads - Central District (St. Margarets)	Remodel crew bathroom
Roads - Central District (St. Margarets)	Exhaust Extraction System
Roads - Central District (St. Margarets)	Exhaust Fan and Welding Hood Installation
Roads - Central District (St. Margarets)	Replace floor covering
Fire Station - Linthicum #32	Complete bathroom renovation
Fire Station - Jessup #29 (was #28)	Kitchen countertop replacement
Fire Station - Jessup #29 (was #28)	Painting apparatus & bathroom
Arundel Center	Complete 3rd Floor renovation (carpet, ceiling, wall finish, door)
Roads - Southern #2 (RT 214)	Replace carpet, 1st floor
Heritage Office Complex 2660-2666	Install new lobby ceilings in coordination with LED lighting upgrades
Senior Center - Arnold	Renovate M & W Restrooms
Roads - Northern District (Dover Road)	Replace soffit/facia & T 1-11 siding
Roads - Northern District (Mountain Road)	Replace floor covering & lockers in crew & locker rooms
Senior Center - Pascal	Replace, reupholster 186 theater seats & Paint Floor
Police Headquarters	Parking Lot Seal Coating
Detention Center - Jennifer Road	Prime & Paint light poles (extend life & aesthetics)
Fire 911	Replace Carpet in Offices
Fire Dept Headquarters	Carpet Replacement-Roger Simonds Wing
Fire Dept Headquarters	Wall Finish Renewal-Simonds Wing
Fire Station - Brooklyn Park #31 (Comm Vol)	Repaint 2nd flr living area; repair & paint elev. area & rear stair tower
Health Dept Annex	Replace carpet, 1st floor
Health Dept Annex	Paint remaining offices & hallways

# FY2019 Capital Budget and Program Multi-Year Project Uses

## C519600- Information Technology Enhancements

Item Description

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### Public Safety

- CAD Upgrade (includes AVL)
- Jail Management System (Replacement)
- Sheriff Mgmt Sys Enhance (Replacement)
- Tiberon RMS
- CID Case Management
- Other Public Safety System Enhancements (e.g., Crime Analytics, Homicide Support, etc.)

### Land Use Support Systems

- Asset and Work Order Management (Cassworks replacement)
- PMPDS (Project Management Software - PIMS replacement)
- LMCS (Land Use Management Core System - PIPS replacement)
- Other Land Use System Enhancements (GIS)

### Enterprise Support Systems

- Core: Procurement
- Core: Human Resources / Payroll
- Data Sharing & Protection
- Enterprise Apps (e.g., Aging)
- Faster (Central Svcs Fleet Tracking)
- Workflow Systems & Document Flow (Digital Signature)
- SAO Intelligent Investigation
- Grants Management

### Access

- PC
- Server
- Data Center Consolidation
- Misc (Cloud E-server Migration, Licenses, etc)

### Networks

- Networks
- VOIP
- CCTV

## C537500 – CATV PEG

This project will be for the CATV PEG funds collected by the County as a result of the 2006 CATV refranchising agreements with Verizon, Comcast and Broadstripe. The new franchises are 15-year agreements beginning in August 2006. Funds collected will be put towards Projects related to PEG as identified in the Refranchising Needs Assessment and in accordance with Federal Communications Commission guidelines

