

Capital Budget and Program Fiscal Year 2014

Laura Neuman
County Executive

Karen Cook
Chief Administrative Officer



John R. Hammond
Budget Officer

Anne Arundel County Council

Jerry Walker
Chairperson

Peter Smith
John J. Grasso
Derek Fink
G. James Benoit
Dick Ladd
Chris Trumbauer

B551600 Culvert and Closed SD Rehab

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

This project involves design and construction to rehabilitate, upgrade and replace small culverts on local roads and minor closed storm drain systems that, although functioning, are badly deteriorated, inadequate and in need of upgrades and, where practical, incorporate environmentally sensitive design techniques to enhance water quality. This project is countywide and multi-year and will require funding beyond the program.

This project represents the continuation of Project D451100 under this new Project Class.

Location

Countywide

Benefit

This project will correct minor, localized ponding and flooding conditions, improve storm drain conveyance, rehabilitate and extend the useful life of existing storm drain systems and culverts while enhancing the water quality of runoff.

Amendment History

Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$2,621,400	\$0	\$436,900	\$437	\$437	\$437	\$437	\$437	\$0
	Land	\$238,200	\$0	\$39,700	\$40	\$40	\$40	\$40	\$40	\$0
	Construction	\$23,833,200	\$0	\$3,972,200	\$3,972	\$3,972	\$3,972	\$3,972	\$3,972	\$0
	Overhead	\$1,906,800	\$0	\$317,800	\$318	\$318	\$318	\$318	\$318	\$0
\$0	Total	\$28,599,600	\$0	\$4,766,600	\$4,767	\$4,767	\$4,767	\$4,767	\$4,767	\$0
	More (Less) Than Prior Year Program:	\$28,599,600	\$0	\$4,766,600	\$4,767	\$4,767	\$4,767	\$4,767	\$4,767	\$0

B551600 Culvert and Closed SD Rehab

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Potential savings/cost avoidance

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$28,599,600	\$0	\$4,766,600	\$4,767	\$4,767	\$4,767	\$4,767	\$4,767	\$0
\$0	Total	\$28,599,600	\$0	\$4,766,600	\$4,767	\$4,767	\$4,767	\$4,767	\$4,767	\$0
More (Less) Than Prior Year Program:		\$28,599,600	\$0	\$4,766,600	\$4,767	\$4,767	\$4,767	\$4,767	\$4,767	\$0

B551700 Emergency Storm Drain

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Potential savings/cost avoidance

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$3,600,000	\$0	\$600,000	\$600	\$600	\$600	\$600	\$600	\$0
\$0	Total	\$3,600,000	\$0	\$600,000	\$600	\$600	\$600	\$600	\$600	\$0
More (Less) Than Prior Year Program:		\$3,600,000	\$0	\$600,000	\$600	\$600	\$600	\$600	\$600	\$0

B551800 Storm Drainage/SWM Infrastr

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Potential savings/cost avoidance

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$6,000,000	\$0	\$1,000,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$0
\$0	Total	\$6,000,000	\$0	\$1,000,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$0
More (Less) Than Prior Year Program:		\$6,000,000	\$0	\$1,000,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$0

B551900 Stormwater Project Management

Class: Watershed Protection & Restor.

FY2014 Council Approved

Description

Funds are requested to provide contract services for project management of stormwater class projects during design, right of way acquisition, construction and performance. Funding for this project will be reimbursed by the individual capital projects to be managed.

Location

Countywide

Benefit

Improved efficiency during execution of the capital improvement program.

Amendment History

Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Other	\$2,600,000	\$0	\$2,600,000	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$2,600,000	\$0	\$2,600,000	\$0	\$0	\$0	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$2,600,000	\$0	\$2,600,000	\$0	\$0	\$0	\$0	\$0	\$0

B551900 Stormwater Project Management

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Project Reimbursement	\$2,600,000	\$0	\$2,600,000	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$2,600,000	\$0	\$2,600,000	\$0	\$0	\$0	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$2,600,000	\$0	\$2,600,000	\$0	\$0	\$0	\$0	\$0	\$0

B552000 MR-ST-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

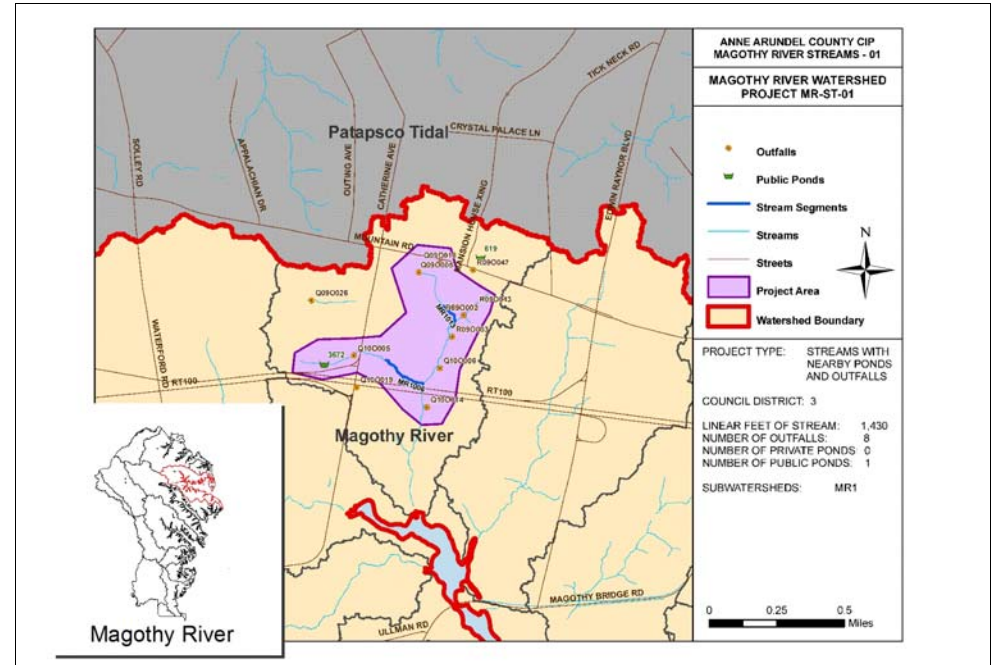
Magothy River - Streams with Nearby Outfalls & Ponds - Project Group: 01 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 8 Outfalls, 1 Public Pond and 2 Stream Segments (1,430 Lineal Feet).

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$615,500	\$0	\$615,500	\$0	\$0	\$0	\$0	\$0	\$0
	Land	\$161,700	\$0	\$0	\$0	\$162	\$0	\$0	\$0	\$0
	Construction	\$3,400,600	\$0	\$0	\$0	\$323	\$2,982	\$95	\$0	\$0
	Overhead	\$292,400	\$0	\$43,100	\$0	\$34	\$209	\$7	\$0	\$0
\$0	Total	\$4,470,200	\$0	\$658,600	\$0	\$519	\$3,191	\$102	\$0	\$0
	More (Less) Than Prior Year Program:	\$4,470,200	\$0	\$658,600	\$0	\$519	\$3,191	\$102	\$0	\$0

B552000 MR-ST-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$4,470,200	\$0	\$658,600	\$0	\$519	\$3,191	\$101	\$0	\$0	
\$0	Total	\$4,470,200	\$0	\$658,600	\$0	\$519	\$3,191	\$101	\$0	\$0	
More (Less) Than Prior Year Program:		\$4,470,200	\$0	\$658,600	\$0	\$519	\$3,191	\$101	\$0	\$0	

B552100 MR-ST-02

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

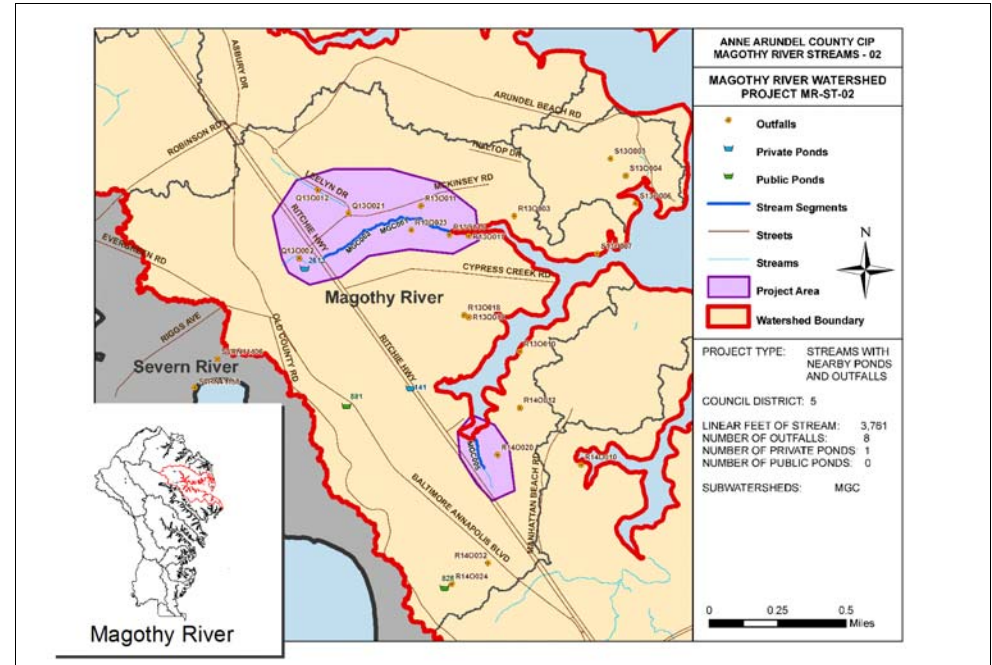
Magothy River - Streams with Nearby Outfalls & Ponds - Project Group: 02 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 8 Outfalls, 1 Private Pond, and 3 Stream Segments (3,761 Lineal Feet).

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$422,900	\$0	\$422,900	\$0	\$0	\$0	\$0	\$0	\$0
	Land	\$111,100	\$0	\$0	\$0	\$111	\$0	\$0	\$0	\$0
	Construction	\$2,271,800	\$0	\$0	\$0	\$222	\$2,050	\$0	\$0	\$0
	Overhead	\$196,400	\$0	\$29,600	\$0	\$23	\$144	\$0	\$0	\$0
\$0	Total	\$3,002,200	\$0	\$452,500	\$0	\$356	\$2,194	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$3,002,200	\$0	\$452,500	\$0	\$356	\$2,194	\$0	\$0	\$0

B552100 MR-ST-02

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2014	FY2015	Capital Program (\$000)					Beyond 6 Years
						FY2016	FY2017	FY2018	FY2019		
	WPRF Bonds	\$3,002,200	\$0	\$452,500	\$0	\$357	\$2,193	\$0	\$0	\$0	
\$0	Total	\$3,002,200	\$0	\$452,500	\$0	\$357	\$2,193	\$0	\$0	\$0	
More (Less) Than Prior Year Program:		\$3,002,200	\$0	\$452,500	\$0	\$357	\$2,193	\$0	\$0	\$0	

B552200 MR-ST-03

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

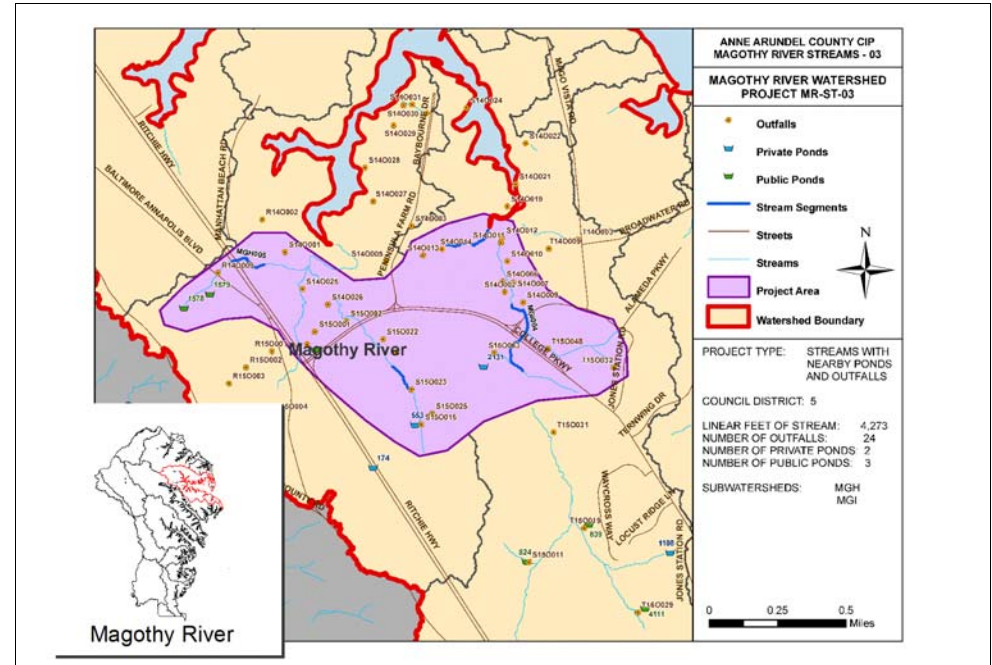
Magothy River - Streams with Nearby Outfalls & Ponds - Project Group: 03 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 24 Outfalls, 2 Private Ponds, 3 Public Ponds and 5 Stream Segments (4,273 Lineal Feet).

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$1,007,700	\$0	\$0	\$1,008	\$0	\$0	\$0	\$0	\$0
	Land	\$264,700	\$0	\$0	\$0	\$0	\$265	\$0	\$0	\$0
	Construction	\$5,412,400	\$0	\$0	\$0	\$0	\$529	\$4,883	\$0	\$0
	Overhead	\$467,900	\$0	\$0	\$70	\$0	\$56	\$342	\$0	\$0
\$0	Total	\$7,152,700	\$0	\$0	\$1,078	\$0	\$850	\$5,225	\$0	\$0
	More (Less) Than Prior Year Program:	\$7,152,700	\$0	\$0	\$1,078	\$0	\$850	\$5,225	\$0	\$0

B552200 MR-ST-03

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$7,152,700	\$0	\$0	\$1,078	\$0	\$850	\$5,225	\$0	\$0	
\$0	Total	\$7,152,700	\$0	\$0	\$1,078	\$0	\$850	\$5,225	\$0	\$0	
More (Less) Than Prior Year Program:		\$7,152,700	\$0	\$0	\$1,078	\$0	\$850	\$5,225	\$0	\$0	

B552300 MR-ST-04

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

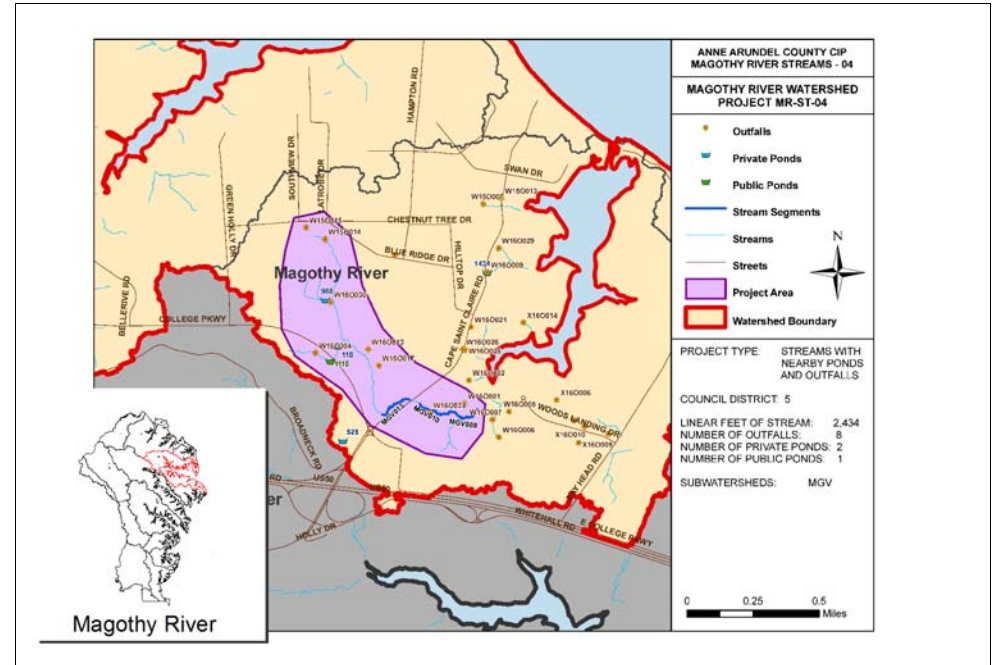
Magothy River - Streams with Nearby Outfalls & Ponds - Project Group: 04 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 8 Outfalls, 2 Private Ponds, 1 Public Pond and 3 Stream Segments (2,434 Lineal Feet).

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$951,400	\$0	\$951,400	\$0	\$0	\$0	\$0	\$0	\$0
	Land	\$249,900	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0
	Construction	\$5,110,100	\$0	\$0	\$0	\$500	\$4,610	\$0	\$0	\$0
	Overhead	\$441,800	\$0	\$66,600	\$0	\$52	\$323	\$0	\$0	\$0
\$0	Total	\$6,753,200	\$0	\$1,018,000	\$0	\$802	\$4,933	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$6,753,200	\$0	\$1,018,000	\$0	\$802	\$4,933	\$0	\$0	\$0

B552300 MR-ST-04

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$6,753,200	\$0	\$1,018,000	\$0	\$802	\$4,933	\$0	\$0	\$0
\$0	Total	\$6,753,200	\$0	\$1,018,000	\$0	\$802	\$4,933	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$6,753,200	\$0	\$1,018,000	\$0	\$802	\$4,933	\$0	\$0	\$0

B552400 MR-OF-04

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

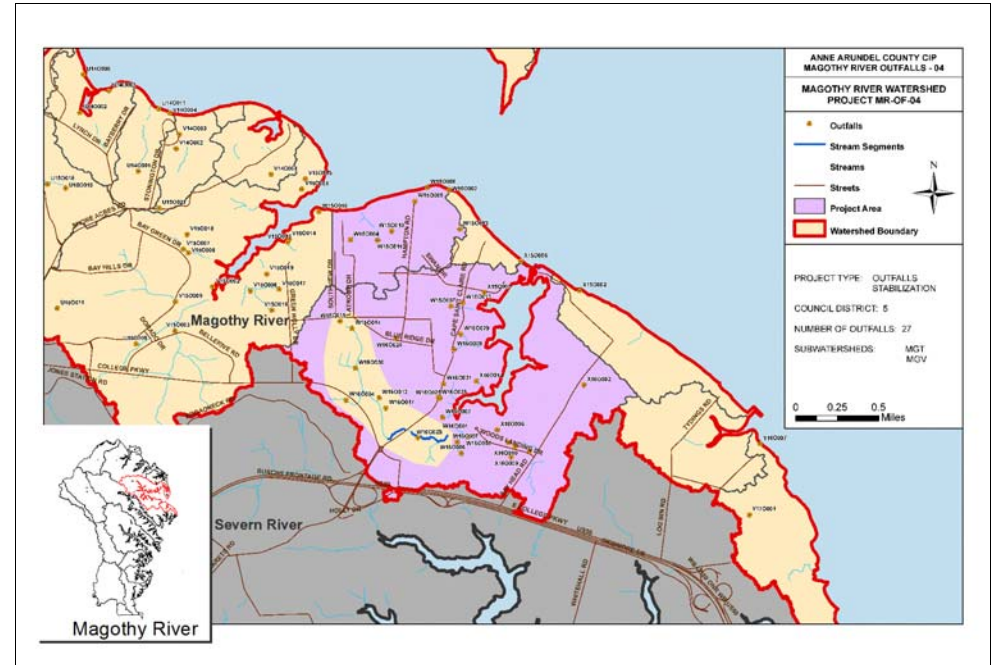
Magothy River - Stand Alone Outfalls - Project Group: 04 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 27 Outfalls.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$718,000	\$0	\$0	\$718	\$0	\$0	\$0	\$0	\$0
	Land	\$143,600	\$0	\$0	\$144	\$0	\$0	\$0	\$0	\$0
	Construction	\$5,744,100	\$0	\$0	\$5,744	\$0	\$0	\$0	\$0	\$0
	Overhead	\$462,400	\$0	\$0	\$462	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$7,068,100	\$0	\$0	\$7,068	\$0	\$0	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$7,068,100	\$0	\$0	\$7,068	\$0	\$0	\$0	\$0	\$0

B552400 MR-OF-04

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$7,068,100	\$0	\$0	\$7,068	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$7,068,100	\$0	\$0	\$7,068	\$0	\$0	\$0	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$7,068,100	\$0	\$0	\$7,068	\$0	\$0	\$0	\$0	\$0	\$0

B552500 MR-OF-03

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

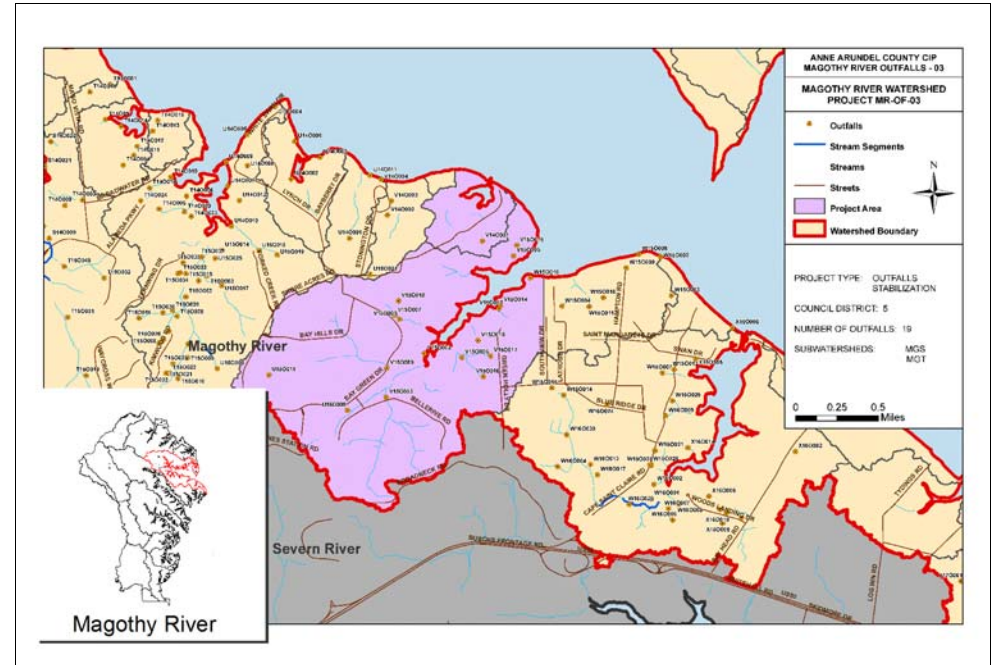
Magothy River - Stand Alone Outfalls - Project Group: 03 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 19 Outfalls.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years	
					FY2015	FY2016	FY2017	FY2018	FY2019		
	Plans and Engineering	\$784,500	\$0	\$0	\$0	\$784	\$0	\$0	\$0	\$0	\$0
	Land	\$156,900	\$0	\$0	\$0	\$157	\$0	\$0	\$0	\$0	\$0
	Construction	\$6,275,700	\$0	\$0	\$0	\$6,276	\$0	\$0	\$0	\$0	\$0
	Overhead	\$505,200	\$0	\$0	\$0	\$505	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$7,722,300	\$0	\$0	\$0	\$7,722	\$0	\$0	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$7,722,300	\$0	\$0	\$0	\$7,722	\$0	\$0	\$0	\$0	\$0

B552500 MR-OF-03

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years	
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019		
	WPRF Bonds	\$7,722,300	\$0	\$0	\$0	\$0	\$7,722	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$7,722,300	\$0	\$0	\$0	\$0	\$7,722	\$0	\$0	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$7,722,300	\$0	\$0	\$0	\$0	\$7,722	\$0	\$0	\$0	\$0	\$0

