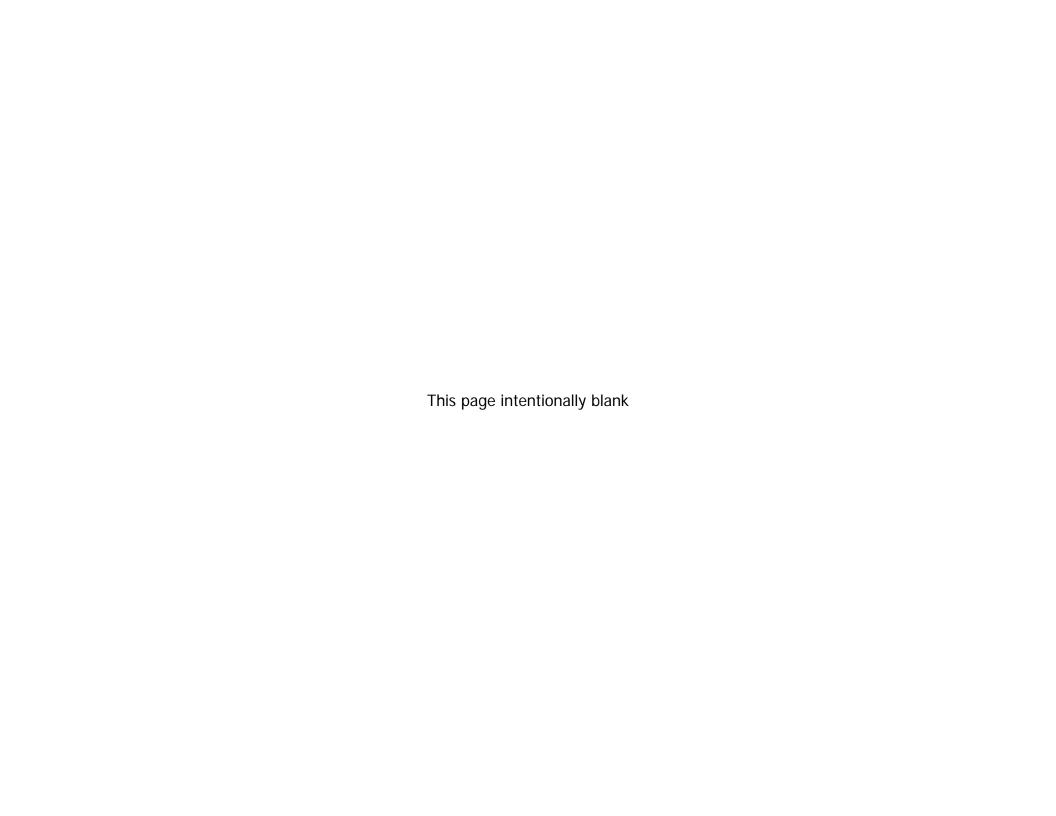
School Off-Site

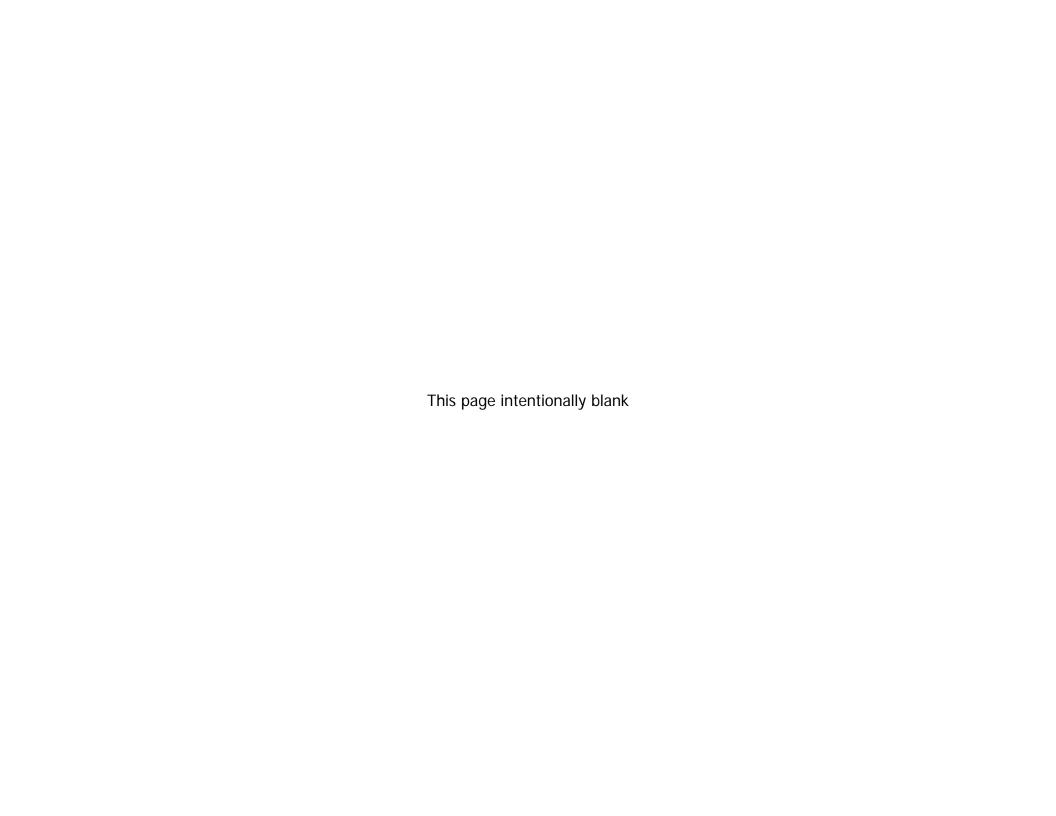
Project Title	Page
School Sidewalks	204



Anne Arundel County, Maryland

Project Class Summary - Project Listing								Council Approved		
Project Project Title	Total	Prior	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022		
Project Class School Off-Site								_		
C478300 School Sidewalks	\$2,357,977	\$857,977	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000		
Total School Off-Site	\$2,357,977	\$857,977	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000		

Project Class Summary - Funding Detail								Council Approved		
Project Project Title	Total	Prior	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022		
Project Class School Off-Site										
Bonds										
General County Bonds	\$2,348,216	\$848,216	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000		
Bonds	\$2,348,216	\$848,216	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000		
Other										
Developer Contribution	\$9,761	\$9,761	\$0	\$0	\$0	\$0	\$0	\$0		
Other	\$9,761	\$9,761	\$0	\$0	\$0	\$0	\$0	\$0		
School Off-Site	\$2,357,977	\$857,977	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000		



Anne Arundel County, Maryland

Capital Budget and Program

C478300 School Sidewalks

Class: School Off-Site

FY2017

Council Approved

Description

Funds are needed to provide sidewalk improvements to accommodate walkers, and reduce bus requirement.

This project will require funding beyond the program.

Location

Countywide

Benefit

To provide sidewalk improvements to accommodate walkers, and reduce bus requirements.

Amendment History

Prior approval has been adjusted to show the closing of jobs on this project. County Council removed \$250k via amendment #26 to Bill 35-08. County Council removed \$350k of Prior Approved via amendment #26 and \$250k in FY10 via amendment #40 to Bill 24-09. County Council removed \$250k via amendment #32 to Bill 31-12.