## FY2019 Capital Budget and Program Multi-Year Project Uses

### C537800 – County Facilities & Sys Upgrade

Location	Item Description
Multiple	Renovations to meet ADA deficiencies
Heritage Ofc Center (HOC) 2662 & 2664	Upgrade lighting
Harry S Truman (HST) Complex	Upgrade switch gear
Heritage Office Complex 2662	Upgrade current electrical circuits on 2nd floor, DRR area
Police Headquarters	Revise parking in increase visitor spaces
Millersville Garage	Interior & exterior security cameras
Arundel Ctr, HOC, HST Complex	Install card swipe access controls on internal doors.
Police Criminal Evidence Laboratory	Construct divider separating wet chemistry space in DNA lab from office space
Health Department	Emergency Lighting Upgrade
Health Department	Sprinkler System Installation
Health Dept Annex	Sprinkler System Installation
Health Dept Annex	Fire Protection Panel Upgrade
Arundel Center	Domestic Water Heater Upgrade & Replacement
Police Headquarters	Lighting retrofit in common areas only
Detention Center - Jennifer Road	Paint A Building/Kitchen Roof
Multiple	Identify HVAC chillers & RTUs running R-22 freon to prioritize replacements.
Arundel Center (South wing)	Elevator modernization
Heritage Office Complex 2664	Balcony threshold/seals replacement
Library - Crofton	Rebalance HVAC
Library - Odenton	Rebalance HVAC
R&P Mayo Beach Park	Add alarms, trip outs to well pump
CSSC/FMD	Replace three RTUs at CSSC/FMD/SOD area and add energy management
Health Department	Fix bridge to main entrance
Jug Bay, Kinder, Spriggs, Bacon Ridge, Davidsonville Fam Rec Ctr (Tower & Foundation)	Demolition
Health Dept Annex	Remodel of restrooms
Health Department	Install air vents in bathrooms 160D & E
Health Department	Renovate employee, client & visitor restrooms
Senior Center - Edgewater	Heat Pump, Rooftop Unit and Exhaust Fan Replacement
Heritage Office Complex 2660 - 2666	Balance air systems at all HOC buildings
R&P Randazzo/Upton Softball Cmplx	Replace roof shingles
Roads - Northern District (Dover Rd)	Replace trailer
Roads - Northern District (Dover Rd)	Emergency Generator Installation
Roads - Northern District (Mt. Rd)	Add radiant heaters to shop bays
Roads - Northern District (Mt. Rd)	Emergency Generator Installation
Senior Center - Pascal	Sprinkler System Installation
Senior Center - Pascal	Backflow Prevention Device Installation
Fire Station - Glen Burnie #33	Replace Bunkroom window
Library - Brooklyn Park	Regrade & repave parking lot, repair curbs, replace brick pavings at main entry
Library - Crofton	Regrade, repave, restripe parking lot
Library - Edgewater	Rebuild/replace brick walkway to eliminate erosion damage
St. Margarets Traffic Maintenance	Replace 3 garage doors
Davidsonville Garage	Upgraded lighting in shop area, and interior & exterior security cameras
Glen Burnie Garage	Install new electronic gate (old util side) and security cameras (interior & exterior)

## FY2019 Capital Budget and Program Multi-Year Project Uses

### C537800 – County Facilities & Sys Upgrade (continued)

Location	Item Description
Health Dept Annex	Emergency Generator Installation
Senior Center - Arnold	Emergency Generator Installation
Library - Maryland City	Excavate & waterproof subterraneous wall to address foundation leaks
Library - Maryland City	Regrade, repave parking lot & sidewalks to eliminate ponding/drainage issue
Library - Odenton	Resurface car apron and repair curb
R&P South County Recreation Center	Structural Deficiencies (rotten wood)
R&P Mayo Beach Park	Building Exterior Repair and Refinishing
Roads - Southern #2 (RT 214)	Paint exterior doors/garage doors
Arundel Center	Railing Upgrades, Parking Lot and Loading Dock
Health Dept Annex	Upgrade exterior walls, including windows
Health Dept Annex	Install LED lighting on exterior of Bldg and parking lot
Detention Center - Ordnance Road	Replace MBC panels for building automation system (BAS) (HVAC Controlling)
Library - Crofton	Roof replacement
Animal Control Building	Add new entry/exit, sidewalks to Training Room
Animal Control Building	Repaint dog kennel flooring & cage area
Heritage Office Complex 2664	Reseal windows HOC 2664
Multiple	Boiler replacements TBD
Arundel Center North	Johnson Metasys HVAC Monitoring System Installation
Arundel Center North	Air Handling Unit Replacement - First Floor
Roads - Central District (Crownsville)	Emergency Generator Installation
Roads - Central District (St. Marg.)	Emergency Generator Installation
Roads - Southern District (Friendship)	Emergency Generator Installation
Roads - Western District (Odenton)	Emergency Generator Installation
Arundel Center North	Roof Replacement
Senior Center - Edgewater	Parking Lot Repaving
2660-2666 HOC	Renovate all restrooms in all four buildings

## **FY2019 Capital Budget and Program Multi-Year Project Uses**

### **C478300 – School Sidewalks**

Identified below are the items requested by the Anne Arundel County School System.

Note: These are not in priority order, and are subject to funding and logistical constraints.