B552600 MR-OF-02

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

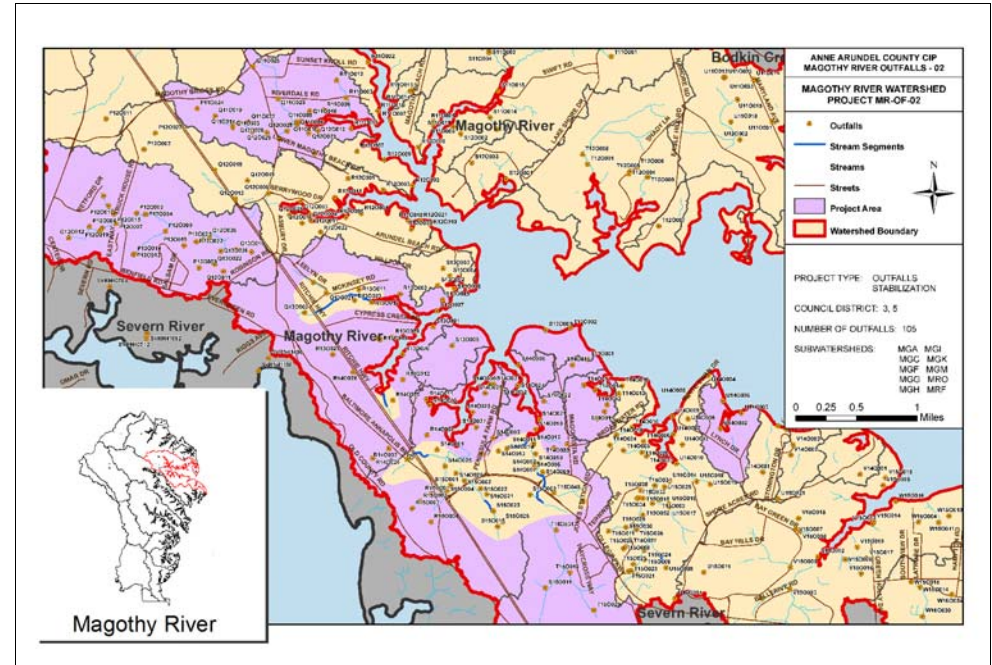
Magothy River - Stand Alone Outfalls - Project Group: 02 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 105 Outfalls.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years	
					FY2015	FY2016	FY2017	FY2018	FY2019		
	Plans and Engineering	\$635,100	\$0	\$0	\$0	\$635	\$0	\$0	\$0	\$0	\$0
	Land	\$127,000	\$0	\$0	\$0	\$127	\$0	\$0	\$0	\$0	\$0
	Construction	\$5,081,000	\$0	\$0	\$0	\$5,081	\$0	\$0	\$0	\$0	\$0
	Overhead	\$409,000	\$0	\$0	\$0	\$409	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$6,252,100	\$0	\$0	\$0	\$6,252	\$0	\$0	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$6,252,100	\$0	\$0	\$0	\$6,252	\$0	\$0	\$0	\$0	\$0

B552600 MR-OF-02

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$6,252,100	\$0	\$0	\$0	\$6,252	\$0	\$0	\$0	\$0
\$0	Total	\$6,252,100	\$0	\$0	\$0	\$6,252	\$0	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$6,252,100	\$0	\$0	\$0	\$6,252	\$0	\$0	\$0	\$0

B552700 MR-OF-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

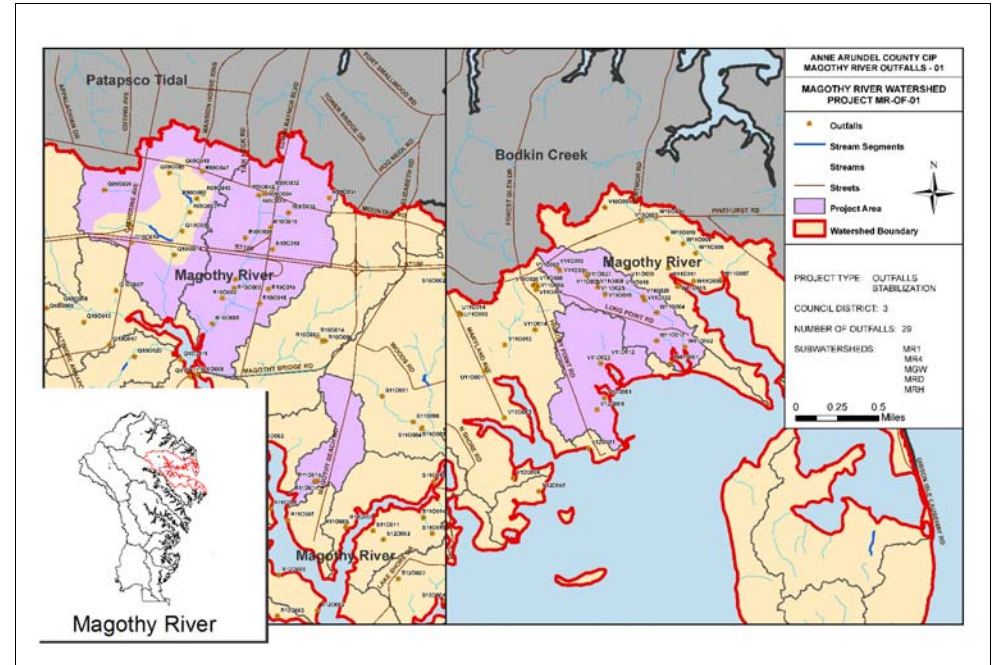
Magothy River - Stand Alone Outfalls - Project Group: 01 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 29 Outfalls.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$668,500	\$0	\$0	\$0	\$668	\$0	\$0	\$0	\$0
	Land	\$133,700	\$0	\$0	\$0	\$134	\$0	\$0	\$0	\$0
	Construction	\$5,348,300	\$0	\$0	\$0	\$5,348	\$0	\$0	\$0	\$0
	Overhead	\$430,500	\$0	\$0	\$0	\$430	\$0	\$0	\$0	\$0
\$0	Total	\$6,581,000	\$0	\$0	\$0	\$6,580	\$0	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$6,581,000	\$0	\$0	\$0	\$6,580	\$0	\$0	\$0	\$0

B552700 MR-OF-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years	
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019		
	WPRF Bonds	\$6,581,000	\$0	\$0	\$0	\$0	\$6,581	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$6,581,000	\$0	\$0	\$0	\$0	\$6,581	\$0	\$0	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$6,581,000	\$0	\$0	\$0	\$0	\$6,581	\$0	\$0	\$0	\$0	\$0

B552800 MR-PP-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

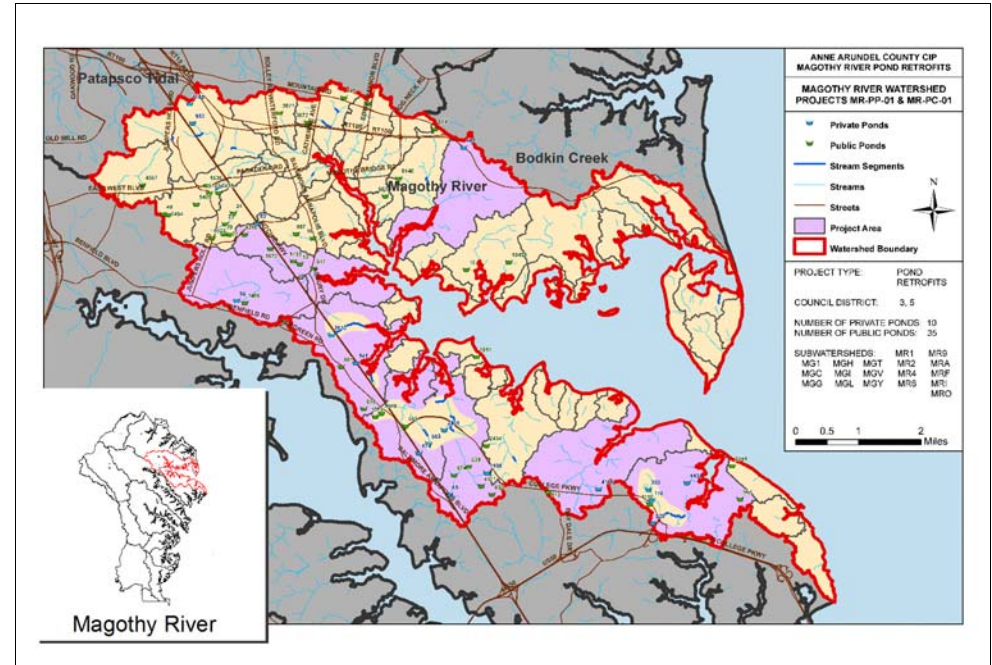
Magothy River - Stand Alone Private Ponds - Project Group: 01 - Priority Rating: Red - Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 10 Private Ponds

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$72,300	\$0	\$0	\$0	\$72	\$0	\$0	\$0	\$0
	Land	\$15,200	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$0
	Construction	\$615,400	\$0	\$0	\$0	\$0	\$0	\$304	\$312	\$0
	Overhead	\$49,200	\$0	\$0	\$0	\$5	\$0	\$22	\$22	\$0
\$0	Total	\$752,100	\$0	\$0	\$0	\$77	\$0	\$341	\$334	\$0
	More (Less) Than Prior Year Program:	\$752,100	\$0	\$0	\$0	\$77	\$0	\$341	\$334	\$0

B552800 MR-PP-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$752,100	\$0	\$0	\$0	\$0	\$77	\$0	\$341	\$333	\$0
\$0	Total	\$752,100	\$0	\$0	\$0	\$0	\$77	\$0	\$341	\$333	\$0
More (Less) Than Prior Year Program:		\$752,100	\$0	\$0	\$0	\$0	\$77	\$0	\$341	\$333	\$0

B552900 MR-PC-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

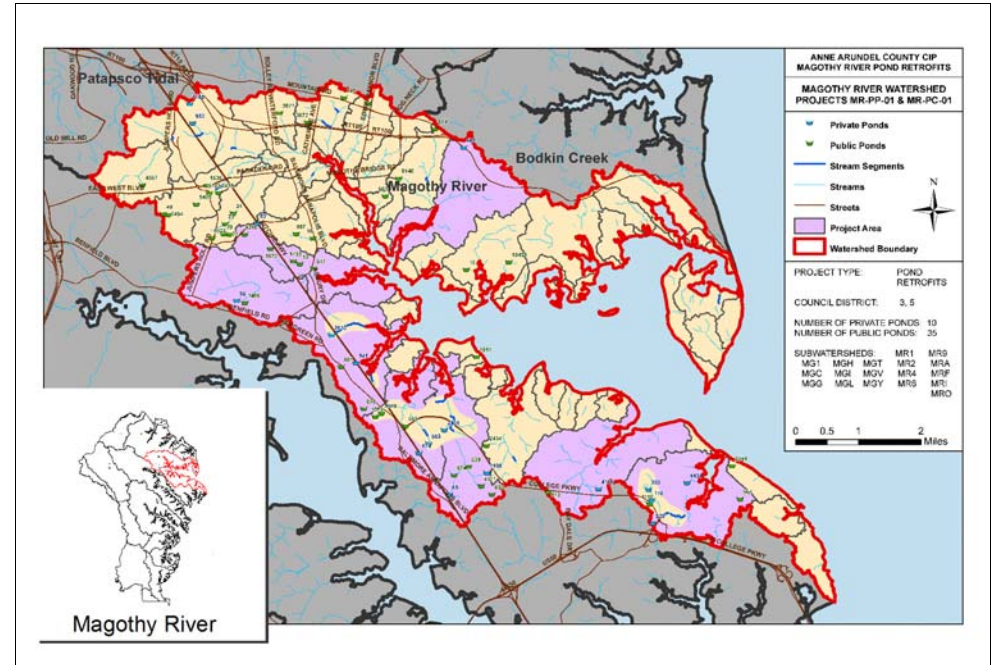
Magothy River - Stand Alone Public Ponds - Project Group: 01 - Priority Rating: Red - Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 35 Public Ponds.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$274,000	\$0	\$274,000	\$0	\$0	\$0	\$0	\$0	\$0
	Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Construction	\$2,191,900	\$0	\$2,191,900	\$0	\$0	\$0	\$0	\$0	\$0
	Overhead	\$172,600	\$0	\$172,600	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$2,638,500	\$0	\$2,638,500	\$0	\$0	\$0	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$2,638,500	\$0	\$2,638,500	\$0	\$0	\$0	\$0	\$0	\$0

B552900 MR-PC-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$2,638,500	\$0	\$2,638,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$2,638,500	\$0	\$2,638,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$2,638,500	\$0	\$2,638,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B553000 MR-OF-05

Class: Watershed Protection & Restor.

FY2014 Council Approved

Description

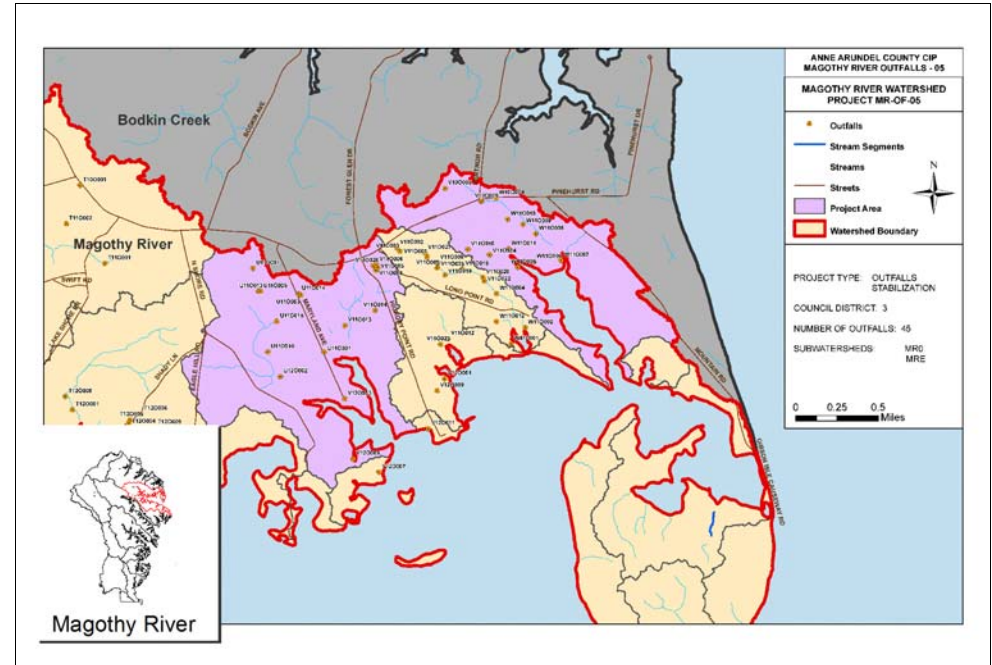
Magothy River - Stand Alone Outfalls - Project Group: 05 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 45 Outfalls.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$748,200	\$0	\$0	\$0	\$0	\$0	\$0	\$748	\$0
	Land	\$161,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161
	Construction	\$6,446,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,446
	Overhead	\$514,900	\$0	\$0	\$0	\$0	\$0	\$0	\$52	\$462
\$0	Total	\$7,870,200	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$7,069
	More (Less) Than Prior Year Program:	\$7,870,200	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$7,069

B553000 MR-OF-05

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$7,870,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$801	\$7,070
\$0	Total	\$7,870,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$801	\$7,070
More (Less) Than Prior Year Program:		\$7,870,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$801	\$7,070

B553100 MR-OF-06

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

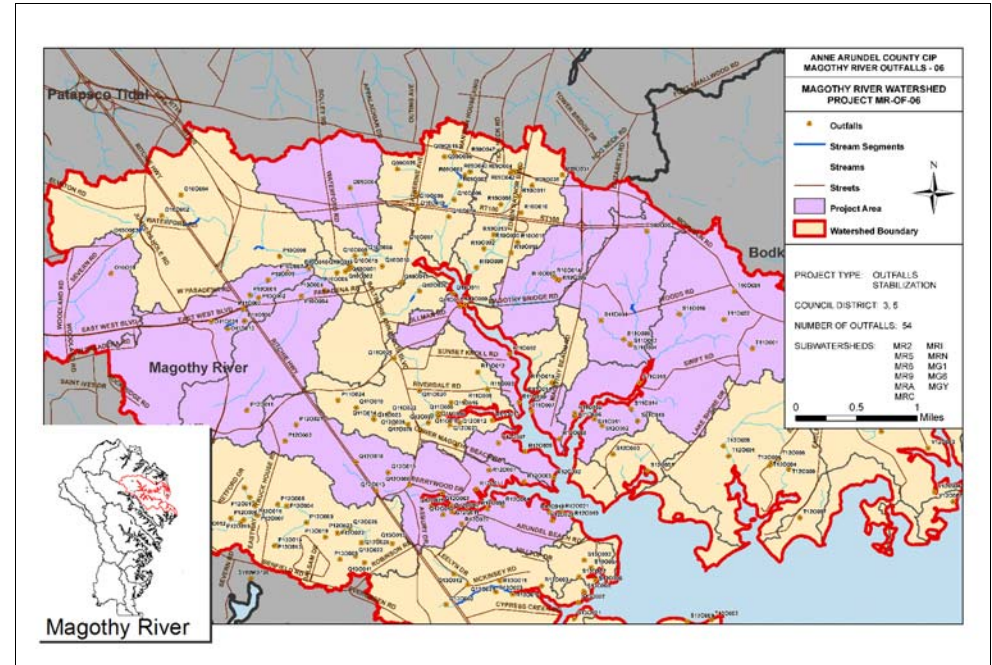
Magothy River - Stand Alone Outfalls - Project Group: 06 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 54 Outfalls.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$892,200	\$0	\$0	\$0	\$0	\$0	\$0	\$892	\$0
	Land	\$178,400	\$0	\$0	\$0	\$0	\$0	\$0	\$178	\$0
	Construction	\$7,137,800	\$0	\$0	\$0	\$0	\$0	\$0	\$7,138	\$0
	Overhead	\$574,600	\$0	\$0	\$0	\$0	\$0	\$0	\$575	\$0
\$0	Total	\$8,783,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,783	\$0
	More (Less) Than Prior Year Program:	\$8,783,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,783	\$0

B553100 MR-OF-06

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years	
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019		
	WPRF Bonds	\$8,783,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,783	\$0
\$0	Total	\$8,783,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,783	\$0
More (Less) Than Prior Year Program:		\$8,783,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,783	\$0

B553200 MR-OF-07

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

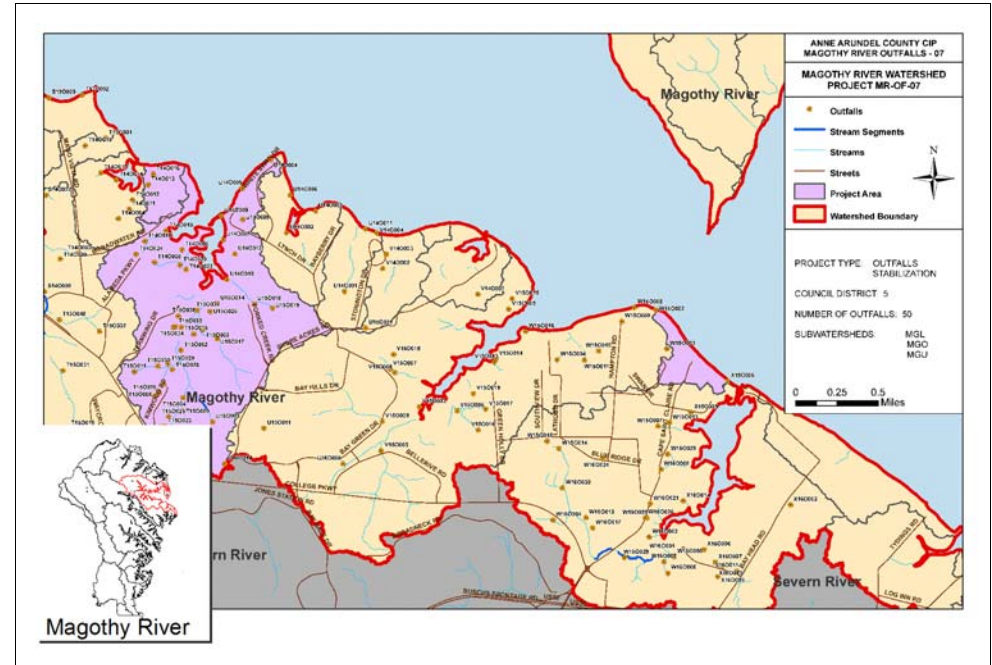
Magothy River - Stand Alone Outfalls - Project Group: 07 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 50 Outfalls.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years	
					FY2015	FY2016	FY2017	FY2018	FY2019		
	Plans and Engineering	\$676,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$676	\$0
	Land	\$135,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135	\$0
	Construction	\$5,408,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,408	\$0
	Overhead	\$435,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$435	\$0
\$0	Total	\$6,655,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,654	\$0
	More (Less) Than Prior Year Program:	\$6,655,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,654	\$0

B553200 MR-OF-07

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years	
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019		
	WPRF Bonds	\$6,655,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,655	\$0
\$0	Total	\$6,655,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,655	\$0
More (Less) Than Prior Year Program:		\$6,655,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,655	\$0

B553300 PT-PP-01

Class: Watershed Protection & Restor.