Prior Year		Pric		Prior Budget	Capital Program (\$000)					Beyond
Project Total	Phase	Project Total	Approval	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	6 Years
\$262,100	Plans and Engineering	\$319,100	\$97,100	\$37,000	\$37	\$37	\$37	\$37	\$37	
\$3,150	Land	\$6,000	\$0	\$1,000	\$1	\$1	\$1	\$1	\$1	
\$1,701,180	Construction	\$1,899,330	\$699,330	\$200,000	\$200	\$200	\$200	\$200	\$200	
\$141,547	Overhead	\$133,547	\$61,547	\$12,000	\$12	\$12	\$12	\$12	\$12	
\$2,107,977	Total	\$2,357,977	\$857,977	\$250,000	\$250	\$250	\$250	\$250	\$250	
More	(Less) Than Prior Year Program:	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250	Multi-Yr

Anne Arundel County, Maryland

Capital Budget and Program

Class: School Off-Site **Council Approved** C478300 **School Sidewalks** FY2017

Project Status

- 1. Current Status Of This Project: Active
- 2. Action Taken In Current Fiscal Year: Design, Right of Acquisition and Construction of School Sidewalks
- 3. Action Required To Complete This Project: Multi-Year

Change from Prior Year

1. Change in Name or Description: None

Total

\$0

\$0

\$0

\$0

\$303,979

- 2. Change in Total Project Cost: Added FY22 Funding.
- 3. Change in Scope: None
- 4. Change in Timing: None

Estimated Operating Budget Impact: Less than \$100,000 per year

\$1,500,000

More (Less) Than Prior Year Program:

Initial Total Project Cost Estimate

FY 1999

Financial Activity

Encumbered

\$0

\$33,440

Expended

\$270,539

April 1, 2015

\$250,000

\$0

		Ар	oril 1, 2016	\$425,173	\$78,615	\$503,7	88					
Prior Year			Prior	Budget			Capit	al Program (\$000)		Beyond	
Project Total Funding	Funding	ding Project Total	Approval	FY2017	7	FY2018	FY2019	FY2020	FY2021	FY2022	6 Years	
\$2,098,216	General County Bonds	\$2,348,216	\$848,216	\$250,000		\$250	\$250	\$250	\$250	\$250		
\$9,761	Developer Contribution	\$9,761	\$9,761	\$0		\$0	\$0	\$0	\$0	\$0		
\$2,107,977	Total	\$2,357,977	\$857,977	\$250,000		\$250	\$250	\$250	\$250	\$250		

\$250

Multi-Yr