- Ridge Chapel Road- from Sewell Farm Dr. to cross at Hebron-Harmon Elementary, Harman (new)
- Solly Elementary School to townhouse community, Pasadena (on hold)
- Hammonds Ferry Rd.- from Kingsbrook Rd. to Kingswood community, Linthicum (FY 2015)
- B&A Blvd. from r' Avenue to North County High School to Burnwood Shopping Plaza, Glen Burnie (FY 2015)
- June Drive from Odenton Rd. to Odenton Elementary (FY 2015)
- Pasadena Rd. to Rt. 648, Pasadena
- Vincent St. to Parole St., Annapolis (Parole Elementary)
- Parole St. connect existing to non-existing, Annapolis (Mills Parole)
- Jumpers Hole Road, Severna Park Middle from Earleigh Heights at Clarence
- Stephany Lane, Londontown Road to Central Middle and South River HS
- Brock Bridge Road from Ellen to Laurel (Monarch Academy)
- From Rt 214 Mayo Road, Central Middle and South River HS
- On Elevaton Rd. from Shetlands Lane to Elvaton Towne Rd.

### **F536700 – Detention Center Renovations**

#### Item Description

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Break Away window from House Arrest (ORCC) as recommended by threat assessment review.

Build Handicap ramp from inmate Receiving vehicle area (ORCC).

Renovate Receiving area counter top and cabinetry in Intake area of ORCC. (Due to age)

Build external access to roof of warehouse. Present condition is internal, narrow and through steep trap door.

Install roof top cover (weather) over female unit work release door.

### **F543900 – Fire Suppression Tanks**

Multi-year rehab program just completed.

Reduced annual allotment is to provide for an on-going countywide inspection and repair program.

## FY2019 Capital Budget and Program Multi-Year Project Uses

### **P445800 – Facility Lighting**

Location	Item Description	Status
County-wide	Minor equip. repl/upgrade due to reduced performance	On-going
Lake Waterford Park	Replace lights on one multipurpose field	Construction
Randazzo Park	Lighting field 1	Performance
Loch Haven	Lighting two baseball fields	Preliminary
Rock Creek Park	Replacement lighting on two baseball fields	Programmed
Lake Shore Ath. Complex	Replacement lighting on two baseball fields	Programmed
Lake Shore Ath. Complex	Replacement lighting on two multipurpose fields	Programmed
Bodkin Park	Repl Lighting: two baseball flds & one multipurp overlay	Programmed
Maryland City Park	Repl Lighting: one baseball fld & one multipurp overlay	Programmed

### **P447000 – School Outdoor Recreation Facilities**

Location	Item Description
Glen Burnie HS	Tennis Courts (Repair & Renovation)
South River HS	Tennis Courts (Repair & Renovation)
Crofton MS	Basketball Courts (Repair & Renovation)
Corkran MS	Basketball Courts (Repair & Renovation)
Glen Burnie HS	Basketball Courts (Repair & Renovation)
Broadneck HS	Fencing (Repairs & Replacements)
Rolling Knolls ES	Fencing (Repairs & Replacements)
Sunset ES	Fencing (Repairs & Replacements)
George Fox MS	Fencing (Repairs & Replacements)
Rivera Beach ES	Fencing (Repairs & Replacements)
Rippling Woods ES	Fencing (Repairs & Replacements)

The Department of Recreation and Parks and The Board of Education will select projects from the above list, and prioritize and execute based on final appropriation. Other projects may be substituted, as the need arises.

### **P468700 – Shoreline Erosion Control**

Location	Item Description	Status
Fort Smallwood Park	Shoreline stabilization - phase 1	Contract Documents
Spriggs Farm Park	Shoreline stabilization	Design Development
Fort Smallwood Park	Shoreline stabilization - phase 2	Preliminary
Fort Smallwood Park	Shoreline stabilization - phase 3	Preliminary