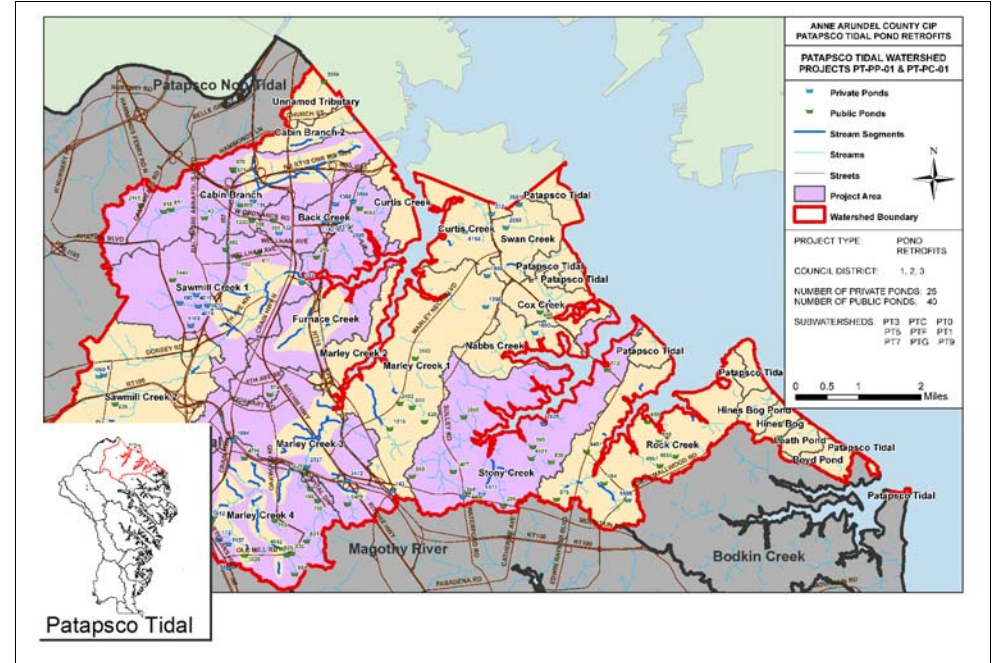
FY2014

Council Approved

Description

Patapsco Tidal - Stand Alone Private Ponds - Project Group: 01 - Priority Rating: Red - Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 26 Private Ponds



Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History

Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years	
					FY2015	FY2016	FY2017	FY2018	FY2019		
	Plans and Engineering	\$1,151,200	\$0	\$0	\$0	\$1,151	\$0	\$0	\$0	\$0	\$0
	Land	\$230,200	\$0	\$0	\$0	\$230	\$0	\$0	\$0	\$0	\$0
	Construction	\$9,209,800	\$0	\$0	\$0	\$9,210	\$0	\$0	\$0	\$0	\$0
	Overhead	\$741,400	\$0	\$0	\$0	\$741	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$11,332,600	\$0	\$0	\$0	\$11,332	\$0	\$0	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$11,332,600	\$0	\$0	\$0	\$11,332	\$0	\$0	\$0	\$0	\$0

B553300 PT-PP-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years	
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019		
	WPRF Bonds	\$11,332,600	\$0	\$0	\$0	\$0	\$11,333	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$11,332,600	\$0	\$0	\$0	\$0	\$11,333	\$0	\$0	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$11,332,600	\$0	\$0	\$0	\$0	\$11,333	\$0	\$0	\$0	\$0	\$0

B553400 PT-OF-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

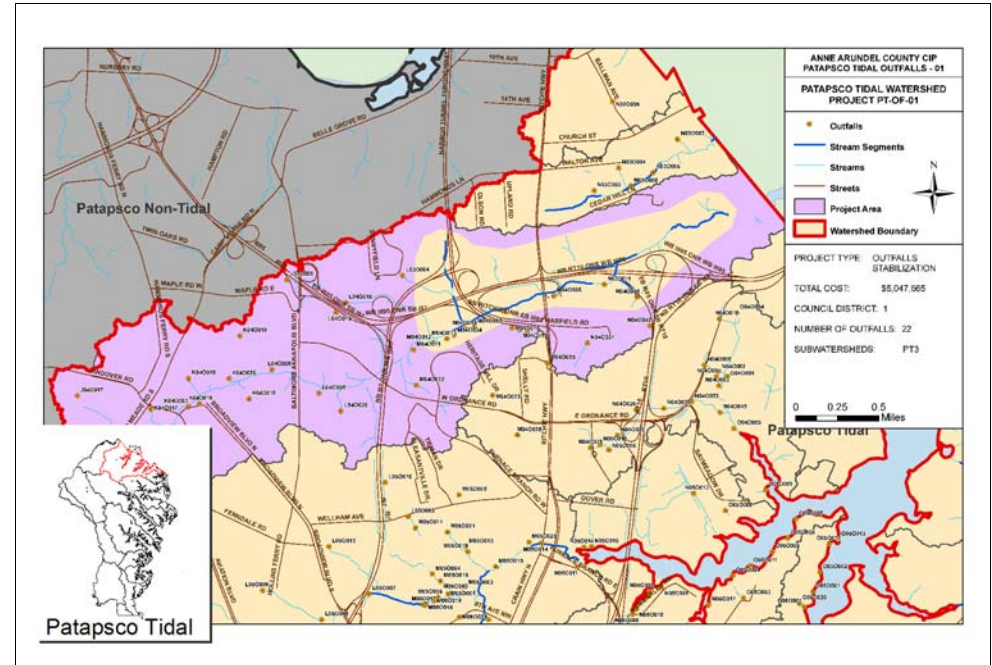
Patapsco Tidal - Stand Alone Outfalls - Project Group: 01 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 22 Outfalls.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$512,800	\$0	\$512,800	\$0	\$0	\$0	\$0	\$0	\$0
	Land	\$102,600	\$0	\$102,600	\$0	\$0	\$0	\$0	\$0	\$0
	Construction	\$4,102,100	\$0	\$4,102,100	\$0	\$0	\$0	\$0	\$0	\$0
	Overhead	\$330,200	\$0	\$330,200	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$5,047,700	\$0	\$5,047,700	\$0	\$0	\$0	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$5,047,700	\$0	\$5,047,700	\$0	\$0	\$0	\$0	\$0	\$0

B553400 PT-OF-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$5,047,700	\$0	\$5,047,700	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$5,047,700	\$0	\$5,047,700	\$0	\$0	\$0	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$5,047,700	\$0	\$5,047,700	\$0	\$0	\$0	\$0	\$0	\$0

B553500 PT-ST-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

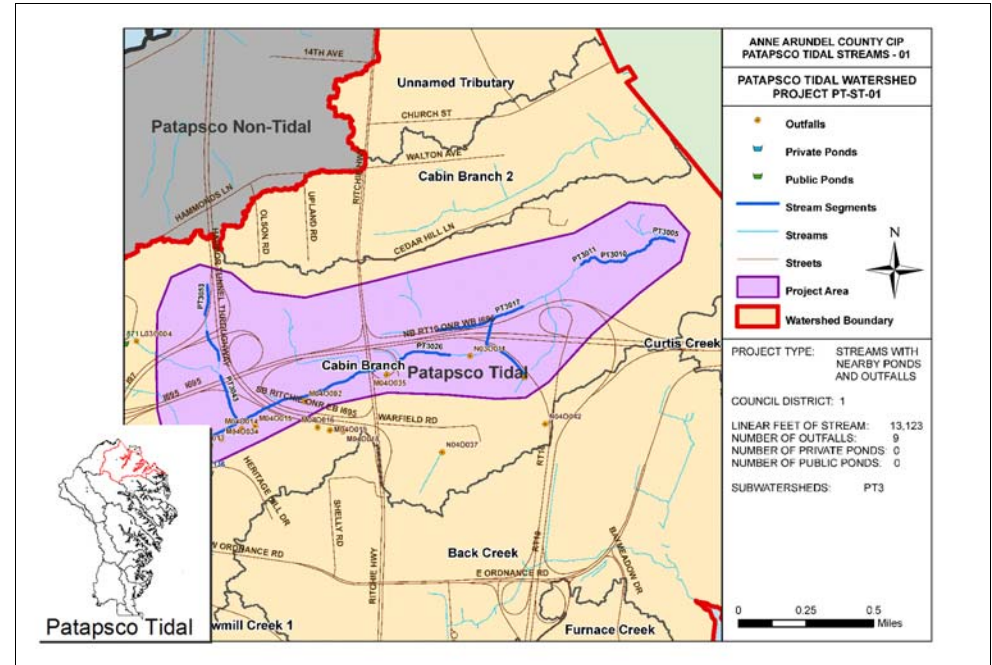
Patapsco Tidal - Streams with Nearby Outfalls & Ponds - Project Group: 01 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 9 Outfalls and 16 Stream Segments (13,123 Lineal Feet).

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$5,348,600	\$0	\$5,348,600	\$0	\$0	\$0	\$0	\$0	\$0
	Land	\$1,337,200	\$0	\$0	\$0	\$1,337	\$0	\$0	\$0	\$0
	Construction	\$28,729,200	\$0	\$0	\$0	\$2,810	\$25,920	\$0	\$0	\$0
	Overhead	\$2,479,100	\$0	\$374,400	\$0	\$290	\$1,814	\$0	\$0	\$0
\$0	Total	\$37,894,100	\$0	\$5,723,000	\$0	\$4,437	\$27,734	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$37,894,100	\$0	\$5,723,000	\$0	\$4,437	\$27,734	\$0	\$0	\$0

B553500 PT-ST-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$37,894,100	\$0	\$5,723,000	\$0	\$4,437	\$27,734	\$0	\$0	\$0
\$0	Total	\$37,894,100	\$0	\$5,723,000	\$0	\$4,437	\$27,734	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$37,894,100	\$0	\$5,723,000	\$0	\$4,437	\$27,734	\$0	\$0	\$0

B553600 PT-OF-02

Class: Watershed Protection & Restor.

FY2014 Council Approved

Description

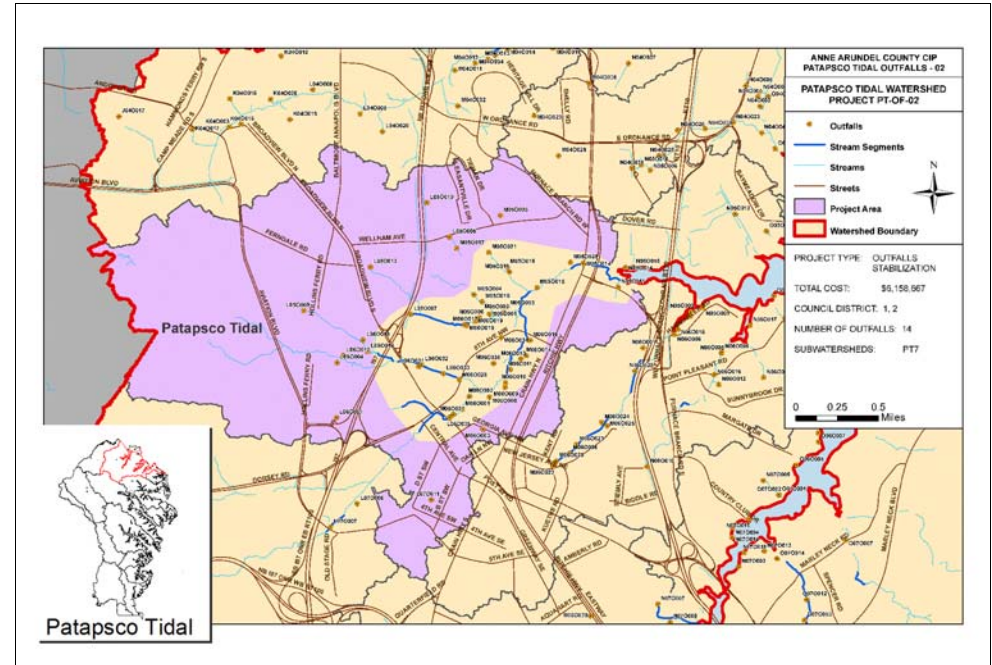
Patapsco Tidal - Stand Alone Outfalls - Project Group: 02 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 14 Outfalls.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$707,800	\$0	\$0	\$0	\$0	\$0	\$0	\$708	\$0
	Land	\$141,600	\$0	\$0	\$0	\$0	\$0	\$0	\$142	\$0
	Construction	\$5,662,700	\$0	\$0	\$0	\$0	\$0	\$0	\$5,663	\$0
	Overhead	\$455,800	\$0	\$0	\$0	\$0	\$0	\$0	\$456	\$0
\$0	Total	\$6,967,900	\$0	\$0	\$0	\$0	\$0	\$0	\$6,969	\$0
	More (Less) Than Prior Year Program:	\$6,967,900	\$0	\$0	\$0	\$0	\$0	\$0	\$6,969	\$0

B553600 PT-OF-02

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years	
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019		
	WPRF Bonds	\$6,967,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,968	\$0
\$0	Total	\$6,967,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,968	\$0
More (Less) Than Prior Year Program:		\$6,967,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,968	\$0

B553700 PT-ST-02

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

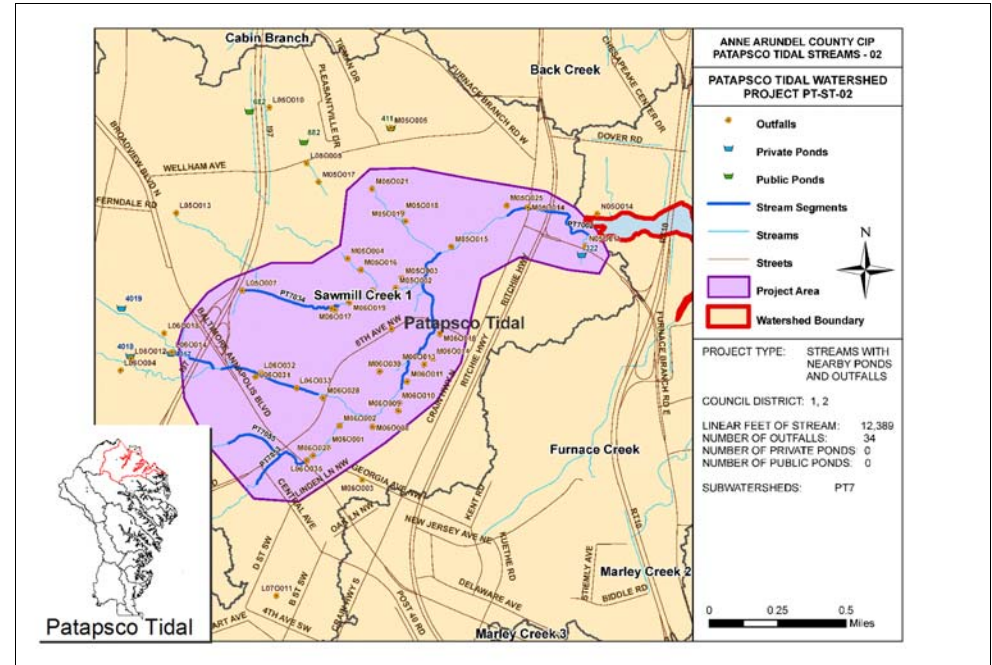
Patapsco Tidal - Streams with Nearby Outfalls & Ponds - Project Group: 02 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 34 Outfalls and 17 Stream Segments (12,389 Lineal Feet).

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$3,102,000	\$0	\$3,102,000	\$0	\$0	\$0	\$0	\$0	\$0
	Land	\$775,500	\$0	\$0	\$0	\$776	\$0	\$0	\$0	\$0
	Construction	\$16,662,100	\$0	\$0	\$0	\$1,630	\$15,033	\$0	\$0	\$0
	Overhead	\$1,437,800	\$0	\$217,100	\$0	\$168	\$1,052	\$0	\$0	\$0
\$0	Total	\$21,977,400	\$0	\$3,319,100	\$0	\$2,574	\$16,085	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$21,977,400	\$0	\$3,319,100	\$0	\$2,574	\$16,085	\$0	\$0	\$0

B553700 PT-ST-02

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$21,977,400	\$0	\$3,319,100	\$0	\$2,573	\$16,085	\$0	\$0	\$0
\$0	Total	\$21,977,400	\$0	\$3,319,100	\$0	\$2,573	\$16,085	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$21,977,400	\$0	\$3,319,100	\$0	\$2,573	\$16,085	\$0	\$0	\$0

B553800 PT-OF-03

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

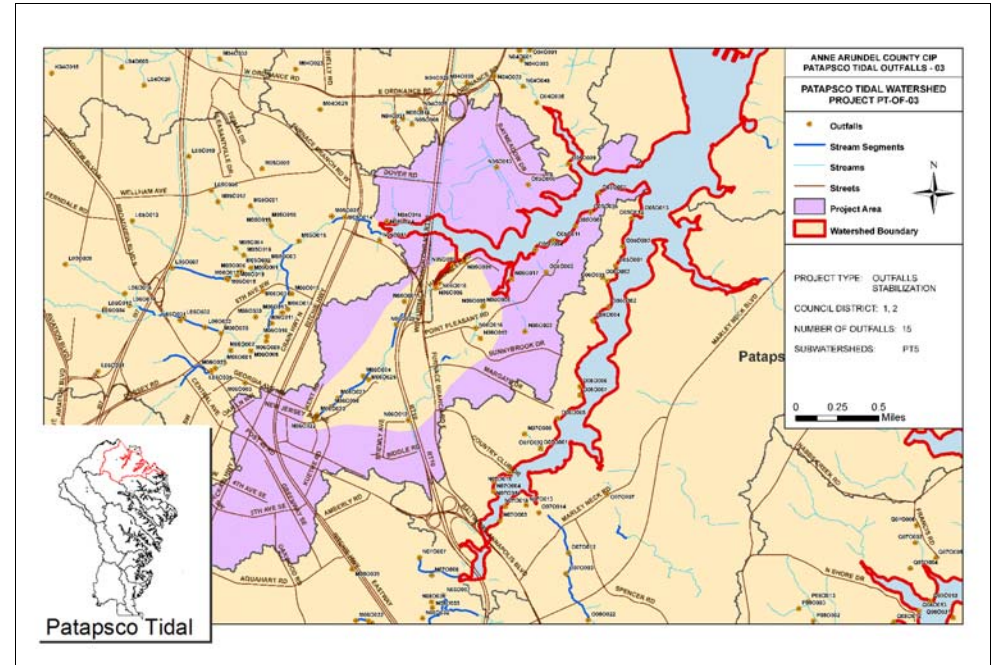
Patapsco Tidal - Stand Alone Outfalls - Project Group: 03 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 15 Outfalls.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$487,200	\$0	\$0	\$0	\$487	\$0	\$0	\$0	\$0
	Land	\$97,400	\$0	\$0	\$0	\$97	\$0	\$0	\$0	\$0
	Construction	\$3,897,900	\$0	\$0	\$0	\$3,898	\$0	\$0	\$0	\$0
	Overhead	\$313,800	\$0	\$0	\$0	\$314	\$0	\$0	\$0	\$0
\$0	Total	\$4,796,300	\$0	\$0	\$0	\$4,796	\$0	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$4,796,300	\$0	\$0	\$0	\$4,796	\$0	\$0	\$0	\$0

B553800 PT-OF-03

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years	
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019		
	WPRF Bonds	\$4,796,300	\$0	\$0	\$0	\$0	\$4,796	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$4,796,300	\$0	\$0	\$0	\$0	\$4,796	\$0	\$0	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$4,796,300	\$0	\$0	\$0	\$0	\$4,796	\$0	\$0	\$0	\$0	\$0

B553900 PT-ST-03

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

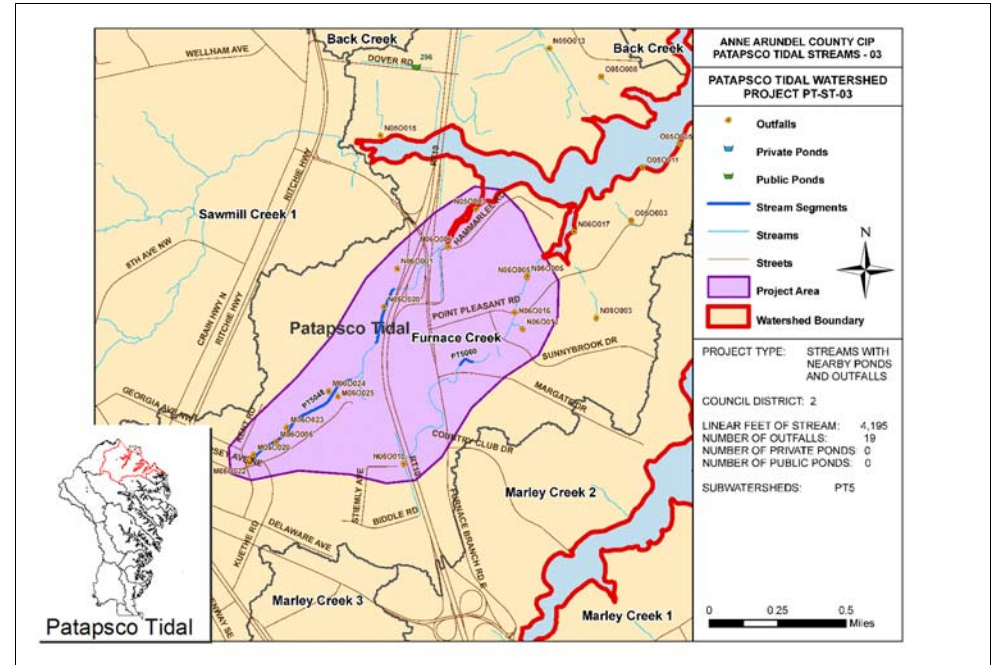
Patapsco Tidal - Streams with Nearby Outfalls & Ponds - Project Group: 03 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 19 Outfalls and 5 Stream Segments (4,195 Lineal Feet).

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$2,038,900	\$0	\$2,038,900	\$0	\$0	\$0	\$0	\$0	\$0
	Land	\$535,500	\$0	\$0	\$0	\$536	\$0	\$0	\$0	\$0
	Construction	\$10,951,600	\$0	\$0	\$0	\$1,071	\$9,880	\$0	\$0	\$0
	Overhead	\$946,800	\$0	\$142,700	\$0	\$112	\$692	\$0	\$0	\$0
\$0	Total	\$14,472,800	\$0	\$2,181,600	\$0	\$1,719	\$10,572	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$14,472,800	\$0	\$2,181,600	\$0	\$1,719	\$10,572	\$0	\$0	\$0

B553900 PT-ST-03

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$14,472,800	\$0	\$2,181,600	\$0	\$1,719	\$10,572	\$0	\$0	\$0
\$0	Total	\$14,472,800	\$0	\$2,181,600	\$0	\$1,719	\$10,572	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$14,472,800	\$0	\$2,181,600	\$0	\$1,719	\$10,572	\$0	\$0	\$0

B554000 PT-PC-01

Class: Watershed Protection & Restor.

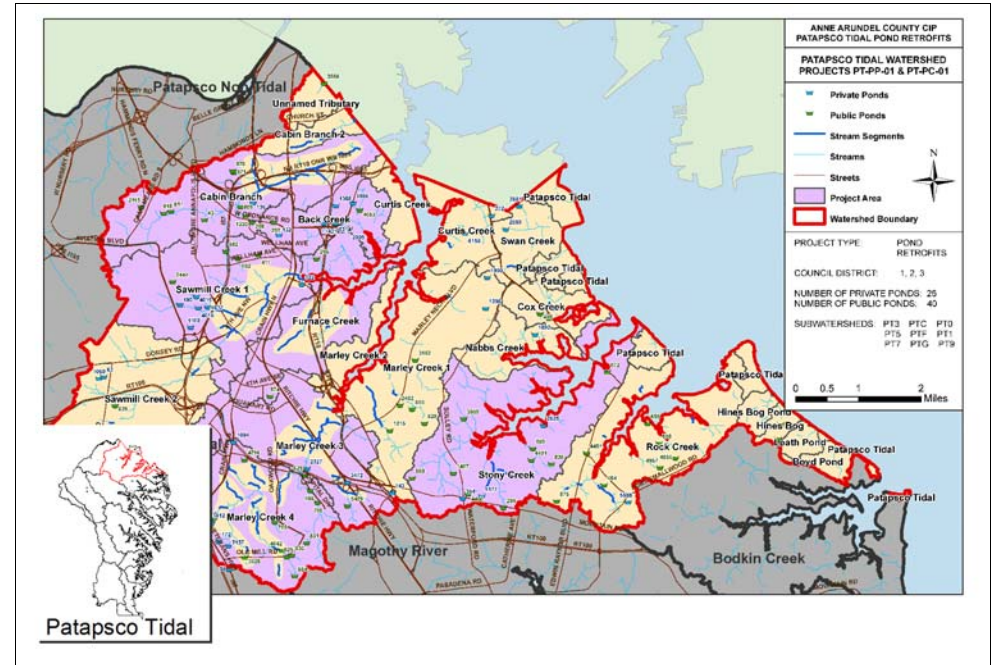
FY2014

Council Approved

Description

Patapsco Tidal - Stand Alone Public Ponds - Project Group: 01 - Priority Rating: Red - Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 40 Public Ponds.



Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History

Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$751,400	\$0	\$751,400	\$0	\$0	\$0	\$0	\$0	\$0
	Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Construction	\$6,011,400	\$0	\$6,011,400	\$0	\$0	\$0	\$0	\$0	\$0
	Overhead	\$473,400	\$0	\$473,400	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$7,236,200	\$0	\$7,236,200	\$0	\$0	\$0	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$7,236,200	\$0	\$7,236,200	\$0	\$0	\$0	\$0	\$0	\$0

B554000 PT-PC-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2014	FY2015	Capital Program (\$000)					Beyond 6 Years
						FY2016	FY2017	FY2018	FY2019		
	WPRF Bonds	\$7,236,200	\$0	\$7,236,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$7,236,200	\$0	\$7,236,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$7,236,200	\$0	\$7,236,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B554100 PT-OF-04

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

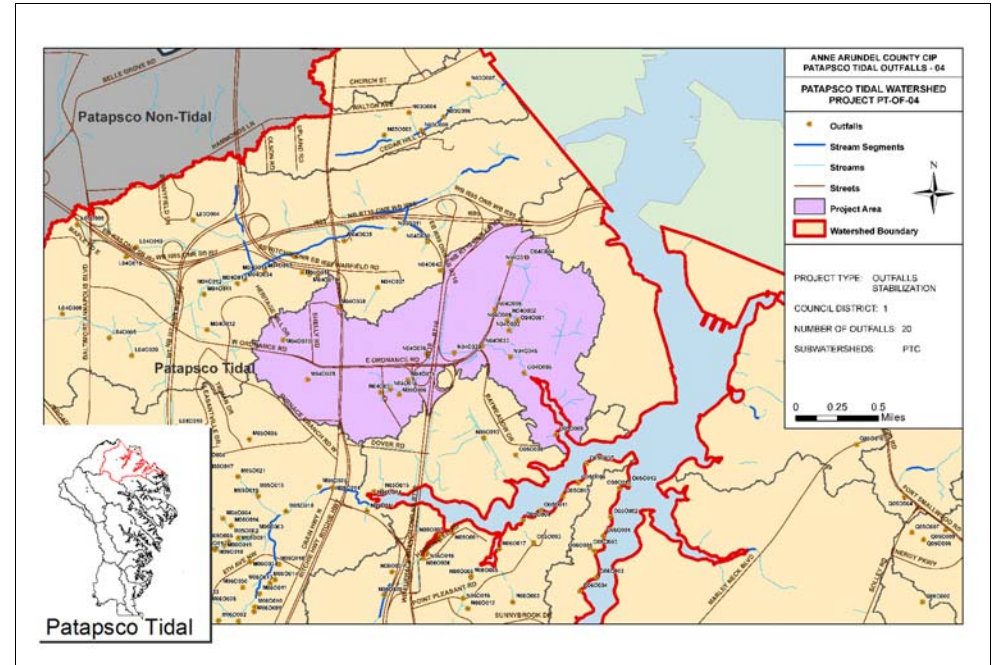
Patapsco Tidal - Stand Alone Outfalls - Project Group: 04 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 20 Outfalls.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$672,200	\$0	\$672,200	\$0	\$0	\$0	\$0	\$0	\$0
	Land	\$134,400	\$0	\$134,400	\$0	\$0	\$0	\$0	\$0	\$0
	Construction	\$5,377,600	\$0	\$5,377,600	\$0	\$0	\$0	\$0	\$0	\$0
	Overhead	\$432,900	\$0	\$432,900	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$6,617,100	\$0	\$6,617,100	\$0	\$0	\$0	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$6,617,100	\$0	\$6,617,100	\$0	\$0	\$0	\$0	\$0	\$0

B554100 PT-OF-04

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2014	FY2015	Capital Program (\$000)					Beyond 6 Years
						FY2016	FY2017	FY2018	FY2019		
	WPRF Bonds	\$6,617,100	\$0	\$6,617,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$6,617,100	\$0	\$6,617,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$6,617,100	\$0	\$6,617,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B554200 PT-OF-05

Class: Watershed Protection & Restor.