## FY2019 Capital Budget and Program Multi-Year Project Uses

### P479800 – Park Renovation

District	Park	Activity	Description
Central	Cape St. Claire Park	Grounds	Fencing
Central	Cypress Creek Park	Grounds	Pathway, paving, parking
Central	Mago Vista Park	Buildings	Replace pavilion
Central	Maryland City Park	Grounds	Baseball fencing
Central	Maryland City Park	Grounds	Baseball netting
Central	Rock Creek Park	Grounds	Various
Central	Tick Neck Park	Grounds	ROTC obstacle course
Central	Towers Branch Park	Grounds	Dog park
County Wide	Various	Bldg/Grounds	ADA evaluation
County Wide	Various	Building	30'x40' storage buildings (6)
County Wide	Various	Courts	Painting & repairs
County Wide	Various	Equipment	Goals, table, benches
County Wide	Various	Grounds	Split rail fencing
County Wide	Various	Grounds	Stone delivery
County Wide	Various	Grounds	Trail, parking & roadway paving
County Wide	Various	Grounds	Tree removal
County Wide	Various	Grounds	Turf management
County Wide	Various	Misc	Contingency
County Wide	Various	Misc	Planning & Engineering
County Wide	Various	Playgrounds	5 units
County Wide	Various	Playgrounds	Surfacing/repairs
County Wide	Various	Structures	Bridge/Culvert repairs
County Wide	Various	Structures	Bridge inspections
Facility	Kinder Farm Park	Bldg/Grounds	Various
Facility Recreation	A.O. Swim Center	Buildings	Automatic doors
Facility Recreation	A.O. Swim Center	Buildings	Various projects
Facility Recreation	Andover Equestrian	Grounds	Various repairs
Facility Recreation	Andy Smith Equestrian	Grounds	Various repairs
Facility Recreation	Glen Burnie Ice Rink	Grounds	Various repairs
Facility Recreation	Mayo Beach Park	Buildings	HVAC – large pavilion
Facility Recreation	N. Arundel Aquatic Center	Buildings	Pool paint
Facility Recreation	N. Arundel Aquatic Center	Buildings	Various repairs
Northern	Andover Park	Grounds	Gates, bollards, concrete
Northern	Ballman Court	Grounds	Playground
Northern	Bodkin Park	Grounds	Loop trail
Northern	Brooklyn Park I	Building	Pavilion
Northern	Freetown Park	Bldg/Grounds	Pavilions & lean to
Northern	Lake Shore Athletic	Buildings	Building upgrades
Northern	North Glen Park	Grounds	Fencing
Northern	Pumphrey Park	Grounds	Community gardens
Northern	Sawmill Creek Park	Grounds	Basketball goals

## FY2019 Capital Budget and Program Multi-Year Project Uses

### **P479800 – Park Renovation (continued)**

District	Park	Activity	Description
Regional Park	Bachman Sports Complex	Grounds	Various projects
Regional Park	Downs Park	Bldg/Grounds	Various projects
Regional Park	Ft. Smallwood Park	Grounds	Various projects
Regional Park	Hancocks Resolution	Grounds	Various repairs
Regional Park	Jug Bay Wetlands	Grounds	Various projects
Regional Park	Lake Waterford Park	Grounds	New ADA playground
Regional Park	Linthicum Walks	Buildings	Bond bill
Regional Park	London Town Park	Grounds	Various repairs
Regional Park	Quiet Waters Park	Bldg/Grounds	Various repairs
Southern	Crofton Area	Grounds	Dog park
Southern	Deale Traceys Park	Grounds	Various repairs
Southern	Loch Haven Park	Grounds	Various repairs
Southern	MAC Church	Grounds	Pavilion
Southern	Old South Park	Buildings	Interior upgrade
Southern	Rockhold Creek Park	Building	Barn roof & repairs
Southern	Whitmore Garage	Grounds	Various repairs
Trails	B&A Trail	Grounds	Various repairs
Trails	Millersville Ranger	Grounds	Drainage

### **P509100 – Facility Irrigation**

Location	Item Description
All Parks with irrigation	Inspect and replace failed RPZ valves county-wide
Arden Park	Well and water lines
Brooklyn Park I	System replacement
Brooklyn Park I	Municipal meters and water lines
Cape St. Claire Park	Well and water lines
Davidsonville Park	Hose bibs
Deale Traceys Park	Well and water lines
Lake Waterford Park	Municipal meters and water lines
Looper Park	System repairs
Old South Park	Well and water lines

The Department of Recreation and Parks will select projects from the above list, and prioritize and execute based on final appropriation and level of deterioration. Other projects may be substituted, if emergencies arise.



## FY2019 Capital Budget and Program Multi-Year Project Uses

### **P567400 – Water Access Facilities**

Location	Status
<u>Under Construction, Complete or in Performance</u>	
Downs Park	Performance
Homeport Farm Park	Construction
<u>Feasibility, Planning and Design</u>	
Accessible Boating Facility (Chesapeake Regional Access Boating - CRAB)	Preliminary
Rowing and Paddling Facility (AA Paddling and Rowing Community - PARC)	Preliminary
Boat Ramp/Marina Study - evaluate opportunities with private marinas for ramps and CRAB/PARC facilities	Preliminary
<u>New Piers</u>	
Jug Bay Pier for Pontoon Boat	Preliminary
<u>Access Roads, Parking and Pathways</u>	
Beachwood Park	Schematic Design
Little Patuxent Greenway-Riverwalk Site	Preliminary
<u>ADA Fishing Station</u>	
Jonas Green Park Pier Improvements	Preliminary

The Department of Recreation and Parks will work with the Water Access Commission to prioritize the above projects based on public benefit and available funds. Other projects can be substituted based on public safety and/or public benefit if mutually agreed upon by the Department and the Commission.

### **P567500 - Boat Ramp Development**

Location	Phase
Discovery Village	Construction
Solley Cove Park	Schematic Design

Sites for Facilities 4-7 to be determined    Feasibility for boat ramp and canoe launch facilities

The Department of Recreation and Parks will work with the Water Access Commission to identify suitable sites based on public benefit and available funds.

## FY2019 Capital Budget and Program Multi-Year Project Uses

### H478600 – Road Resurfacing and H478900 – Road Reconstruction

Item Description
Slurry Seal/Micro
Surface Treatment
Hot-In-Place Recycling
Ultra Thin Overlay
Permanent Patching
Road Rehabilitation (Resurfacing)
Road Rehabilitation (Reconstruction)
Construction Mgmt & Inspection

Incremental funding of \$4 million is added to **move beyond** "stasis" (i.e., not falling any further behind)

A tentative list subject to change in the event of utility / construction conflicts is provide at the end of this appendix.

### H478800 – Mjr Bridge Rehab

Job Title	Status
O'Connor / Deep Run SCM	Performance
Traffic Barrier Repairs	Bid & Award
Traffic Counts	Schematic Design

### H478800 – Hwy Sfty Improv (HIS)

Job Title	Status
Georgia Ave NW	Bid Documents
Sunrise Beach RTL	Construction
Forest Dr / Harker Pl	Construction
Traffic Engineering Division Projects	Preliminary
Monterey Ave SW Study	Schematic Design
Solley / Chestnut Springs	Contract Documents

### H479000 – Masonry Reconstruction

Item Description
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FY19 Work Orders (Reactive) - Typically accounts for roughly 1/3 of funding.

FY19 Phase Work (Proactive) - Typically accounts for roughly 2/3 of funding, and is tentatively planned as follows:

Sub-Division
Kitty Creek
Myers Estates
Shipley's Choice
North Wellham
Freetown Village
Olde Mill
Waterford
Annapolis Landing
Spriggs Cove
Crofton Park
Woodside West
Heritage Harbour

## FY2019 Capital Budget and Program Multi-Year Project Uses

### H508400 – Sidewalk/Bikeway Fund

Job Title	Status
Forest Drive - near the Towne Centre at Parole	Construction
W. Ordnance Road - near the intersection of MD 2	Bid & Award
Jennifer Rd Study	Schematic Design
Veterans Hwy - Old Mill Rd to Harpers Mill Rd	Schematic Design
Duvall Study - Outing Ave to Ft Smallwood Rd (MD 173)	Contract Initiation
Jennifer Rd - south side to Det Ctr	Contract Initiation

### H539600 – Trans Facility Planning

Job Title	Status
MD 665 / Riva Rd	Schematic Design
Jumpers Hole Rd - MD 2 to MD 177	Complete
Race / Arundel Mills Corridor	Contract Initiation
Waugh Chapel Rd	Schematic Design
Edwin Raynor	Schematic Design
Jumpers Hole Rd - Benfield to Kinder	Complete
MD 214 (MD 468 Eastward)	Schematic Design

### H545900 – R & B Project Plan

Job Title	Status
Ridge Rd	Complete
Andover Rd	Schematic Design
Odenton Area Sidewalks	Schematic Design
Odenton Senior Path	Complete
Solley Rd	Complete
Gov Stone Hiker/Biker	Schematic Design

### H563700 – Ped Improvement – SHA

Job Title	Status
MD 424	Bid Documents
MD 713	Complete
MD 214	Schematic Design
MD 173	Schematic Design
MD 168	Schematic Design
MD 175	Schematic Design