FY2014 Council Approved

Description

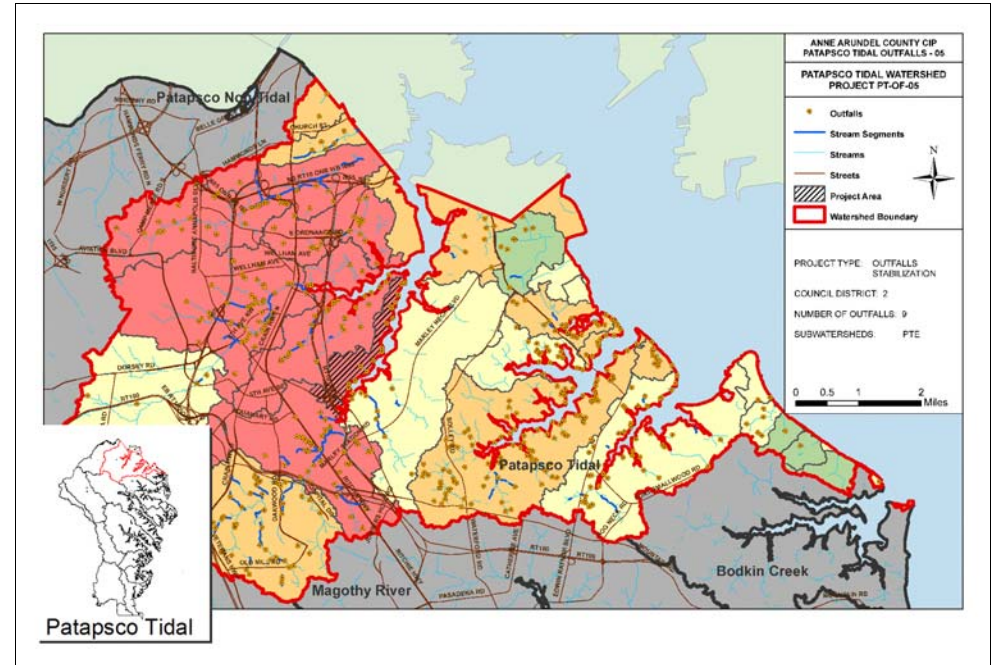
Patapsco Tidal - Stand Alone Outfalls - Project Group: 05 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 9 Outfalls.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$388,200	\$0	\$0	\$0	\$0	\$0	\$0	\$388	\$0
	Land	\$77,600	\$0	\$0	\$0	\$0	\$0	\$0	\$78	\$0
	Construction	\$3,105,900	\$0	\$0	\$0	\$0	\$0	\$0	\$3,106	\$0
	Overhead	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0
\$0	Total	\$3,821,700	\$0	\$0	\$0	\$0	\$0	\$0	\$3,822	\$0
	More (Less) Than Prior Year Program:	\$3,821,700	\$0	\$0	\$0	\$0	\$0	\$0	\$3,822	\$0

B554200 PT-OF-05

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years	
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019		
	WPRF Bonds	\$3,821,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,822	\$0
\$0	Total	\$3,821,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,822	\$0
More (Less) Than Prior Year Program:		\$3,821,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,822	\$0

B554300 PT-ST-04

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

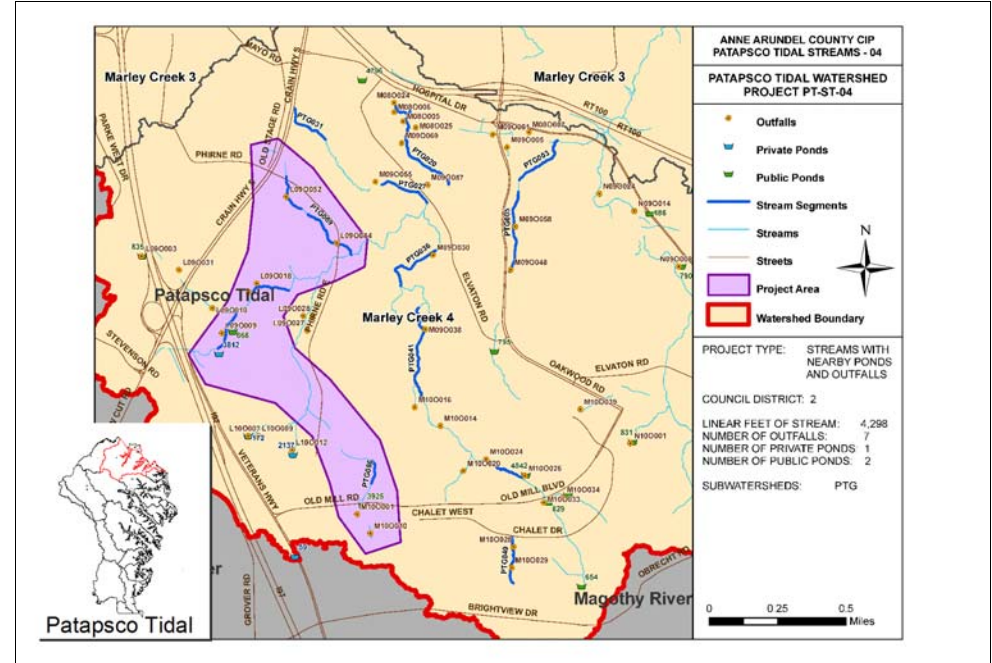
Patapsco Tidal - Streams with Nearby Outfalls & Ponds - Project Group: 04 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 7 Outfalls, 1 Private Pond, 2 Public Ponds and 6 Stream Segments (4,298 Lineal Feet).

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$996,200	\$0	\$0	\$0	\$996	\$0	\$0	\$0	\$0
	Land	\$261,700	\$0	\$0	\$0	\$0	\$0	\$262	\$0	\$0
	Construction	\$5,363,900	\$0	\$0	\$0	\$0	\$0	\$0	\$5,364	\$0
	Overhead	\$463,500	\$0	\$0	\$0	\$70	\$0	\$18	\$376	\$0
\$0	Total	\$7,085,300	\$0	\$0	\$0	\$1,066	\$0	\$280	\$5,740	\$0
	More (Less) Than Prior Year Program:	\$7,085,300	\$0	\$0	\$0	\$1,066	\$0	\$280	\$5,740	\$0

B554300 PT-ST-04

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$7,085,300	\$0	\$0	\$0	\$0	\$1,066	\$0	\$280	\$5,739	\$0
\$0	Total	\$7,085,300	\$0	\$0	\$0	\$0	\$1,066	\$0	\$280	\$5,739	\$0
More (Less) Than Prior Year Program:		\$7,085,300	\$0	\$0	\$0	\$0	\$1,066	\$0	\$280	\$5,739	\$0

B554400 PT-ST-05

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

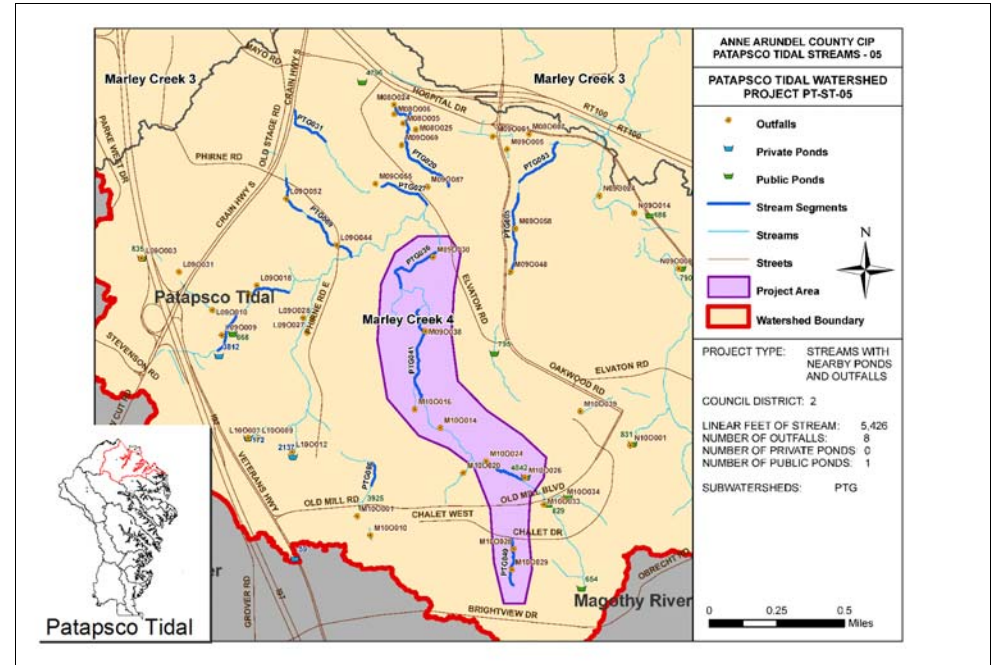
Patapsco Tidal - Streams with Nearby Outfalls & Ponds - Project Group: 05 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 8 Outfalls, 1 Public Pond and 7 Stream Segments (5,426 Lineal Feet).

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$634,100	\$0	\$0	\$0	\$634	\$0	\$0	\$0	\$0
	Land	\$166,600	\$0	\$0	\$0	\$0	\$0	\$167	\$0	\$0
	Construction	\$3,414,400	\$0	\$0	\$0	\$0	\$0	\$0	\$3,414	\$0
	Overhead	\$295,100	\$0	\$0	\$0	\$44	\$0	\$12	\$239	\$0
\$0	Total	\$4,510,200	\$0	\$0	\$0	\$678	\$0	\$179	\$3,653	\$0
	More (Less) Than Prior Year Program:	\$4,510,200	\$0	\$0	\$0	\$678	\$0	\$179	\$3,653	\$0

B554400 PT-ST-05

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$4,510,200	\$0	\$0	\$0	\$0	\$678	\$0	\$178	\$3,653	\$0
\$0	Total	\$4,510,200	\$0	\$0	\$0	\$0	\$678	\$0	\$178	\$3,653	\$0
More (Less) Than Prior Year Program:		\$4,510,200	\$0	\$0	\$0	\$0	\$678	\$0	\$178	\$3,653	\$0

B554500 PT-ST-06

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

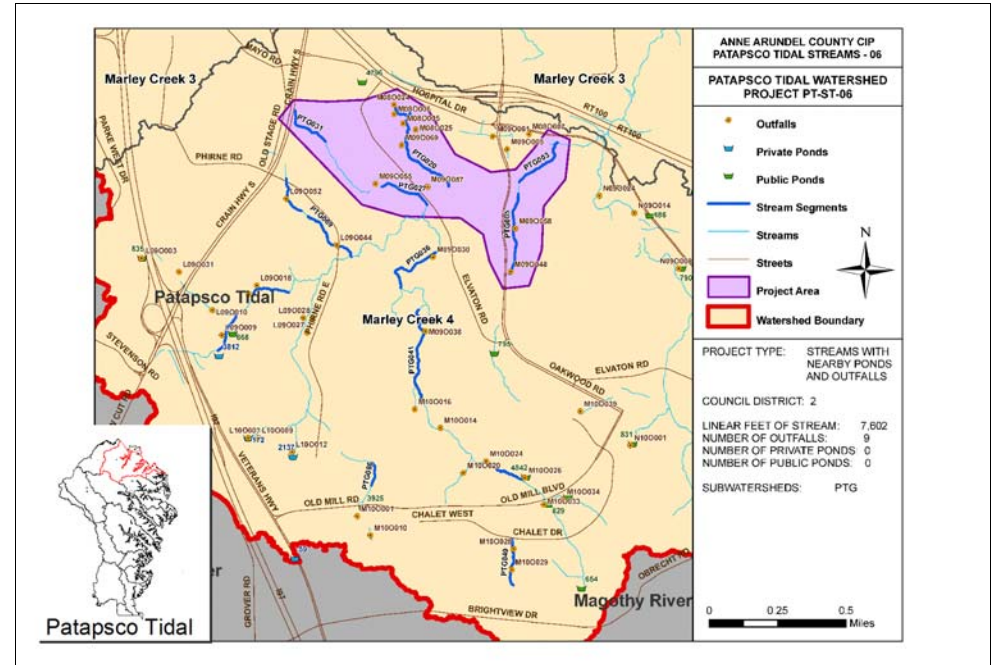
Patapsco Tidal - Streams with Nearby Outfalls & Ponds - Project Group: 06 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 9 Outfalls and 8 Stream Segments (7,602 Lineal Feet).

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$1,118,700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,119	\$0
	Land	\$279,700	\$0	\$0	\$0	\$0	\$0	\$0	\$280	\$0
	Construction	\$5,593,600	\$0	\$0	\$0	\$0	\$0	\$0	\$5,594	\$0
	Overhead	\$489,400	\$0	\$0	\$0	\$0	\$0	\$0	\$489	\$0
\$0	Total	\$7,481,400	\$0	\$0	\$0	\$0	\$0	\$0	\$7,482	\$0
	More (Less) Than Prior Year Program:	\$7,481,400	\$0	\$0	\$0	\$0	\$0	\$0	\$7,482	\$0

B554500 PT-ST-06

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years	
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019		
	WPRF Bonds	\$7,481,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,481	\$0
\$0	Total	\$7,481,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,481	\$0
More (Less) Than Prior Year Program:		\$7,481,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,481	\$0

B554600 PT-OF-06

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

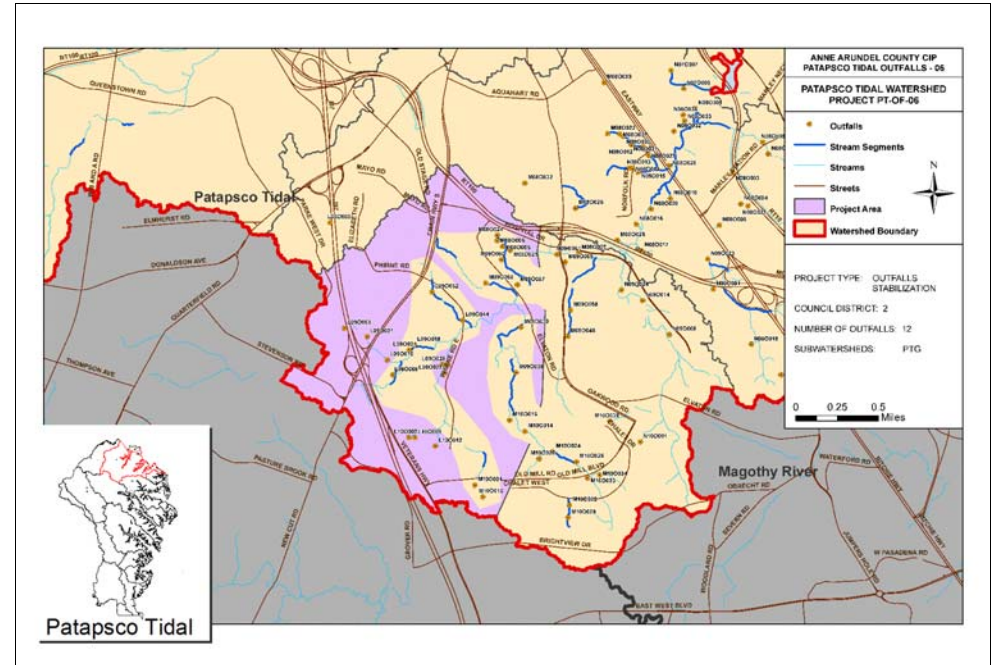
Patapsco Tidal - Stand Alone Outfalls - Project Group: 06 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 12 Outfalls.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$675,500	\$0	\$0	\$0	\$0	\$0	\$0	\$676	\$0
	Land	\$135,100	\$0	\$0	\$0	\$0	\$0	\$0	\$135	\$0
	Construction	\$5,403,700	\$0	\$0	\$0	\$0	\$0	\$0	\$5,404	\$0
	Overhead	\$435,000	\$0	\$0	\$0	\$0	\$0	\$0	\$435	\$0
\$0	Total	\$6,649,300	\$0	\$0	\$0	\$0	\$0	\$0	\$6,650	\$0
	More (Less) Than Prior Year Program:	\$6,649,300	\$0	\$0	\$0	\$0	\$0	\$0	\$6,650	\$0

B554600 PT-OF-06

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years	
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019		
	WPRF Bonds	\$6,649,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,649	\$0
\$0	Total	\$6,649,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,649	\$0
More (Less) Than Prior Year Program:		\$6,649,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,649	\$0

B554700 PT-OF-07

Class: Watershed Protection & Restor.

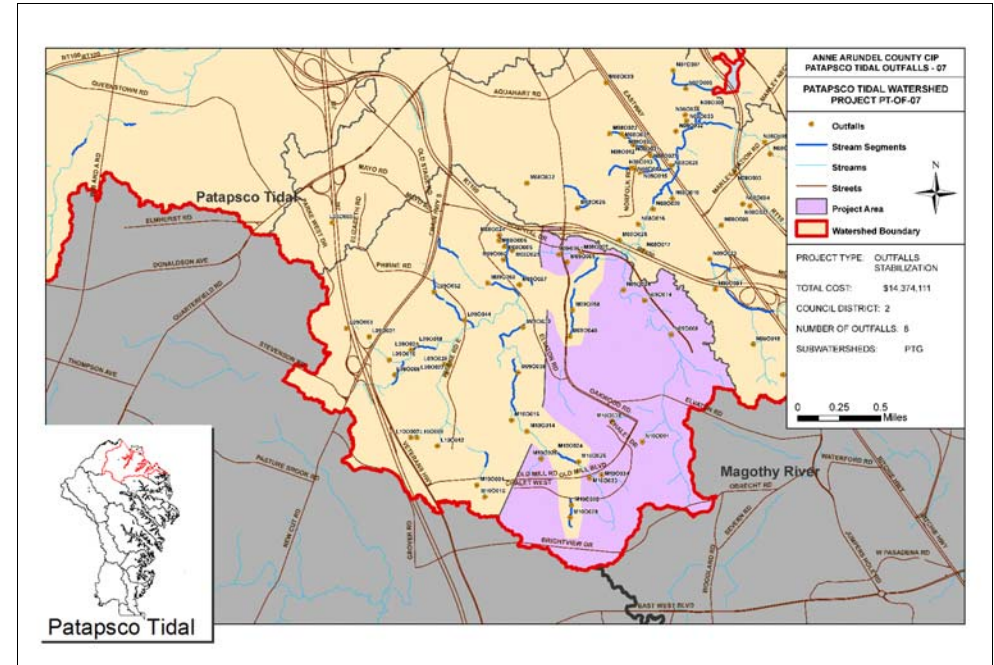
FY2014

Council Approved

Description

Patapsco Tidal - Stand Alone Outfalls - Project Group: 07 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 8 Outfalls.



Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History

Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$1,652,100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,652	\$0
	Land	\$330,400	\$0	\$0	\$0	\$0	\$0	\$0	\$330	\$0
	Construction	\$13,409,600	\$0	\$0	\$0	\$0	\$0	\$0	\$10,705	\$2,704
	Overhead	\$888,200	\$0	\$0	\$0	\$0	\$0	\$0	\$888	\$0
\$0	Total	\$16,280,300	\$0	\$0	\$0	\$0	\$0	\$0	\$13,575	\$2,704
	More (Less) Than Prior Year Program:	\$16,280,300	\$0	\$0	\$0	\$0	\$0	\$0	\$13,575	\$2,704

B554700 PT-OF-07

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$16,280,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,576	\$2,704
\$0	Total	\$16,280,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,576	\$2,704
More (Less) Than Prior Year Program:		\$16,280,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,576	\$2,704

B554800 PT-ST-07

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

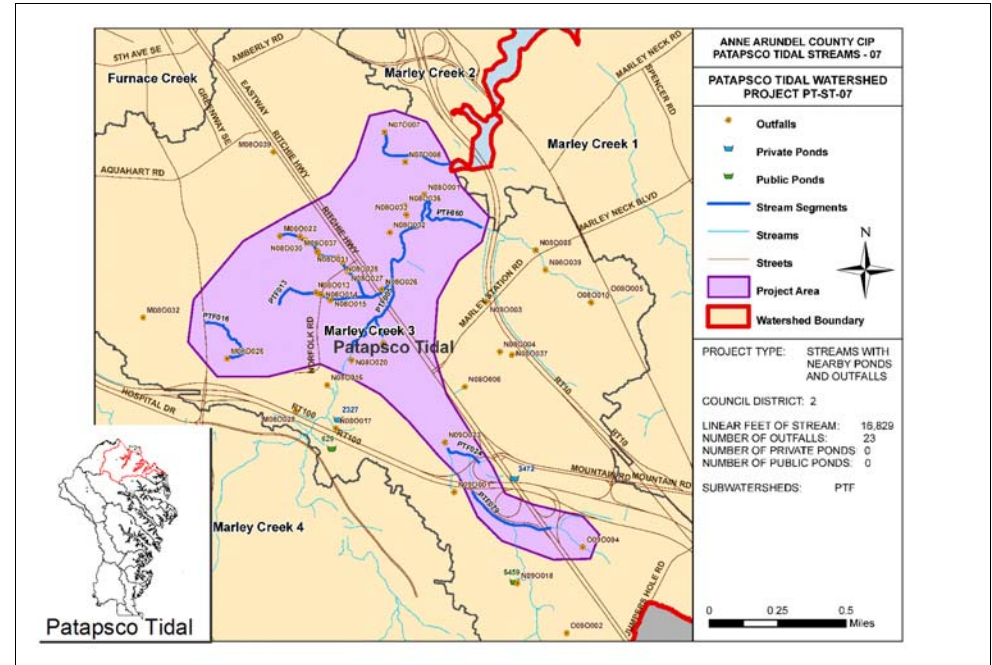
Patapsco Tidal - Streams with Nearby Outfalls & Ponds - Project Group: 07 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 23 Outfalls and 16 Stream Segments (16,829 Lineal Feet).

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$4,130,500	\$0	\$0	\$4,130	\$0	\$0	\$0	\$0	\$0
	Land	\$1,084,900	\$0	\$0	\$0	\$0	\$1,085	\$0	\$0	\$0
	Construction	\$22,240,300	\$0	\$0	\$0	\$0	\$0	\$22,240	\$0	\$0
	Overhead	\$1,921,800	\$0	\$0	\$289	\$0	\$76	\$1,557	\$0	\$0
\$0	Total	\$29,377,500	\$0	\$0	\$4,419	\$0	\$1,161	\$23,797	\$0	\$0
	More (Less) Than Prior Year Program:	\$29,377,500	\$0	\$0	\$4,419	\$0	\$1,161	\$23,797	\$0	\$0

B554800 PT-ST-07

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$29,377,500	\$0	\$0	\$4,420	\$0	\$1,161	\$23,797	\$0	\$0	
\$0	Total	\$29,377,500	\$0	\$0	\$4,420	\$0	\$1,161	\$23,797	\$0	\$0	
More (Less) Than Prior Year Program:		\$29,377,500	\$0	\$0	\$4,420	\$0	\$1,161	\$23,797	\$0	\$0	

B554900 PT-OF-08

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

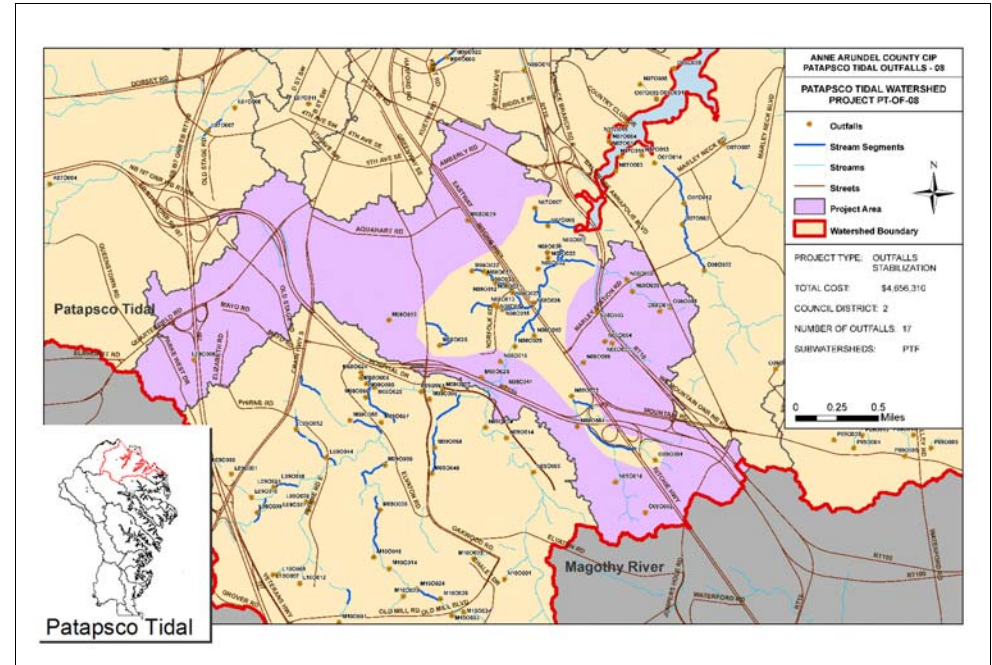
Patapsco Tidal - Stand Alone Outfalls - Project Group: 08 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 17 Outfalls.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$473,000	\$0	\$473,000	\$0	\$0	\$0	\$0	\$0	\$0
	Land	\$94,600	\$0	\$94,600	\$0	\$0	\$0	\$0	\$0	\$0
	Construction	\$3,784,100	\$0	\$3,784,100	\$0	\$0	\$0	\$0	\$0	\$0
	Overhead	\$304,600	\$0	\$304,600	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$4,656,300	\$0	\$4,656,300	\$0	\$0	\$0	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$4,656,300	\$0	\$4,656,300	\$0	\$0	\$0	\$0	\$0	\$0

B554900 PT-OF-08

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2014	FY2015	Capital Program (\$000)					Beyond 6 Years
						FY2016	FY2017	FY2018	FY2019		
	WPRF Bonds	\$4,656,300	\$0	\$4,656,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$4,656,300	\$0	\$4,656,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$4,656,300	\$0	\$4,656,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B555000 PT-OF-09

Class: Watershed Protection & Restor.

FY2014 Council Approved

Description

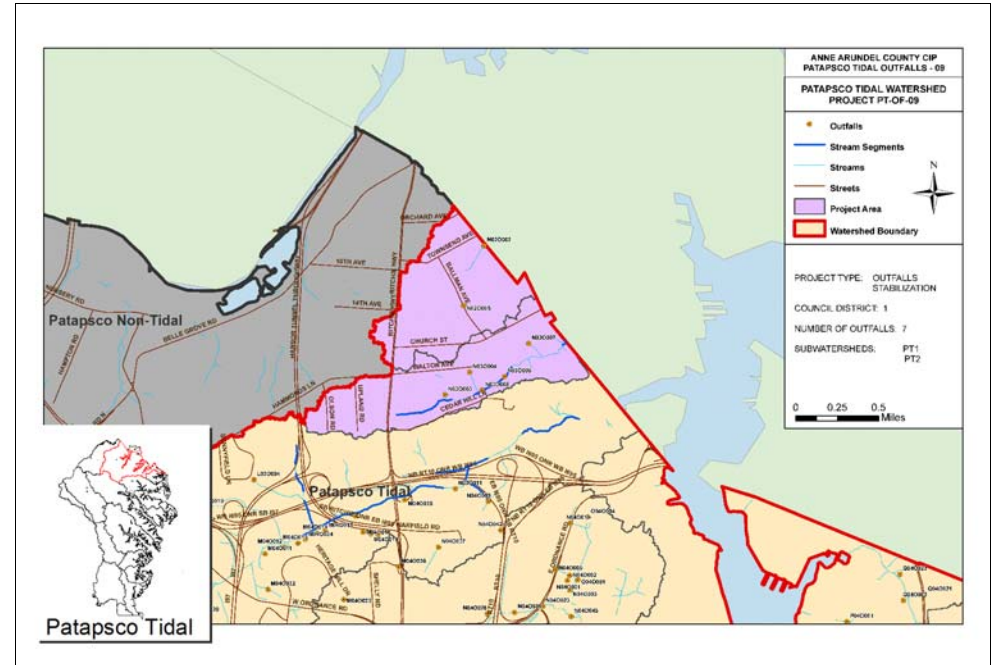
Patapsco Tidal - Stand Alone Outfalls - Project Group: 09 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 7 Outfalls.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$461,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$462
	Land	\$92,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
	Construction	\$3,693,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,693
	Overhead	\$297,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$297
\$0	Total	\$4,544,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,544
	More (Less) Than Prior Year Program:	\$4,544,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,544

B555000 PT-OF-09

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years	
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019		
	WPRF Bonds	\$4,544,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,544
\$0	Total	\$4,544,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,544
More (Less) Than Prior Year Program:		\$4,544,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,544

B555100 PT-OF-10

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

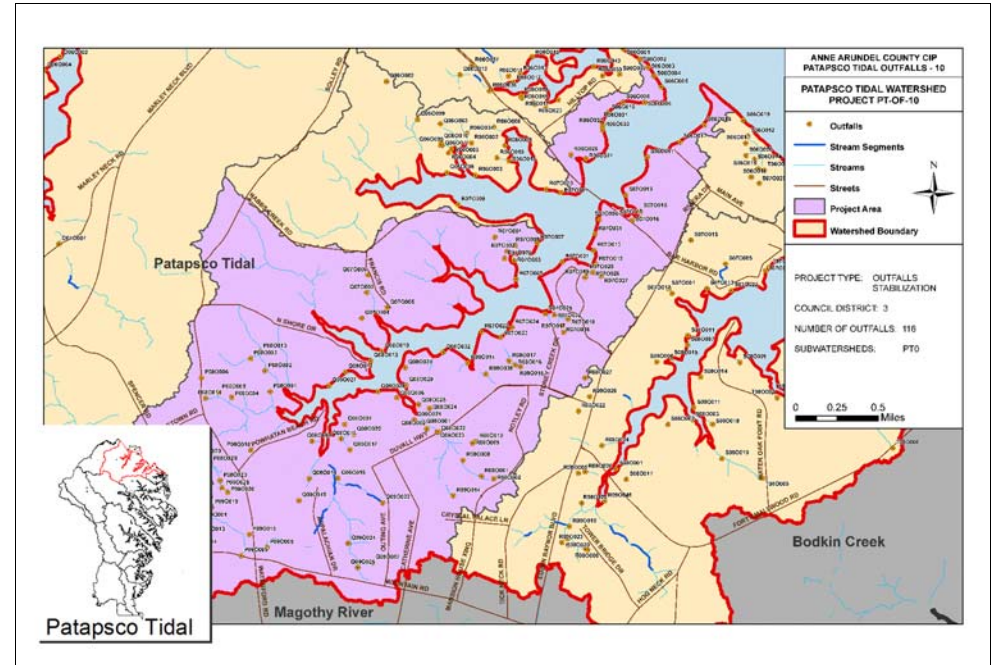
Patapsco Tidal - Stand Alone Outfalls - Project Group: 10 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 116 Outfalls.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$1,894,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,895
	Land	\$379,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$379
	Construction	\$15,158,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,158
	Overhead	\$1,220,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,220
\$0	Total	\$18,652,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,652
	More (Less) Than Prior Year Program:	\$18,652,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,652

B555100 PT-OF-10

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years	
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019		
	WPRF Bonds	\$18,652,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,652
\$0	Total	\$18,652,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,652
More (Less) Than Prior Year Program:		\$18,652,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,652

B555200 PT-OF-11

Class: Watershed Protection & Restor.

FY2014 Council Approved

Description

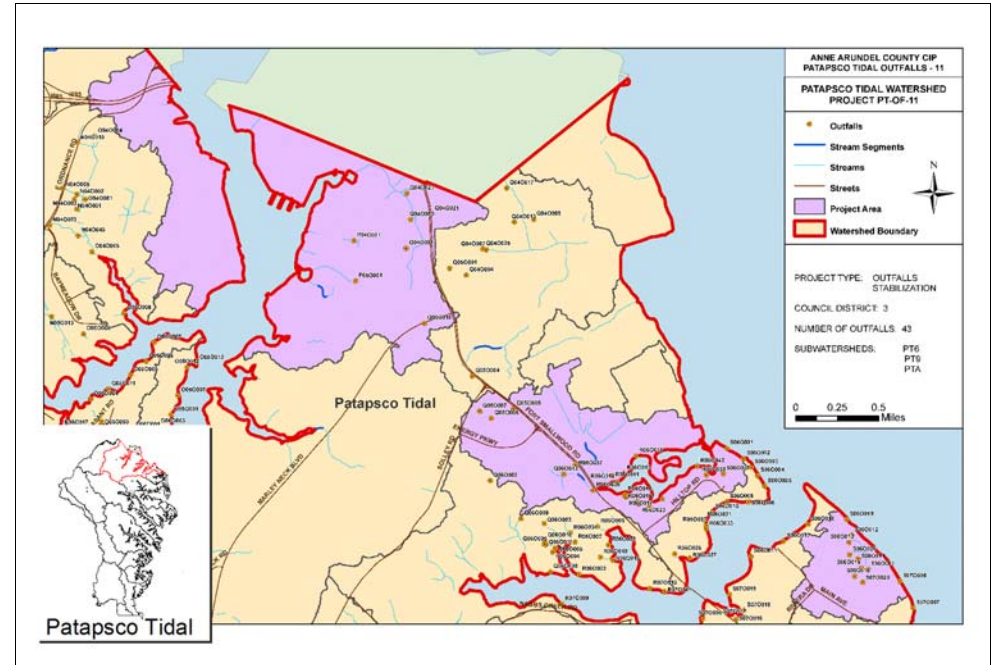
Patapsco Tidal - Stand Alone Outfalls - Project Group: 11 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 43 Outfalls.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$696,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$697
	Land	\$139,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139
	Construction	\$5,573,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,573
	Overhead	\$448,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$449
\$0	Total	\$6,857,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,858
	More (Less) Than Prior Year Program:	\$6,857,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,858

B555200 PT-OF-11

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$6,857,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,858
\$0	Total	\$6,857,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,858
More (Less) Than Prior Year Program:		\$6,857,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,858

B555300 PN-OF-01

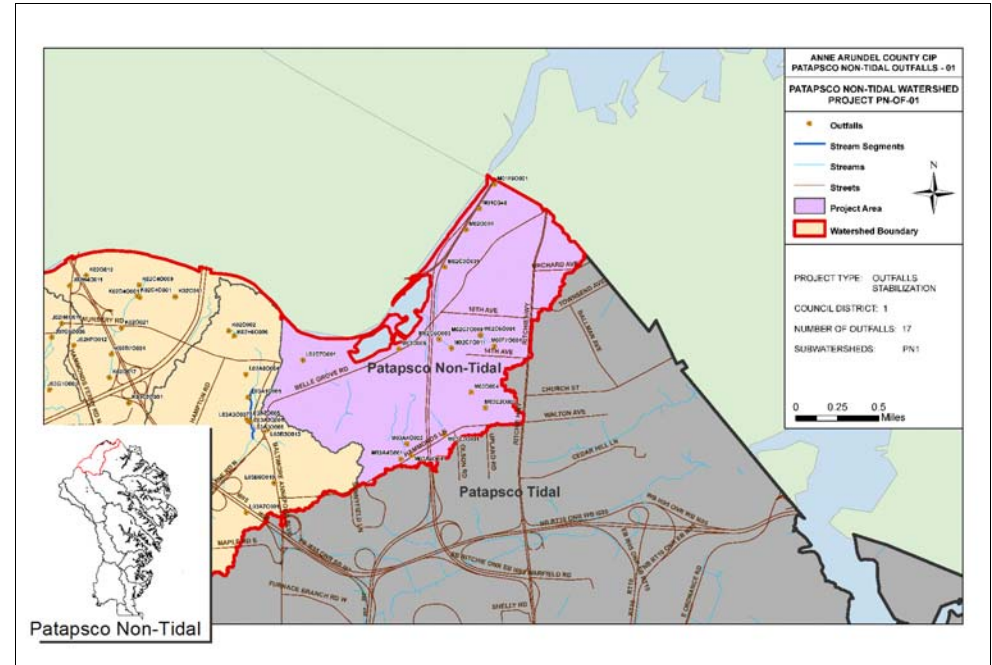
Class: Watershed Protection & Restor.

FY2014 Council Approved

Description

Patapsco Non-tidal - Stand Alone Outfalls - Project Group: 01 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 17 Outfalls.



Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History

Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$800,900	\$0	\$800,900	\$0	\$0	\$0	\$0	\$0	\$0
	Land	\$160,200	\$0	\$160,200	\$0	\$0	\$0	\$0	\$0	\$0
	Construction	\$6,407,300	\$0	\$6,407,300	\$0	\$0	\$0	\$0	\$0	\$0
	Overhead	\$515,800	\$0	\$515,800	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$7,884,200	\$0	\$7,884,200	\$0	\$0	\$0	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$7,884,200	\$0	\$7,884,200	\$0	\$0	\$0	\$0	\$0	\$0

B555300 PN-OF-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2014	FY2015	Capital Program (\$000)					Beyond 6 Years
						FY2016	FY2017	FY2018	FY2019		
	WPRF Bonds	\$7,884,200	\$0	\$7,884,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$7,884,200	\$0	\$7,884,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$7,884,200	\$0	\$7,884,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B555400 PN-OF-02

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

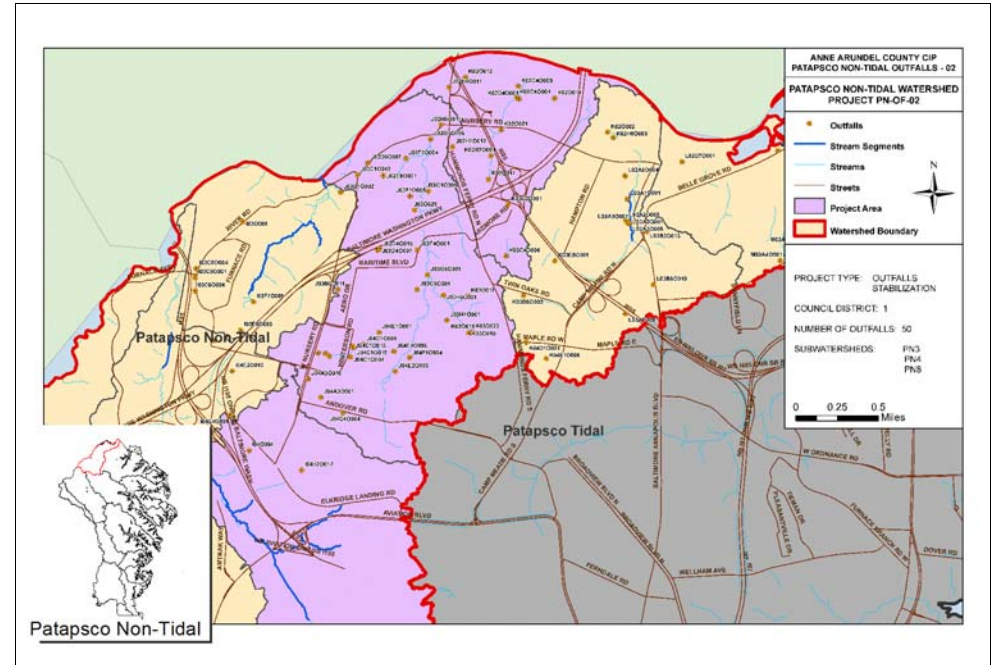
Patapsco Non-tidal - Stand Alone Outfalls - Project Group: 02 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 50 Outfalls.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$1,143,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,143
	Land	\$228,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229
	Construction	\$9,143,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,144
	Overhead	\$736,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$736
\$0	Total	\$11,251,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,252
	More (Less) Than Prior Year Program:	\$11,251,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,252

B555400 PN-OF-02

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

- 1. Current status of this project: New Project
- 2. Action taken in Current Fiscal Year: New Project
- 3. Action required to complete this project: New Project

Change from Prior Year

- 1. Change in Name or Description: New
- 2. Change in Total Project Cost: New
- 3. Change in Scope: New
- 4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2014	FY2015	Capital Program (\$000)					Beyond 6 Years
						FY2016	FY2017	FY2018	FY2019		
	WPRF Bonds	\$11,251,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,252
\$0	Total	\$11,251,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,252
	More (Less) Than Prior Year Program:	\$11,251,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,252

B555500 PN-OF-03

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

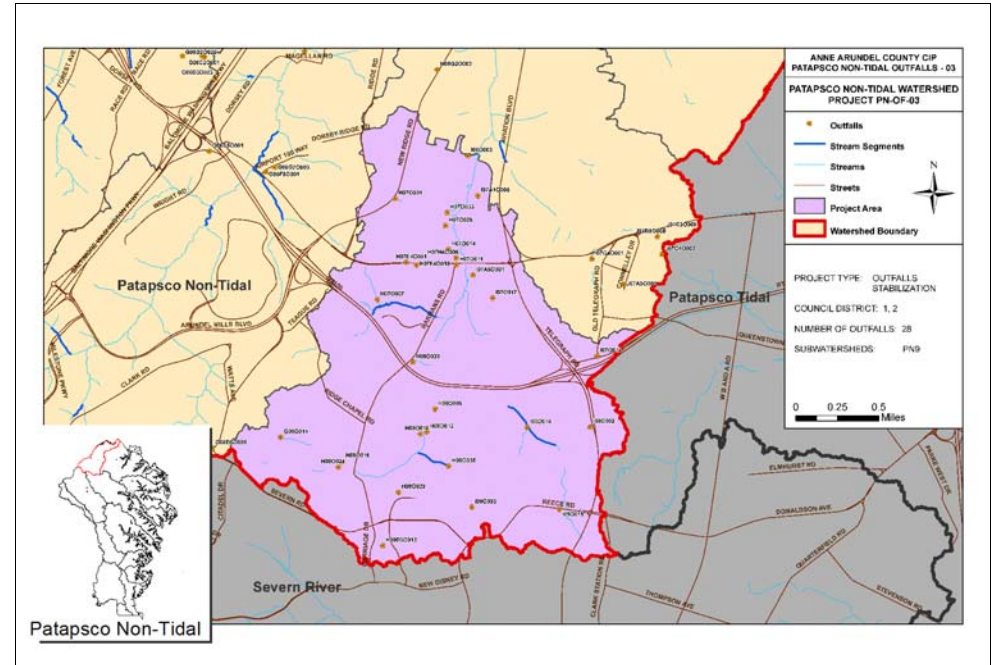
Patapsco Non-tidal - Stand Alone Outfalls - Project Group: 03 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 28 Outfalls.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$1,368,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,368
	Land	\$273,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274
	Construction	\$10,946,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,947
	Overhead	\$881,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$881
\$0	Total	\$13,470,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,470
	More (Less) Than Prior Year Program:	\$13,470,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,470

B555500 PN-OF-03

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$13,470,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,470
\$0	Total	\$13,470,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,470
More (Less) Than Prior Year Program:		\$13,470,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,470

B555600 PN-PP-01

Class: Watershed Protection & Restor.

FY2014 Council Approved

Description

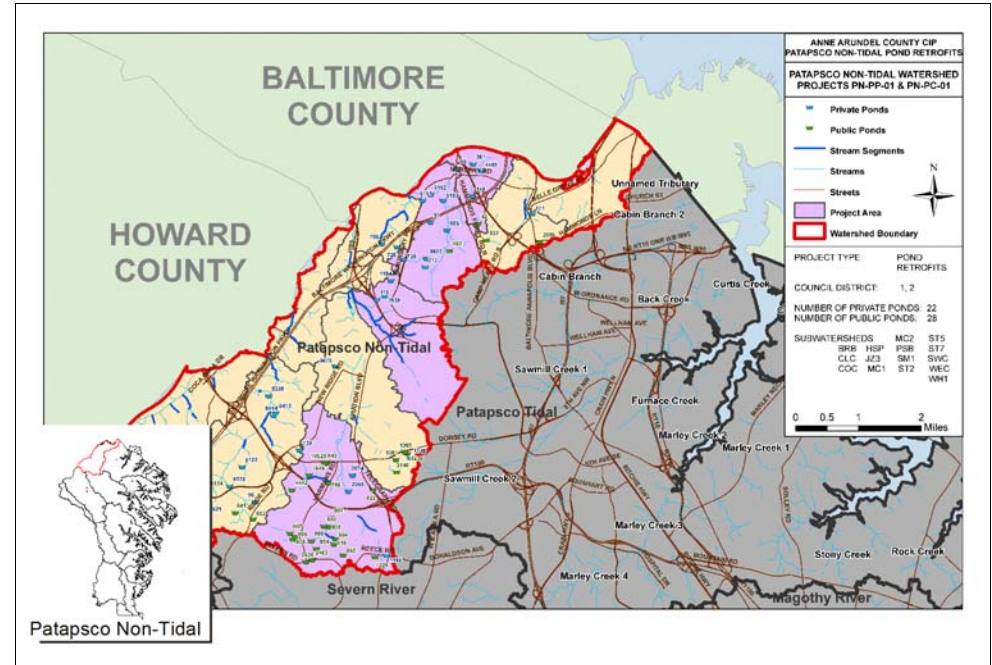
Patapsco Non-tidal - Stand Alone Private Ponds - Project Group: 01 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 18 Private Ponds

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$538,000	\$0	\$0	\$538	\$0	\$0	\$0	\$0	\$0
	Land	\$107,600	\$0	\$0	\$108	\$0	\$0	\$0	\$0	\$0
	Construction	\$4,304,100	\$0	\$0	\$4,304	\$0	\$0	\$0	\$0	\$0
	Overhead	\$758,400	\$0	\$0	\$346	\$0	\$0	\$0	\$0	\$412
\$0	Total	\$5,708,100	\$0	\$0	\$5,296	\$0	\$0	\$0	\$0	\$412
	More (Less) Than Prior Year Program:	\$5,708,100	\$0	\$0	\$5,296	\$0	\$0	\$0	\$0	\$412

B555600 PN-PP-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$5,708,100	\$0	\$0	\$5,296	\$0	\$0	\$0	\$0	\$0	\$412
\$0	Total	\$5,708,100	\$0	\$0	\$5,296	\$0	\$0	\$0	\$0	\$0	\$412
More (Less) Than Prior Year Program:		\$5,708,100	\$0	\$0	\$5,296	\$0	\$0	\$0	\$0	\$0	\$412

B555700 PN-PC-01

Class: Watershed Protection & Restor.