### H564000 – Severn – Harman Ped Net

Job Title	Status
MD 176 - north side, hiker/biker trail, MD 713 to MD 170	Contract Initiation
Ridge Chapel Rd - west side, idewalk, fronting Hebron-Harmon ES	Schematic Design
Dorsey Rd, Candlewood Rd, and Old Dorsey Rd - sidewalk	Schematic Design
Clark Rd - sidewalk, Jane Ct to Watts Ave, feasibility study	Schematic Design
BWI Airport and Arundel Mills - trail, study	Schematic Design
MD713 (Ridge Rd) - east side, shared use path, Arundel Way to MD 176 (Dorsey Rd)	Contract Initiation

## FY2019 Capital Budget and Program Multi-Year Project Uses

### **H564100 – Arundel Mills LDC Roads**

<u>Road Name</u>	<u>Sub-Division</u>
Citadel Dr	Provinces
Ridge Rd	Hanover

### **H566600 – ADA ROW Compliance**

ADA Compliance Improvements tentatively planned in the following areas:

<u>Sub-Division</u>
Charing Cross
Divinity Cove
Graham Farm
Kimberly Woods
Mago Vista Beach
Morris Hills
Oakleigh Forest
Rosslare

The Department of Public Works will prioritize and execute based on final appropriation and level of need. Other projects may be substituted as the need arises.

### **H479100 – Guardrail**

<u>Item Description</u>
WB&A Rd (NB), b/w Maple Tree Rd and Leyton Rd
WB&A Rd (NB), b/w Thompson Ave and Somerset Rd
College Parkway (WB), 200' east of Falcon Nest Ct
College Parkway (EB), 200' east of Falcon Nest Ct
College Parkway (EB), 600' west of Falcon Nest Ct
College Parkway (WB), 50' east of Bay Dale Dr
College Parkway (EB), 100' east of Bellerive Rd
College Parkway (EB), 175' east of Bay Dale Dr

Other projects may be substituted as the need arises.

## **FY2019 Capital Budget and Program Multi-Year Project Uses**

### **H479200 – Traffic Signal Mod**

Item Description

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Signal Maintenance Contract  
Controller Replacement - 12 controllers  
Detection Equipment Replacement - 12 cameras

### **H479400 – New Traffic Signals**

Item Description

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New Signal Contract  
New Fiber Optics - 6 signals  
New Communication Controller - 24 controllers  
New Traffic Monitoring Camera - 6 locations  
New BGE Service - 4 signals  
New Ped Crossing Control Devices - 5 locations  
New Wireless Communication System- 23 locations

### **H479500 – Neighborhood Traffic Control**

Speed humps, circles, islands, chockers in communities as identified through studies throughout the year.  
Improvements like these are tentatively planned in the following areas:

Item Description

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Provinces - Replace 9 Concrete Islands  
Provinces - Replace 2 Concrete Circles  
Belle Georgia - Replace 8 Concrete Chokers  
Belle Georgia - Replace 2 Traffic Circles  
Other work as identified by Traffic Engineering Studies

Other projects may be substituted as the need arises.

### **H542100 – New Streetlighting**

Projects as identified by County Police.

### **H563600 – SL Pole Replacement**

Locations to be identified throughout the year.

### **H564200 – Developer Streetlights**

Projects as needed due to development activity and construction. Funding and scheduling controlled by development activity.

## FY2019 Capital Budget and Program Multi-Year Project Uses

### H478600 – Road Resurfacing and H478900 – Road Reconstruction

This list is tentative subject to change in the event of utility / construction conflicts.