FY2014 Council Approved

Description

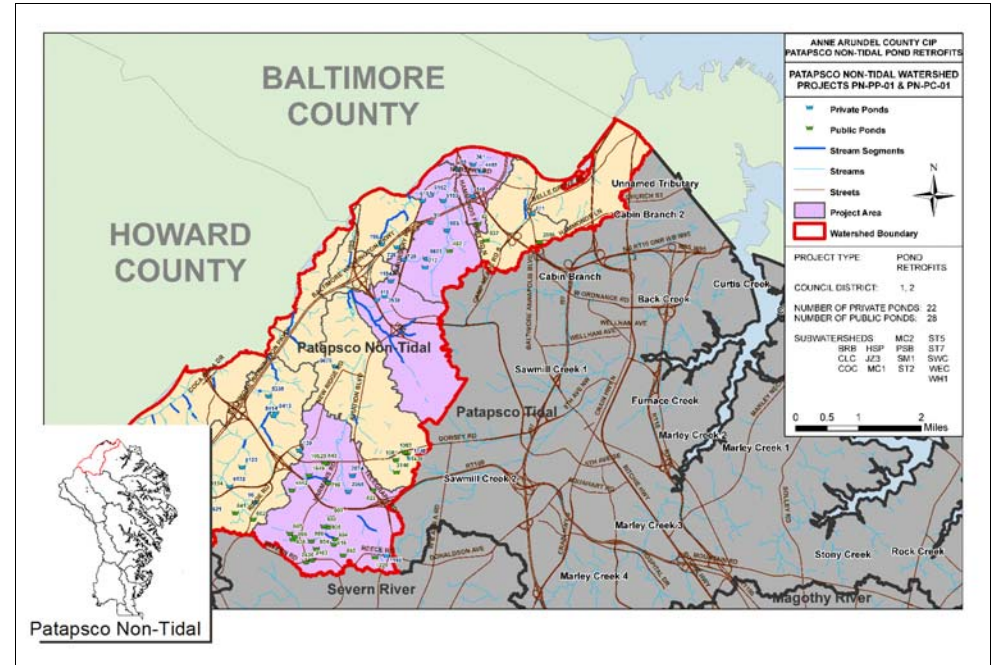
Patapsco Non-tidal - Stand Alone Public Ponds - Project Group: 01 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 22 Public Ponds.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$327,900	\$0	\$327,900	\$0	\$0	\$0	\$0	\$0	\$0
	Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Construction	\$2,623,600	\$0	\$2,623,600	\$0	\$0	\$0	\$0	\$0	\$0
	Overhead	\$206,600	\$0	\$206,600	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$3,158,100	\$0	\$3,158,100	\$0	\$0	\$0	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$3,158,100	\$0	\$3,158,100	\$0	\$0	\$0	\$0	\$0	\$0

B555700 PN-PC-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$3,158,100	\$0	\$3,158,100	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$3,158,100	\$0	\$3,158,100	\$0	\$0	\$0	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$3,158,100	\$0	\$3,158,100	\$0	\$0	\$0	\$0	\$0	\$0

B555800 BK-ST-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

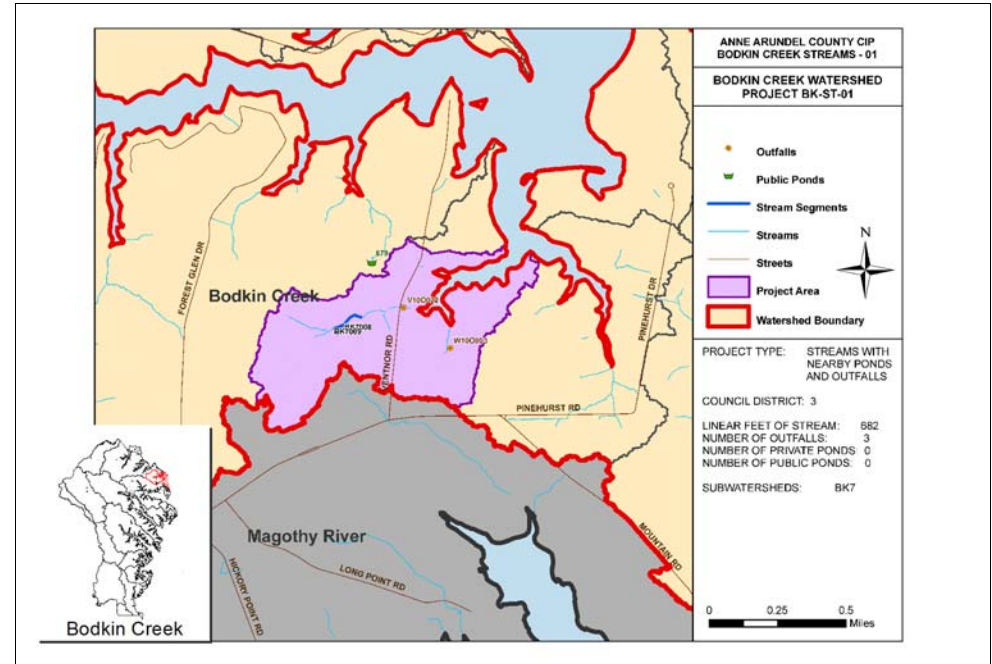
Bodkin Creek - Streams with Nearby Outfalls & Ponds - Project Group: 01 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 3 Outfalls and 2 Stream Segments (682 Lineal Feet).

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$166,500	\$0	\$0	\$166	\$0	\$0	\$0	\$0	\$0
	Land	\$43,700	\$0	\$0	\$0	\$0	\$44	\$0	\$0	\$0
	Construction	\$894,400	\$0	\$0	\$0	\$0	\$88	\$807	\$0	\$0
	Overhead	\$77,400	\$0	\$0	\$12	\$0	\$9	\$56	\$0	\$0
\$0	Total	\$1,182,000	\$0	\$0	\$178	\$0	\$141	\$863	\$0	\$0
	More (Less) Than Prior Year Program:	\$1,182,000	\$0	\$0	\$178	\$0	\$141	\$863	\$0	\$0

B555800 BK-ST-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$1,182,000	\$0	\$0	\$178	\$0	\$140	\$863	\$0	\$0	\$0
\$0	Total	\$1,182,000	\$0	\$0	\$178	\$0	\$140	\$863	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$1,182,000	\$0	\$0	\$178	\$0	\$140	\$863	\$0	\$0	\$0

B555900 BK-OF-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

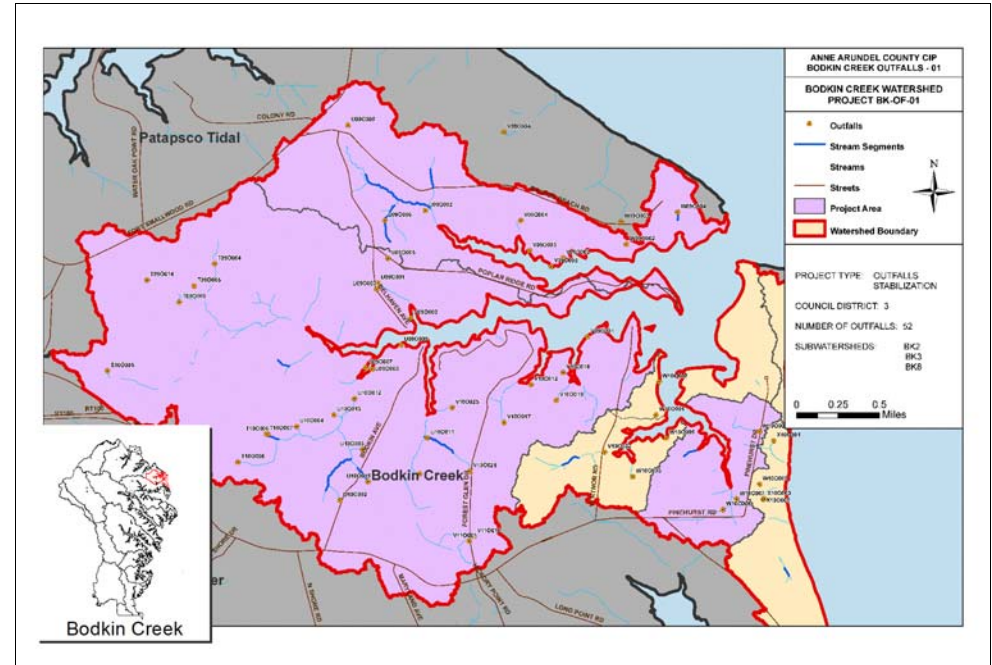
Bodkin Creek - Stand Alone Outfalls - Project Group: 01 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 52 Outfalls.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$859,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$860
	Land	\$172,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172
	Construction	\$6,878,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,879
	Overhead	\$553,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$554
\$0	Total	\$8,464,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,465
	More (Less) Than Prior Year Program:	\$8,464,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,465

B555900 BK-OF-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$8,464,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,464
\$0	Total	\$8,464,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,464
More (Less) Than Prior Year Program:		\$8,464,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,464

B556000 BK-PP-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

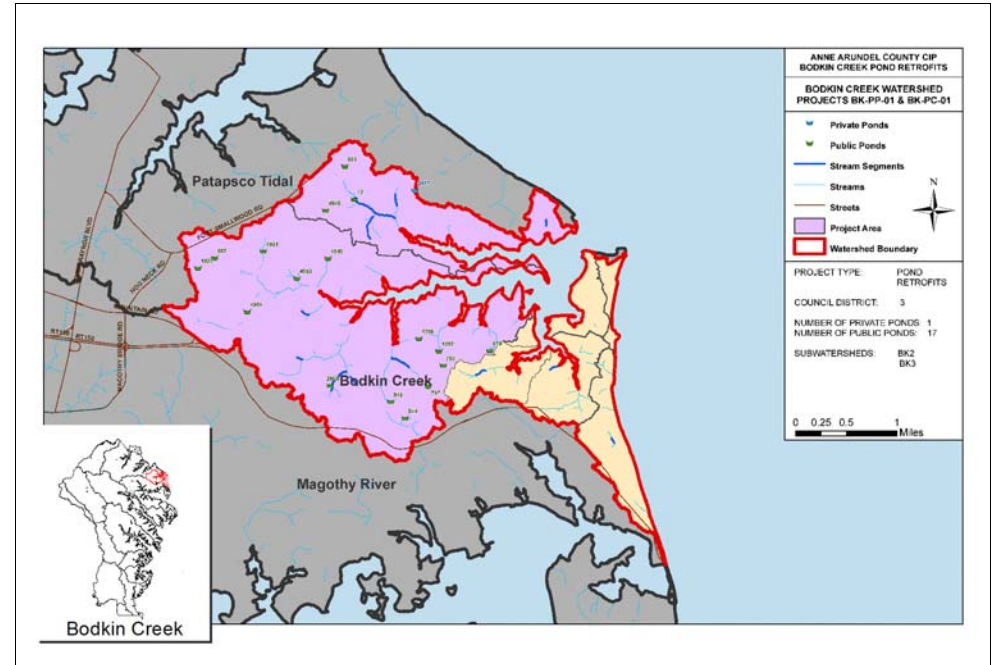
Bodkin Creek - Stand Alone Private Ponds - Project Group: 01 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 1 Private Pond.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$4,400	\$0	\$0	\$0	\$4	\$0	\$0	\$0	\$0
	Land	\$900	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0
	Construction	\$35,500	\$0	\$0	\$0	\$36	\$0	\$0	\$0	\$0
	Overhead	\$2,900	\$0	\$0	\$0	\$3	\$0	\$0	\$0	\$0
\$0	Total	\$43,700	\$0	\$0	\$0	\$44	\$0	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$43,700	\$0	\$0	\$0	\$44	\$0	\$0	\$0	\$0

B556000 BK-PP-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years	
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019		
	WPRF Bonds	\$43,700	\$0	\$0	\$0	\$0	\$44	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$43,700	\$0	\$0	\$0	\$0	\$44	\$0	\$0	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$43,700	\$0	\$0	\$0	\$0	\$44	\$0	\$0	\$0	\$0	\$0

B556100 BK-PC-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

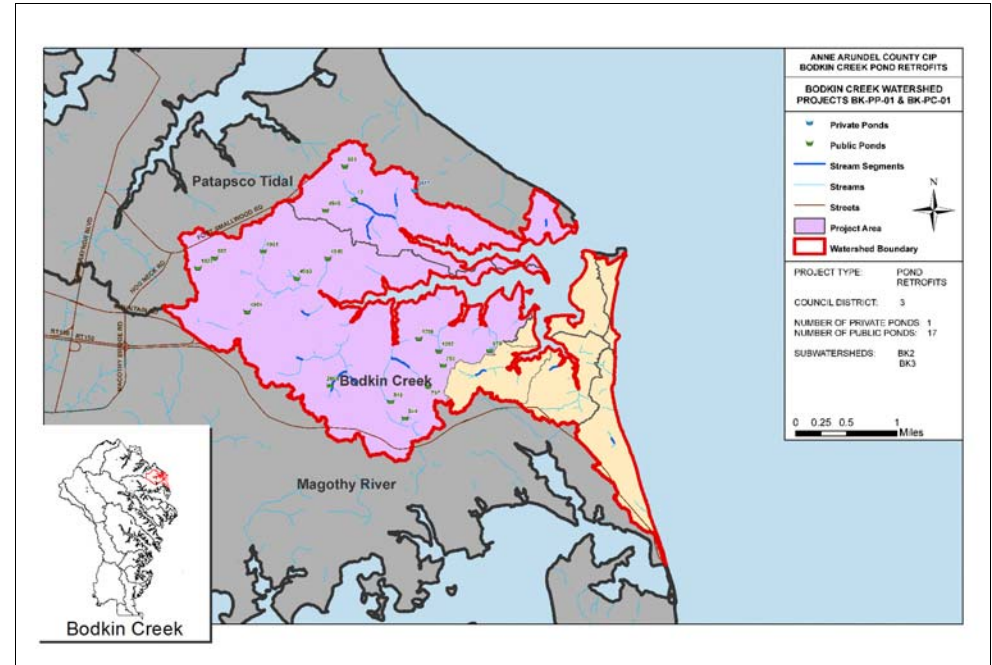
Bodkin Creek - Stand Alone Public Ponds - Project Group: 01 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 17 Public Ponds.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$274,300	\$0	\$274,300	\$0	\$0	\$0	\$0	\$0	\$0
	Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Construction	\$2,194,700	\$0	\$2,194,700	\$0	\$0	\$0	\$0	\$0	\$0
	Overhead	\$172,800	\$0	\$172,800	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$2,641,800	\$0	\$2,641,800	\$0	\$0	\$0	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$2,641,800	\$0	\$2,641,800	\$0	\$0	\$0	\$0	\$0	\$0

B556100 BK-PC-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2014	FY2015	Capital Program (\$000)					Beyond 6 Years
						FY2016	FY2017	FY2018	FY2019		
	WPRF Bonds	\$2,641,800	\$0	\$2,641,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$2,641,800	\$0	\$2,641,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$2,641,800	\$0	\$2,641,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B556200 UP-ST-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

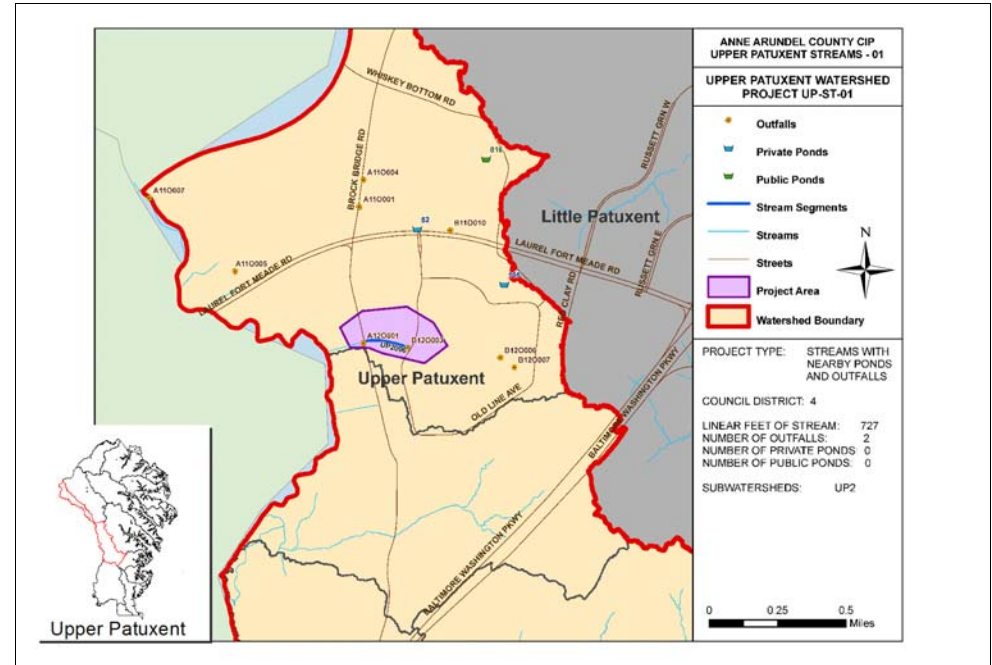
Upper Patuxent - Streams with Nearby Outfalls & Ponds - Project Group: 01 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 2 Outfalls and 2 Stream Segments (727 Lineal Feet).

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$631,100	\$0	\$0	\$631	\$0	\$0	\$0	\$0	\$0
	Land	\$165,800	\$0	\$0	\$0	\$0	\$166	\$0	\$0	\$0
	Construction	\$3,398,000	\$0	\$0	\$0	\$0	\$0	\$3,398	\$0	\$0
	Overhead	\$293,700	\$0	\$0	\$44	\$0	\$12	\$238	\$0	\$0
\$0	Total	\$4,488,600	\$0	\$0	\$675	\$0	\$178	\$3,636	\$0	\$0
	More (Less) Than Prior Year Program:	\$4,488,600	\$0	\$0	\$675	\$0	\$178	\$3,636	\$0	\$0

B556200 UP-ST-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$4,488,600	\$0	\$0	\$675	\$0	\$177	\$3,636	\$0	\$0	
\$0	Total	\$4,488,600	\$0	\$0	\$675	\$0	\$177	\$3,636	\$0	\$0	
More (Less) Than Prior Year Program:		\$4,488,600	\$0	\$0	\$675	\$0	\$177	\$3,636	\$0	\$0	

B556300 UP-OF-01

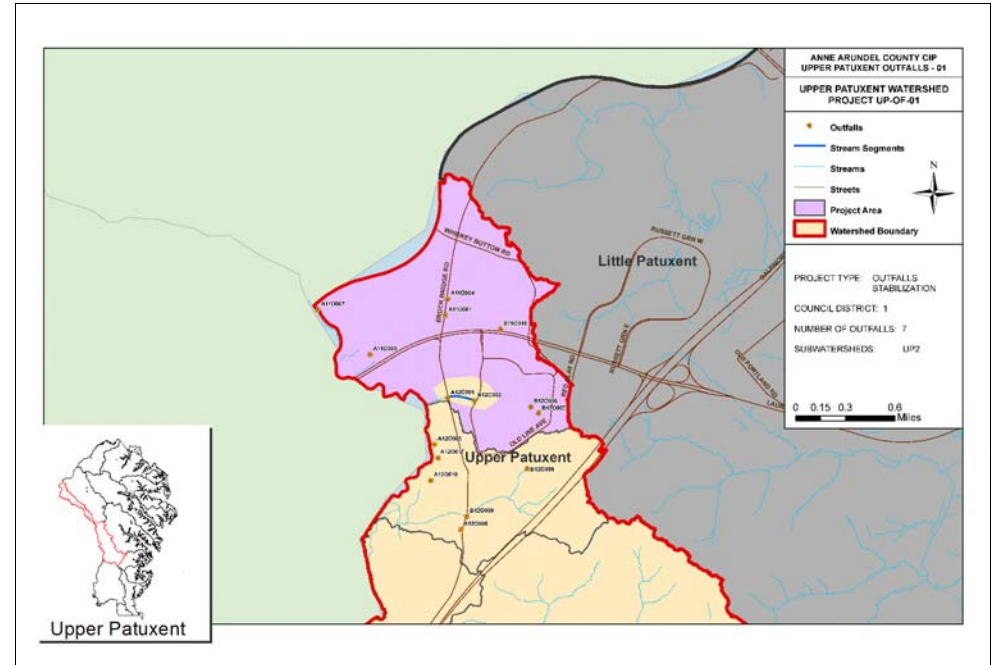
Class: Watershed Protection & Restor.

FY2014 Council Approved

Description

Upper Patuxent - Stand Alone Outfalls - Project Group: 01 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 7 Outfalls.



Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History

Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$256,200	\$0	\$256,200	\$0	\$0	\$0	\$0	\$0	\$0
	Land	\$52,500	\$0	\$0	\$52	\$0	\$0	\$0	\$0	\$0
	Construction	\$2,101,200	\$0	\$0	\$2,101	\$0	\$0	\$0	\$0	\$0
	Overhead	\$168,700	\$0	\$17,900	\$151	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$2,578,600	\$0	\$274,100	\$2,304	\$0	\$0	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$2,578,600	\$0	\$274,100	\$2,304	\$0	\$0	\$0	\$0	\$0

B556300 UP-OF-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

- 1. Current status of this project: New Project
- 2. Action taken in Current Fiscal Year: New Project
- 3. Action required to complete this project: New Project

Change from Prior Year

- 1. Change in Name or Description: New
- 2. Change in Total Project Cost: New
- 3. Change in Scope: New
- 4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2014	FY2015	Capital Program (\$000)					Beyond 6 Years
						FY2016	FY2017	FY2018	FY2019		
	WPRF Bonds	\$2,578,600	\$0	\$274,100	\$2,304	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$2,578,600	\$0	\$274,100	\$2,304	\$0	\$0	\$0	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$2,578,600	\$0	\$274,100	\$2,304	\$0	\$0	\$0	\$0	\$0	\$0

B556400 UP-PP-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

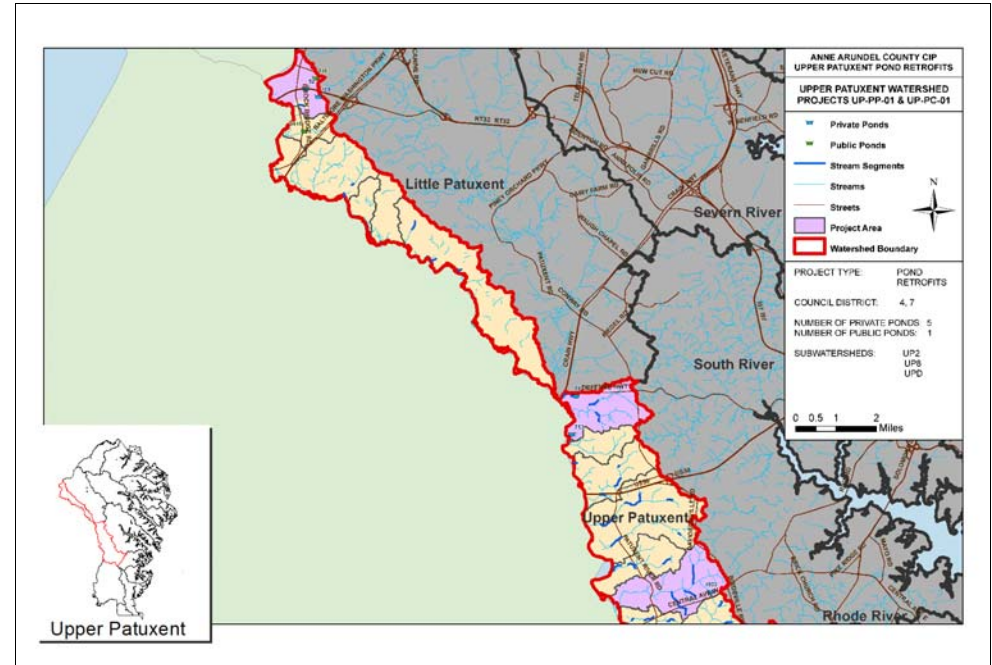
Upper Patuxent - Stand Alone Private Ponds - Project Group: 01 - Priority Rating: Red - Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 5 Private Ponds

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years	
					FY2015	FY2016	FY2017	FY2018	FY2019		
	Plans and Engineering	\$102,400	\$0	\$0	\$0	\$102	\$0	\$0	\$0	\$0	\$0
	Land	\$20,500	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0
	Construction	\$819,600	\$0	\$0	\$0	\$820	\$0	\$0	\$0	\$0	\$0
	Overhead	\$66,000	\$0	\$0	\$0	\$66	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$1,008,500	\$0	\$0	\$0	\$1,008	\$0	\$0	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$1,008,500	\$0	\$0	\$0	\$1,008	\$0	\$0	\$0	\$0	\$0

B556400 UP-PP-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years	
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019		
	WPRF Bonds	\$1,008,500	\$0	\$0	\$0	\$0	\$1,008	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$1,008,500	\$0	\$0	\$0	\$0	\$1,008	\$0	\$0	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$1,008,500	\$0	\$0	\$0	\$0	\$1,008	\$0	\$0	\$0	\$0	\$0

B556500 UP-PC-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

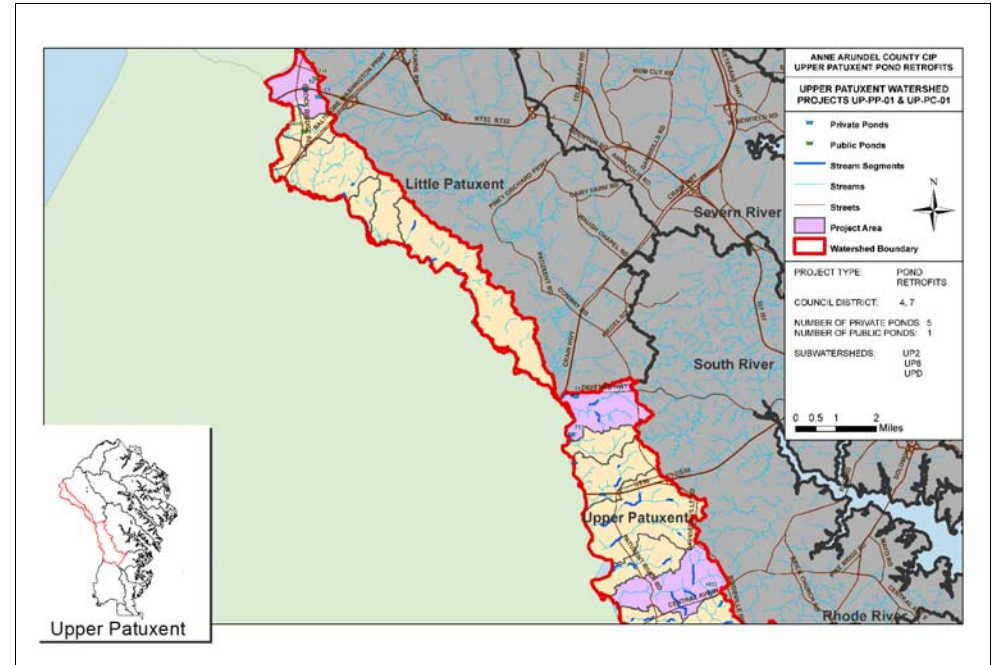
Upper Patuxent - Stand Alone Public Ponds - Project Group: 01 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 1 Public Pond.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$24,500	\$0	\$24,500	\$0	\$0	\$0	\$0	\$0	\$0
	Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Construction	\$195,800	\$0	\$195,800	\$0	\$0	\$0	\$0	\$0	\$0
	Overhead	\$15,400	\$0	\$15,400	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$235,700	\$0	\$235,700	\$0	\$0	\$0	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$235,700	\$0	\$235,700	\$0	\$0	\$0	\$0	\$0	\$0

B556500 UP-PC-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$235,700	\$0	\$235,700	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$235,700	\$0	\$235,700	\$0	\$0	\$0	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$235,700	\$0	\$235,700	\$0	\$0	\$0	\$0	\$0	\$0

B556600 UP-OF-02

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

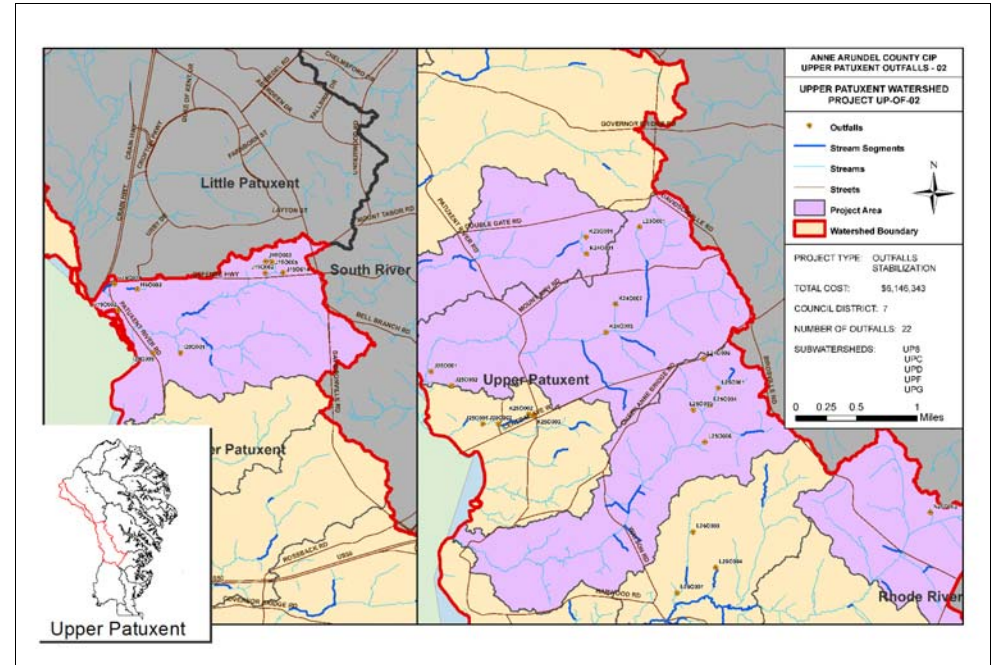
Upper Patuxent - Stand Alone Outfalls - Project Group: 02 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 22 Outfalls.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$760,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$761
	Land	\$152,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152
	Construction	\$6,085,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,086
	Overhead	\$489,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$490
\$0	Total	\$7,488,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,489
	More (Less) Than Prior Year Program:	\$7,488,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,489

B556600 UP-OF-02

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years	
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019		
	WPRF Bonds	\$7,488,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,489
\$0	Total	\$7,488,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,489
More (Less) Than Prior Year Program:		\$7,488,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,489

B556700 LP-OF-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

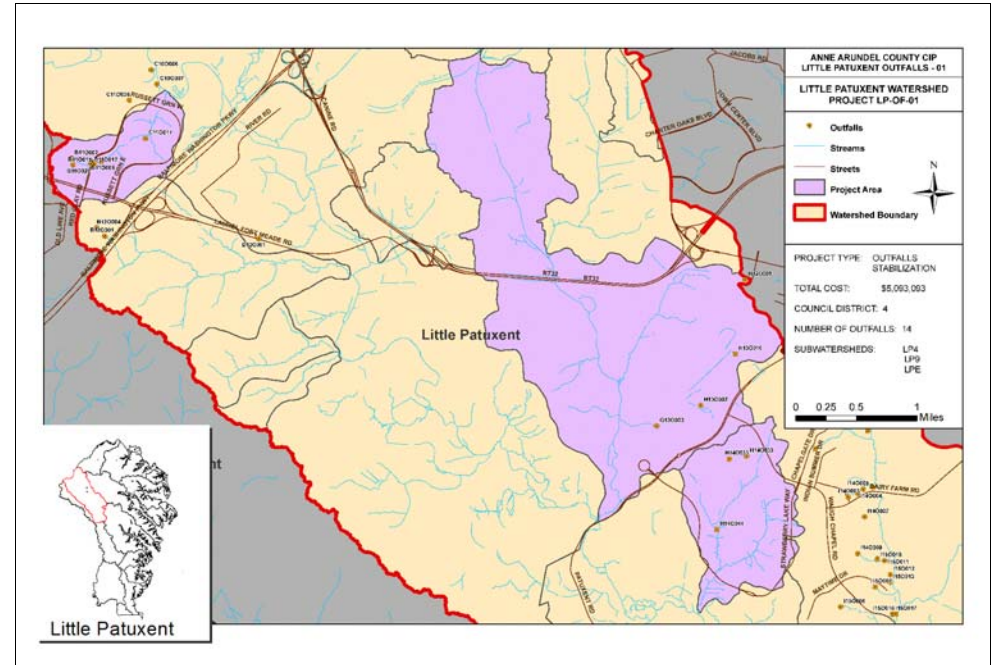
Little Patuxent - Stand Alone Outfalls - Project Group: 01 - Priority Rating: Red - Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 14 Outfalls.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$543,600	\$0	\$0	\$0	\$544	\$0	\$0	\$0	\$0
	Land	\$108,700	\$0	\$0	\$0	\$109	\$0	\$0	\$0	\$0
	Construction	\$4,348,600	\$0	\$0	\$0	\$4,349	\$0	\$0	\$0	\$0
	Overhead	\$350,100	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$0
\$0	Total	\$5,351,000	\$0	\$0	\$0	\$5,352	\$0	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$5,351,000	\$0	\$0	\$0	\$5,352	\$0	\$0	\$0	\$0

B556700 LP-OF-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years	
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019		
	WPRF Bonds	\$5,351,000	\$0	\$0	\$0	\$0	\$5,351	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$5,351,000	\$0	\$0	\$0	\$0	\$5,351	\$0	\$0	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$5,351,000	\$0	\$0	\$0	\$0	\$5,351	\$0	\$0	\$0	\$0	\$0

B556800 LP-OF-02

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

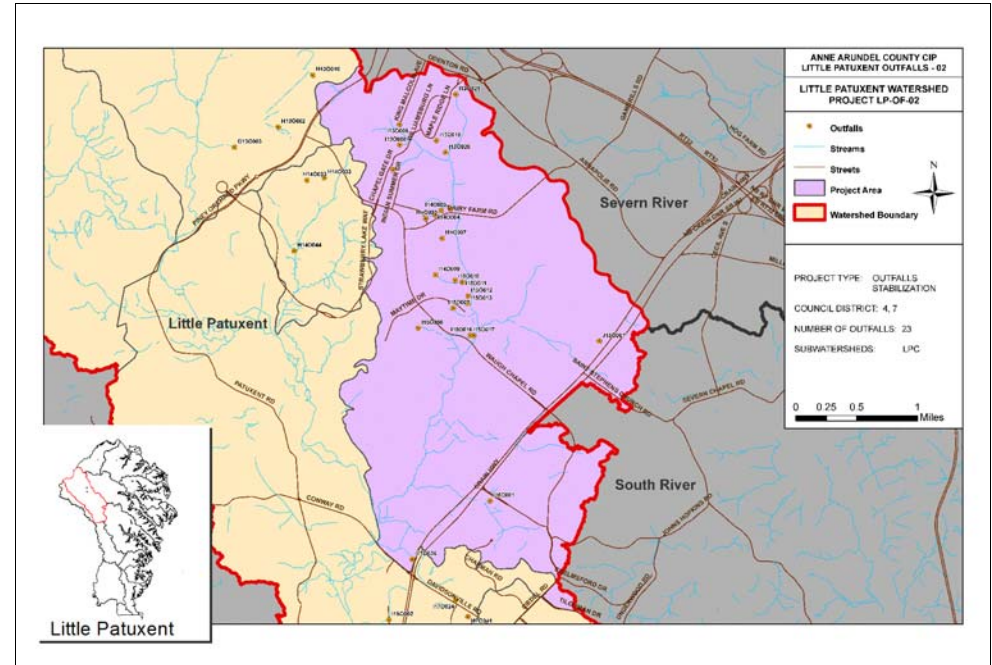
Little Patuxent - Stand Alone Outfalls - Project Group: 02 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 23 Outfalls.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$894,100	\$0	\$0	\$894	\$0	\$0	\$0	\$0	\$0
	Land	\$178,800	\$0	\$0	\$179	\$0	\$0	\$0	\$0	\$0
	Construction	\$7,152,500	\$0	\$0	\$7,152	\$0	\$0	\$0	\$0	\$0
	Overhead	\$575,800	\$0	\$0	\$576	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$8,801,200	\$0	\$0	\$8,801	\$0	\$0	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$8,801,200	\$0	\$0	\$8,801	\$0	\$0	\$0	\$0	\$0

B556800 LP-OF-02

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2014	FY2015	Capital Program (\$000)					Beyond 6 Years
						FY2016	FY2017	FY2018	FY2019		
	WPRF Bonds	\$8,801,200	\$0	\$0	\$8,801	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$8,801,200	\$0	\$0	\$8,801	\$0	\$0	\$0	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$8,801,200	\$0	\$0	\$8,801	\$0	\$0	\$0	\$0	\$0	\$0

B556900 LP-OF-03

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

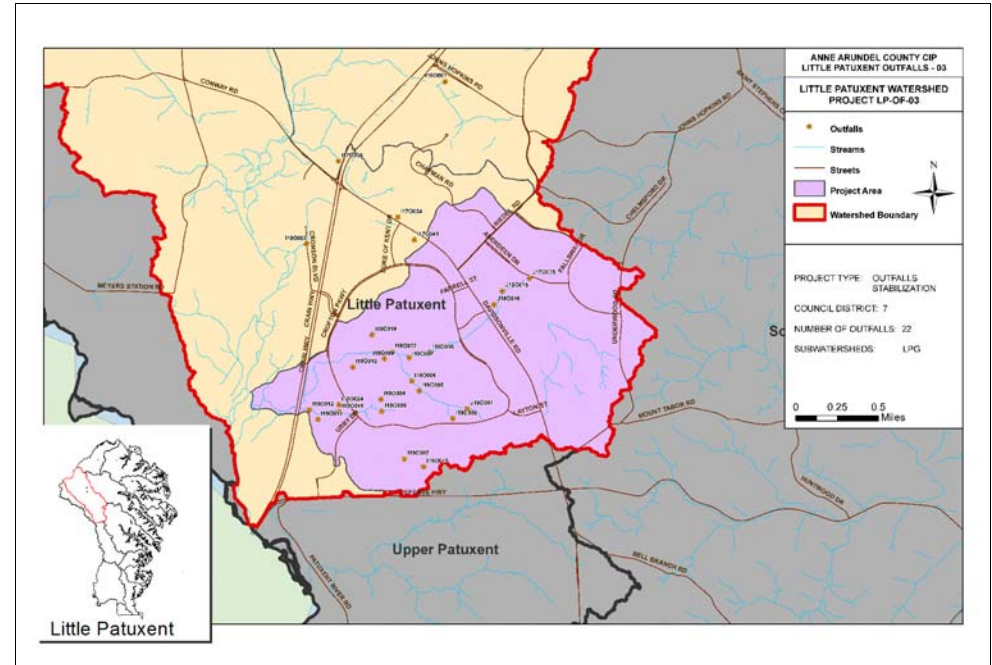
Little Patuxent - Stand Alone Outfalls - Project Group: 03 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 22 Outfalls.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$798,700	\$0	\$0	\$799	\$0	\$0	\$0	\$0	\$0
	Land	\$159,700	\$0	\$0	\$160	\$0	\$0	\$0	\$0	\$0
	Construction	\$6,389,900	\$0	\$0	\$6,390	\$0	\$0	\$0	\$0	\$0
	Overhead	\$514,400	\$0	\$0	\$514	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$7,862,700	\$0	\$0	\$7,863	\$0	\$0	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$7,862,700	\$0	\$0	\$7,863	\$0	\$0	\$0	\$0	\$0

B556900 LP-OF-03

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$7,862,700	\$0	\$0	\$7,863	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$7,862,700	\$0	\$0	\$7,863	\$0	\$0	\$0	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$7,862,700	\$0	\$0	\$7,863	\$0	\$0	\$0	\$0	\$0	\$0

B557000 LP-PP-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

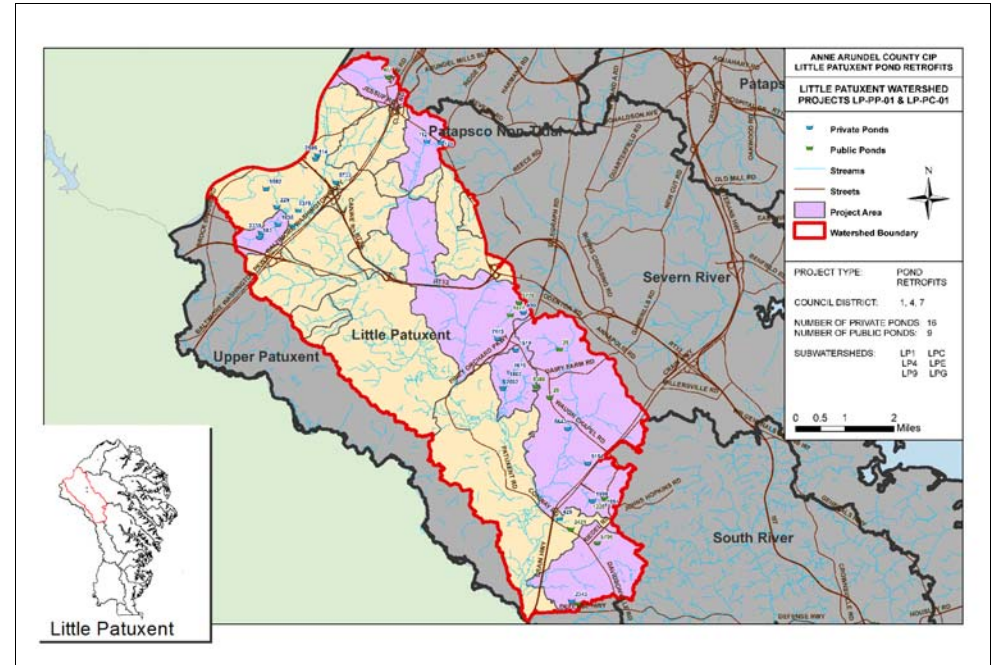
Little Patuxent - Stand Alone Private Ponds - Project Group: 01 - Priority Rating: Red - Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 16 Private Ponds

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$608,200	\$0	\$0	\$0	\$0	\$0	\$0	\$608	\$0
	Land	\$121,600	\$0	\$0	\$0	\$0	\$0	\$0	\$122	\$0
	Construction	\$5,239,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,240
	Overhead	\$51,100	\$0	\$0	\$0	\$0	\$0	\$0	\$51	\$0
\$0	Total	\$6,020,700	\$0	\$0	\$0	\$0	\$0	\$0	\$781	\$5,240
	More (Less) Than Prior Year Program:	\$6,020,700	\$0	\$0	\$0	\$0	\$0	\$0	\$781	\$5,240

B557000 LP-PP-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$6,020,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$781	\$5,240
\$0	Total	\$6,020,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$781	\$5,240
More (Less) Than Prior Year Program:		\$6,020,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$781	\$5,240

B557100 LP-PC-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

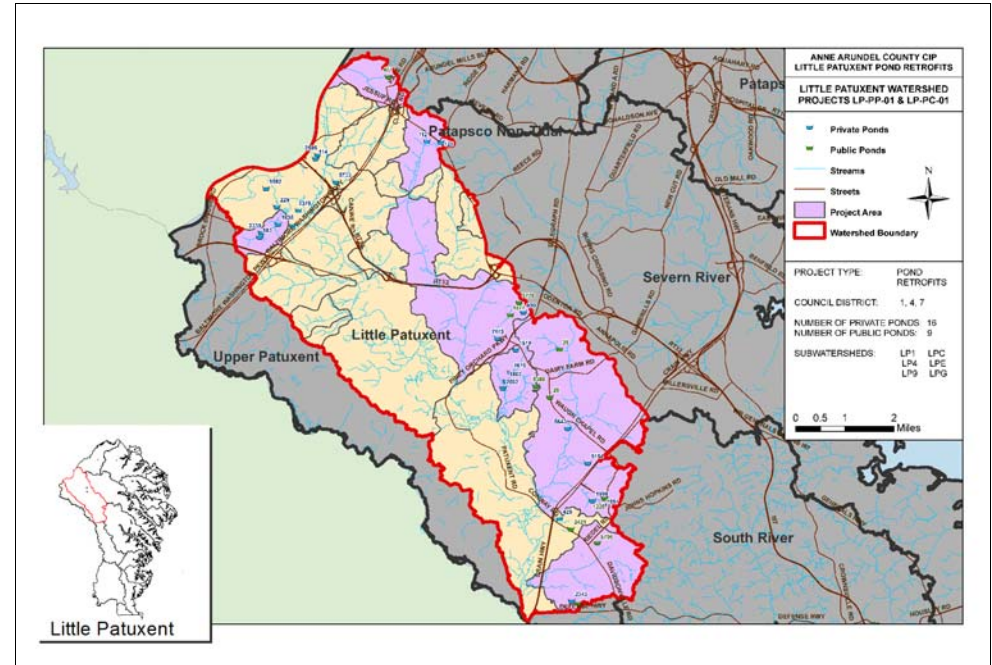
Little Patuxent - Stand Alone Public Ponds - Project Group: 01 - Priority Rating: Red - Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 9 Public Ponds.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$237,400	\$0	\$237,400	\$0	\$0	\$0	\$0	\$0	\$0
	Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Construction	\$1,898,900	\$0	\$1,898,900	\$0	\$0	\$0	\$0	\$0	\$0
	Overhead	\$149,500	\$0	\$149,500	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$2,285,800	\$0	\$2,285,800	\$0	\$0	\$0	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$2,285,800	\$0	\$2,285,800	\$0	\$0	\$0	\$0	\$0	\$0

B557100 LP-PC-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$2,285,800	\$0	\$2,285,800	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$2,285,800	\$0	\$2,285,800	\$0	\$0	\$0	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$2,285,800	\$0	\$2,285,800	\$0	\$0	\$0	\$0	\$0	\$0

B557200 HB-OF-01

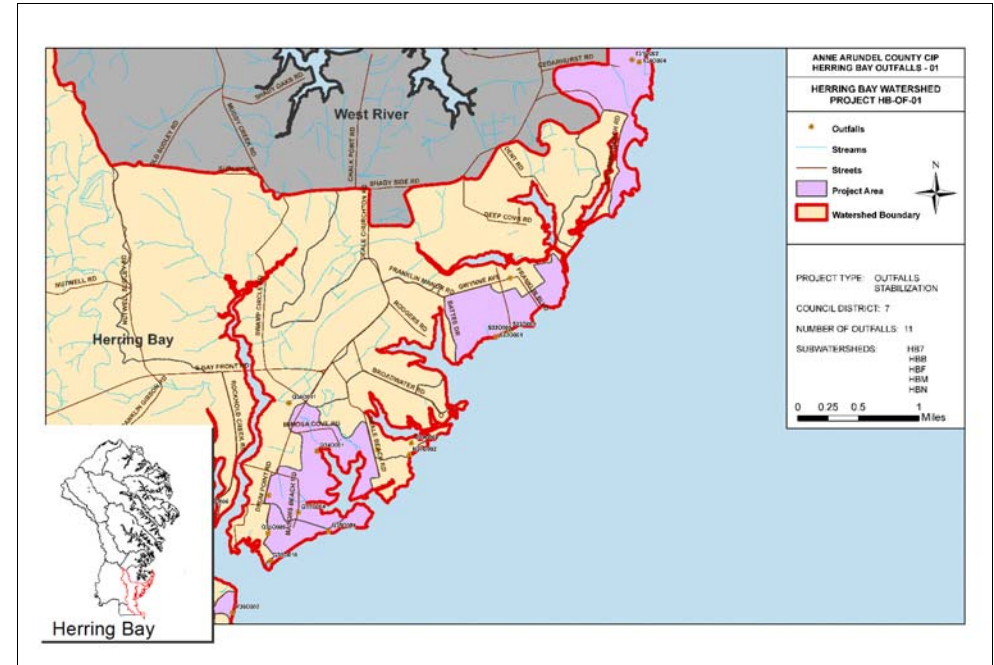
Class: Watershed Protection & Restor.

FY2014 Council Approved

Description

Herring Bay - Stand Alone Outfalls - Project Group: 01 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 11 Outfalls.



Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History

Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$235,700	\$0	\$0	\$0	\$0	\$0	\$236	\$0	\$0
	Land	\$48,300	\$0	\$0	\$0	\$0	\$0	\$0	\$48	\$0
	Construction	\$1,932,800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,933	\$0
	Overhead	\$155,200	\$0	\$0	\$0	\$0	\$0	\$16	\$139	\$0
\$0	Total	\$2,372,000	\$0	\$0	\$0	\$0	\$0	\$252	\$2,120	\$0
	More (Less) Than Prior Year Program:	\$2,372,000	\$0	\$0	\$0	\$0	\$0	\$252	\$2,120	\$0

B557200 HB-OF-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$2,372,000	\$0	\$0	\$0	\$0	\$0	\$0	\$252	\$2,120	\$0
\$0	Total	\$2,372,000	\$0	\$0	\$0	\$0	\$0	\$0	\$252	\$2,120	\$0
More (Less) Than Prior Year Program:		\$2,372,000	\$0	\$0	\$0	\$0	\$0	\$0	\$252	\$2,120	\$0

B557300 MP-OF-01

Class: Watershed Protection & Restor.