SEGID	ROAD	SUBDIVISION	ADC
54978	1ST AVE S	CROMWELL MANOR	5056H1
54975	3RD AVE SW	GLEN BURNIE	5056J4
54293	ANDOVER RD	ANDOVER	4938D9
50842	ARNOLD RD	PINES ON THE SEVERN	5294K6
50629	ARUNDEL BEACH RD	CAPE ARTHUR	5174G8
54911	BOUSCH PL	GLEN BURNIE PARK	5056H9
54861	BRIGHTVIEW DR	BRIGHTWOOD	5173A3
54387	BRIGHTVIEW DR	BRIGHTWOOD	5173A3
50696	BROADWATER RD	BELVEDERE	5295A1
54910	BUFORD RD	GLEN BURNIE PARK	5056H9
50384	CATHERINE AVE	GREEN HAVEN	5058C9
56580	CHARTER OAKS BLVD	SEVEN OAKS	5171F3
56016	CHARTER OAKS BLVD	SEVEN OAKS	5171F3
56581	CHARTER OAKS BLVD	SEVEN OAKS	5171F3
55276	CHURCH CIR	ARUNDEL HILLS	4938F8
51133	CITADEL DR	PROVINCES	5055D9
54907	CODY DR	GLEN BURNIE PARK	5056H9
49974	COLLEGE PKWY	ARNOLD	5294J2
53474	DENT RD	SHADY SIDE	5656H10
55526	EDGE WAY	PINES ON THE SEVERN	5294J8
50046	EVERGREEN RD	WEST SEVERNA PARK	5174B9
52588	FEDERALSBURG SOUTH	MARYLAND CITY	5169J5
54365	FERNGLLEN AVE	FERNGLLEN MANOR	5056J2
55064	FORESTDALE AVE	WOODLAWN HEIGHTS	4938F10
54222	FURNACE BRANCH RD W	GLEN BURNIE	4939A10
54751	HAMMARLEE RD	HAMMARLEE	5057D2
54378	HARWOOD ST	HILLCREST	4939C4
56412	HOLLINS FERRY RD	GLEN BURNIE	5056G3
52590	HORSEHEAD SOUTH	MARYLAND CITY	5169J5
52591	IRONSHIRE SOUTH	MARYLAND CITY	5169J5
52623	JENKINS RD	RIVIERA BEACH	5058H5
56415	JUMPERS HOLE RD	MILLERSVILLE	5173G3
56410	JUMPERS HOLE RD	MILLERSVILLE	5173G3
52858	KIMBERLY CT	MACEYS CORNER	5174B8
55488	LEELYN DR	ARUNDEL PLAZA	5174C8
54908	MAE RD	GLEN BURNIE PARK	5056H9
52859	MARBURY RD	MACEYS CORNER	5174B8
53952	MASONS BEACH RD	MASONS BEACH	5772B6
50618	MCKINSEY RD	CAPE ARTHUR	5174F8
55184	MEADOWBROOK RD	MEADOWBROOK	5056H5
50855	MIDDLE WAY	PINES ON THE SEVERN	5294J7
55081	OAKDALE RD	SHIPLEY HEIGHTS	4938E8
54791	OAKWOOD RD	OAKWOOD MANOR	5057B10
52575	OLD MILL RD	SEVERN	5171K4
51241	ORMSBY PL	CROFTON	5414B1
54913	PHIRNE RD	GLEN BURNIE PARK	5056H9

**FY2019 Capital Budget and Program  
Multi-Year Project Uses**

**H478600 – Road Resurfacing and H478900 – Road Reconstruction**

This list is tentative subject to change in the event of utility / construction conflicts.

<b>SEGID</b>	<b>ROAD</b>	<b>SUBDIVISION</b>	<b>ADC</b>
53366	PINEY ORCHARD PKWY	PINEY ORCHARD	5171E10
50788	PLEASANT PLAINS RD	SAINT MARGARETS	5295H9
52479	POINT WAY	PINES ON THE SEVERN	5294J7
55326	POST 40 RD	GLEN BURNIE	5057A5
52473	RAVINE WAY	PINES ON THE SEVERN	5294J7
56706	RIDGE RD	HANOVER	4937H10
56705	RIDGE RD	HANOVER	4937H10
59576	RIDGEWAY E	PINES ON THE SEVERN	5294J7
50843	SEVERN WAY	PINES ON THE SEVERN	5294J7
52435	STEVENSON RD	SEVERN	5056F10
54421	STEWART AVE	BROOKFIELD	5056H5
49953	STONE RUN RD	HANOVER	5055H2
54912	TERRY RD	GLEN BURNIE PARK	5056H8
52054	TOWER BRIDGE DR	CHESTERFIELD	5058G10
53450	TURKEY POINT RD	TURKEY POINT	5536J6
54393	VERNON CT	GLENMORE	4939A10
56526	W PASADENA RD	MILLERSVILLE	5173G3
54392	WELLHAM CT	GLEN RIDGE	4939A10
53963	WEST RIVER RD	SHADY SIDE	5656G8
50856	WEST WAY	PINES ON THE SEVERN	5294H7
56551	WINTERSON RD	AIRPORT SQ. TECH. PK	4938B8
54909	WYE CT	GLEN BURNIE PARK	5056J9