FY2014 Council Approved

Description

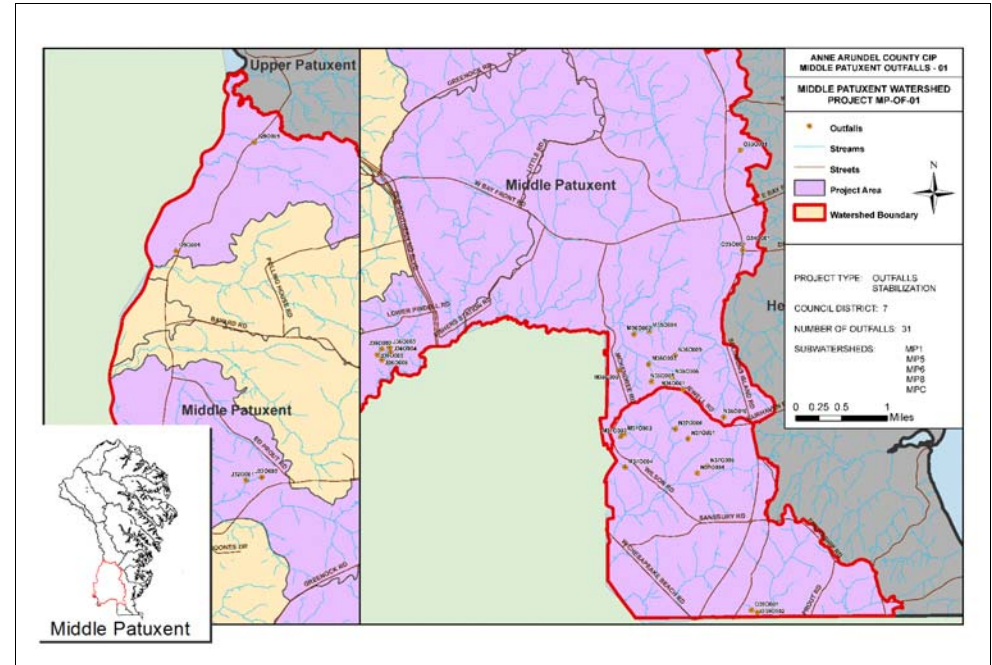
Middle Patuxent - Stand Alone Outfalls - Project Group: 01 - Priority Rating: Yellow

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 31 Outfalls.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$345,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$346
	Land	\$69,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69
	Construction	\$2,766,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,767
	Overhead	\$222,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223
\$0	Total	\$3,404,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,405
	More (Less) Than Prior Year Program:	\$3,404,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,405

B557300 MP-OF-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years	
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019		
	WPRF Bonds	\$3,404,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,405
\$0	Total	\$3,404,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,405
More (Less) Than Prior Year Program:		\$3,404,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,405

B557400 RR-OF-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

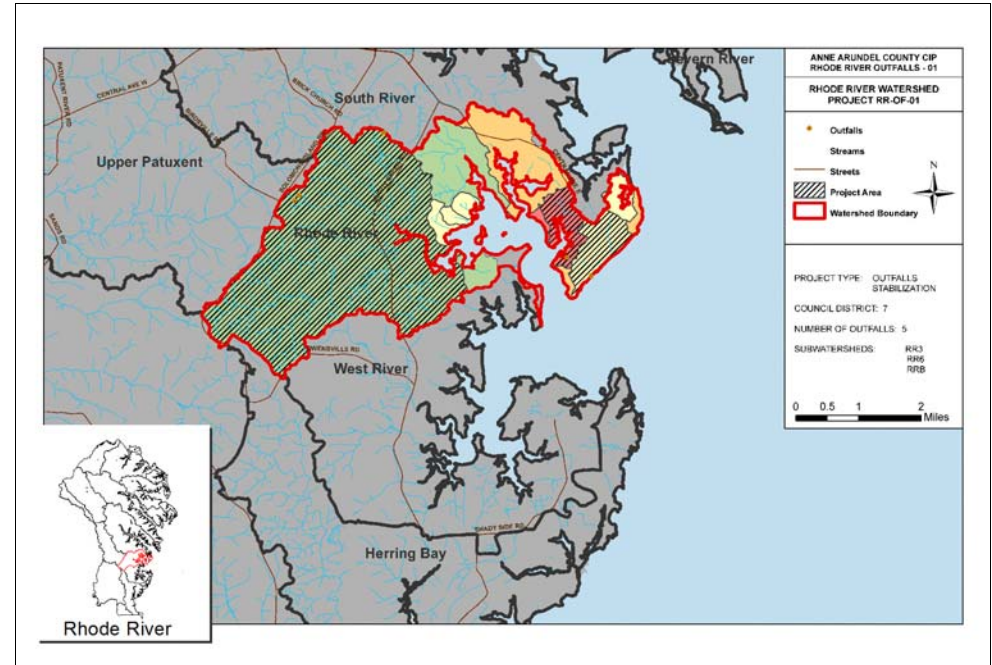
Rhode River - Stand Alone Outfalls - Project Group: 01 - Priority Rating: Red - Green

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 5 Outfalls.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$49,300	\$0	\$0	\$0	\$0	\$0	\$0	\$49	\$0
	Land	\$9,900	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0
	Construction	\$424,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424
	Overhead	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$0
\$0	Total	\$487,700	\$0	\$0	\$0	\$0	\$0	\$0	\$63	\$424
	More (Less) Than Prior Year Program:	\$487,700	\$0	\$0	\$0	\$0	\$0	\$0	\$63	\$424

B557400 RR-OF-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$487,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63	\$424
\$0	Total	\$487,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63	\$424
More (Less) Than Prior Year Program:		\$487,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63	\$424

B557500 RR-PP-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

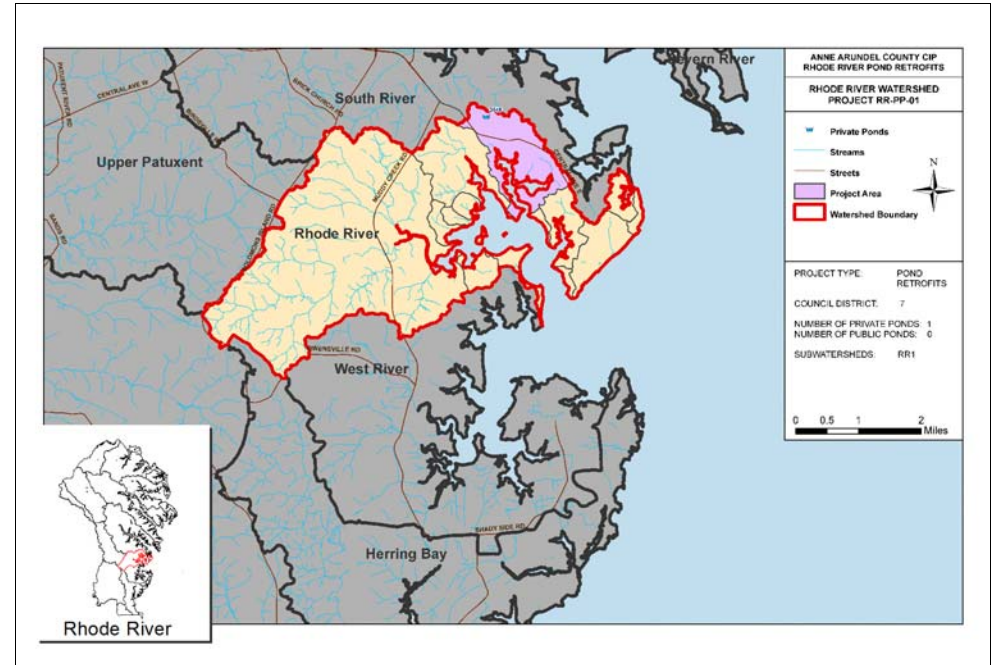
Rhode River - Stand Alone Private Ponds - Project Group: 01 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 1 Private Pond.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$15,400	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$0
	Land	\$3,100	\$0	\$0	\$0	\$0	\$0	\$3	\$0	\$0
	Construction	\$123,300	\$0	\$0	\$0	\$0	\$0	\$123	\$0	\$0
	Overhead	\$9,900	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0
\$0	Total	\$151,700	\$0	\$0	\$0	\$0	\$0	\$151	\$0	\$0
	More (Less) Than Prior Year Program:	\$151,700	\$0	\$0	\$0	\$0	\$0	\$151	\$0	\$0

B557500 RR-PP-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$151,700	\$0	\$0	\$0	\$0	\$0	\$0	\$152	\$0	\$0
\$0	Total	\$151,700	\$0	\$0	\$0	\$0	\$0	\$0	\$152	\$0	\$0
More (Less) Than Prior Year Program:		\$151,700	\$0	\$0	\$0	\$0	\$0	\$0	\$152	\$0	\$0

B557600 WR-OF-01

Class: Watershed Protection & Restor.

FY2014 Council Approved

Description

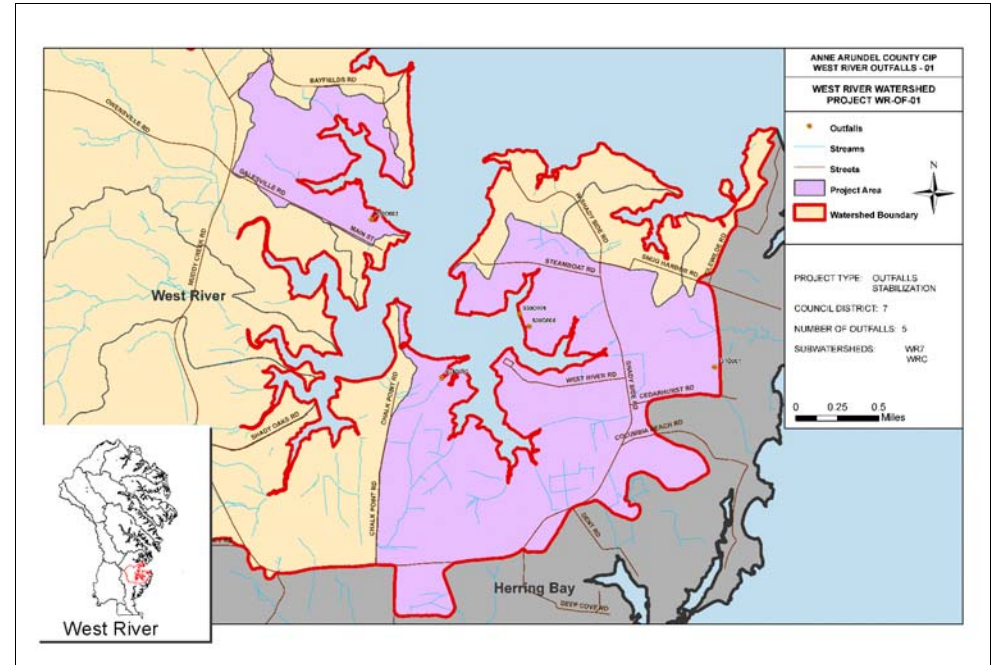
West River - Stand Alone Outfalls - Project Group: 01 - Priority Rating: Orange - Yellow

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 5 Outfalls.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$48,200	\$0	\$0	\$0	\$0	\$0	\$0	\$48	\$0
	Land	\$9,600	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0
	Construction	\$415,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$415
	Overhead	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$0
\$0	Total	\$477,100	\$0	\$0	\$0	\$0	\$0	\$0	\$62	\$415
	More (Less) Than Prior Year Program:	\$477,100	\$0	\$0	\$0	\$0	\$0	\$0	\$62	\$415

B557600 WR-OF-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$477,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62	\$415
\$0	Total	\$477,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62	\$415
More (Less) Than Prior Year Program:		\$477,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62	\$415

B557700 SE-ST-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

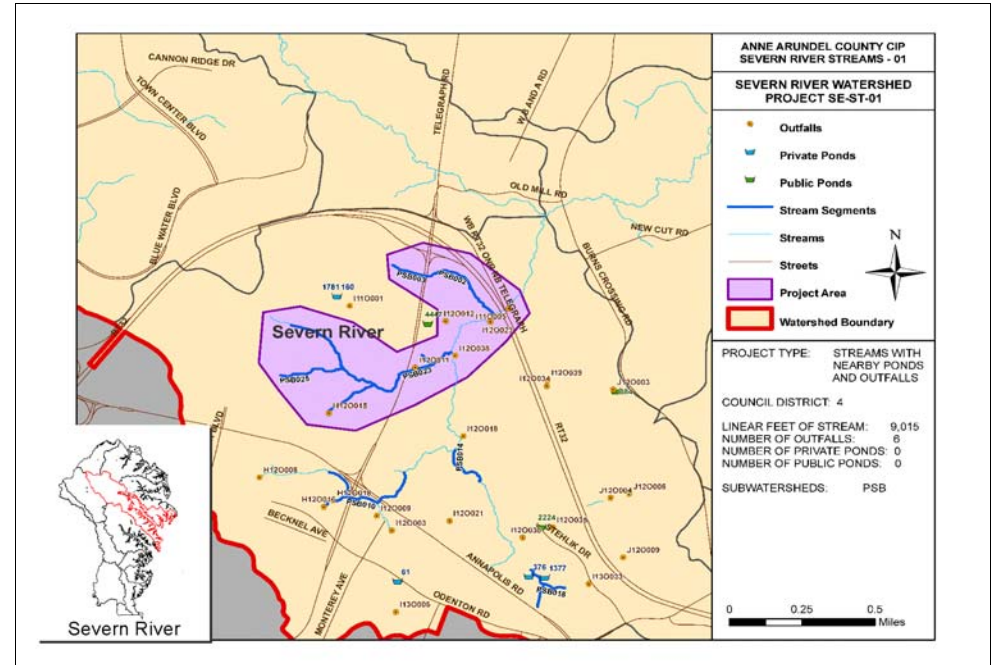
Severn River - Streams with Nearby Outfalls & Ponds - Project Group: 01 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 6 Outfalls and 6 Stream Segments (9,015 Lineal Feet).

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$964,000	\$0	\$0	\$964	\$0	\$0	\$0	\$0	\$0
	Land	\$253,200	\$0	\$0	\$0	\$0	\$253	\$0	\$0	\$0
	Construction	\$5,190,600	\$0	\$0	\$0	\$0	\$0	\$5,191	\$0	\$0
	Overhead	\$448,500	\$0	\$0	\$68	\$0	\$18	\$363	\$0	\$0
\$0	Total	\$6,856,300	\$0	\$0	\$1,032	\$0	\$271	\$5,554	\$0	\$0
	More (Less) Than Prior Year Program:	\$6,856,300	\$0	\$0	\$1,032	\$0	\$271	\$5,554	\$0	\$0

B557700 SE-ST-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$6,856,300	\$0	\$0	\$1,032	\$0	\$271	\$5,554	\$0	\$0	
\$0	Total	\$6,856,300	\$0	\$0	\$1,032	\$0	\$271	\$5,554	\$0	\$0	
More (Less) Than Prior Year Program:		\$6,856,300	\$0	\$0	\$1,032	\$0	\$271	\$5,554	\$0	\$0	

B557800 SE-ST-02

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

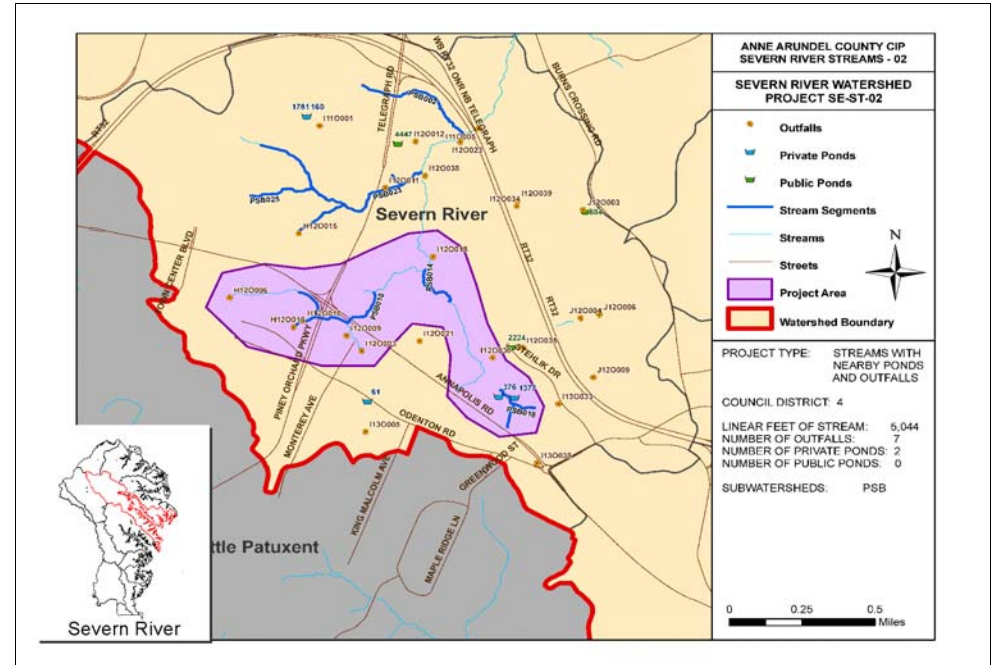
Severn River - Streams with Nearby Outfalls & Ponds - Project Group: 02 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 7 Outfalls, 2 Private Ponds and 5 Stream Segments (5,044 Lineal Feet).

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$881,800	\$0	\$0	\$882	\$0	\$0	\$0	\$0	\$0
	Land	\$231,600	\$0	\$0	\$0	\$0	\$232	\$0	\$0	\$0
	Construction	\$4,748,200	\$0	\$0	\$0	\$0	\$0	\$4,748	\$0	\$0
	Overhead	\$410,300	\$0	\$0	\$62	\$0	\$16	\$332	\$0	\$0
\$0	Total	\$6,271,900	\$0	\$0	\$944	\$0	\$248	\$5,080	\$0	\$0
	More (Less) Than Prior Year Program:	\$6,271,900	\$0	\$0	\$944	\$0	\$248	\$5,080	\$0	\$0

B557800 SE-ST-02

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$6,271,900	\$0	\$0	\$944	\$0	\$248	\$5,081	\$0	\$0	\$0
\$0	Total	\$6,271,900	\$0	\$0	\$944	\$0	\$248	\$5,081	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$6,271,900	\$0	\$0	\$944	\$0	\$248	\$5,081	\$0	\$0	\$0

B557900 SE-OF-01

Class: Watershed Protection & Restor.

FY2014 Council Approved

Description

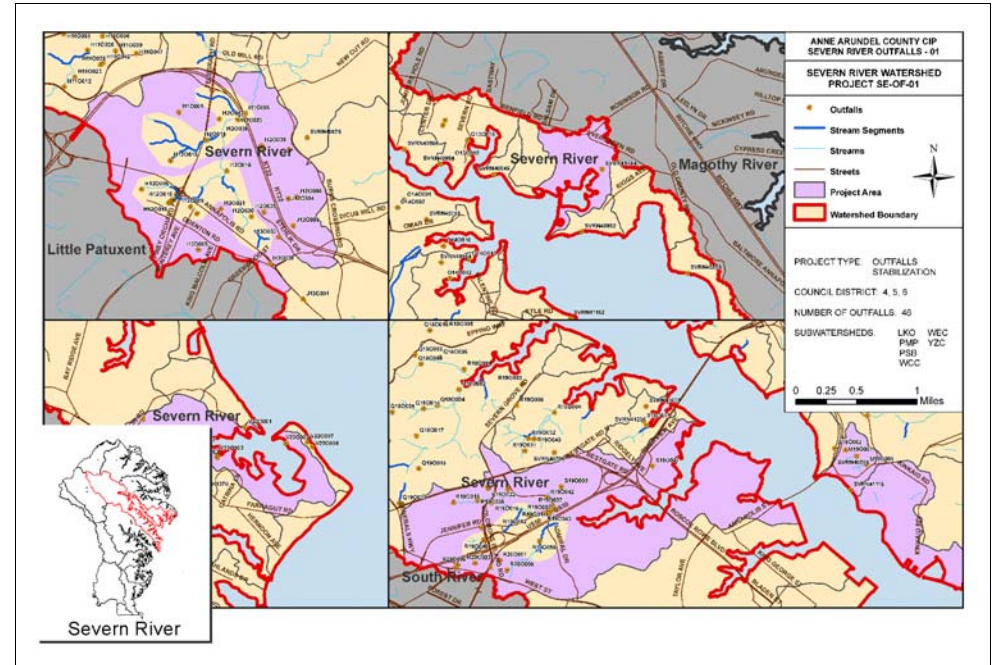
Severn River - Stand Alone Outfalls - Project Group: 01 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 46 Outfalls.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$526,500	\$0	\$0	\$526	\$0	\$0	\$0	\$0	\$0
	Land	\$105,300	\$0	\$0	\$105	\$0	\$0	\$0	\$0	\$0
	Construction	\$4,211,800	\$0	\$0	\$4,212	\$0	\$0	\$0	\$0	\$0
	Overhead	\$339,000	\$0	\$0	\$339	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$5,182,600	\$0	\$0	\$5,182	\$0	\$0	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$5,182,600	\$0	\$0	\$5,182	\$0	\$0	\$0	\$0	\$0

B557900 SE-OF-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$5,182,600	\$0	\$0	\$5,183	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$5,182,600	\$0	\$0	\$5,183	\$0	\$0	\$0	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$5,182,600	\$0	\$0	\$5,183	\$0	\$0	\$0	\$0	\$0	\$0

B558000 SE-PP-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

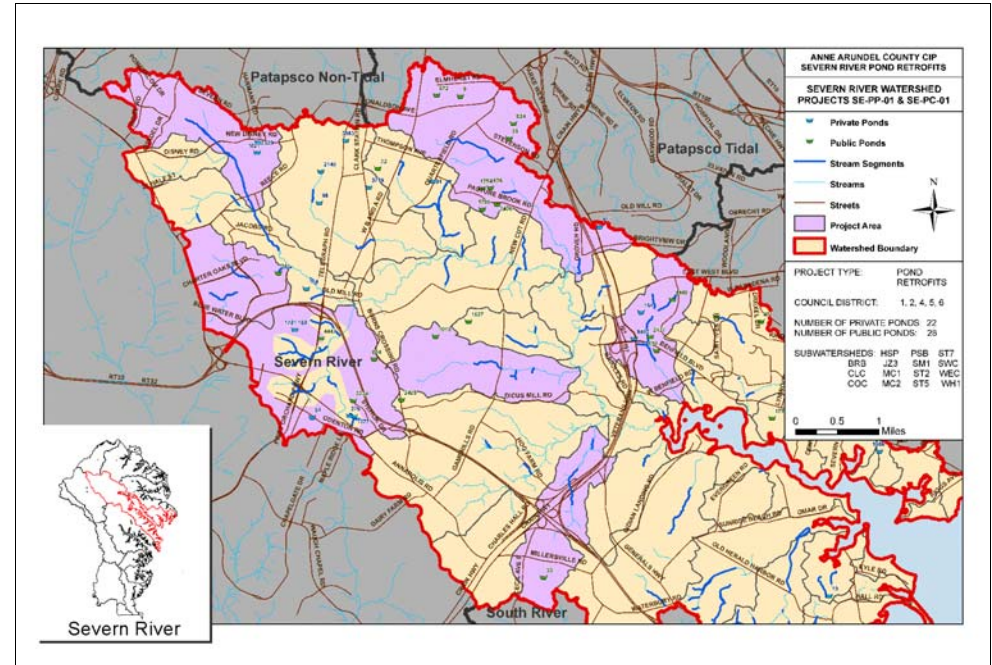
Severn River - Stand Alone Private Ponds - Project Group: 01 - Priority Rating: Red - Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 22 Private Ponds.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$348,400	\$0	\$0	\$348	\$0	\$0	\$0	\$0	\$0
	Land	\$69,700	\$0	\$0	\$70	\$0	\$0	\$0	\$0	\$0
	Construction	\$2,787,600	\$0	\$0	\$2,788	\$0	\$0	\$0	\$0	\$0
	Overhead	\$224,400	\$0	\$0	\$224	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$3,430,100	\$0	\$0	\$3,430	\$0	\$0	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$3,430,100	\$0	\$0	\$3,430	\$0	\$0	\$0	\$0	\$0

B558000 SE-PP-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2014	FY2015	Capital Program (\$000)					Beyond 6 Years
						FY2016	FY2017	FY2018	FY2019		
	WPRF Bonds	\$3,430,100	\$0	\$0	\$3,430	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$3,430,100	\$0	\$0	\$3,430	\$0	\$0	\$0	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$3,430,100	\$0	\$0	\$3,430	\$0	\$0	\$0	\$0	\$0	\$0

B558100 SE-PC-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

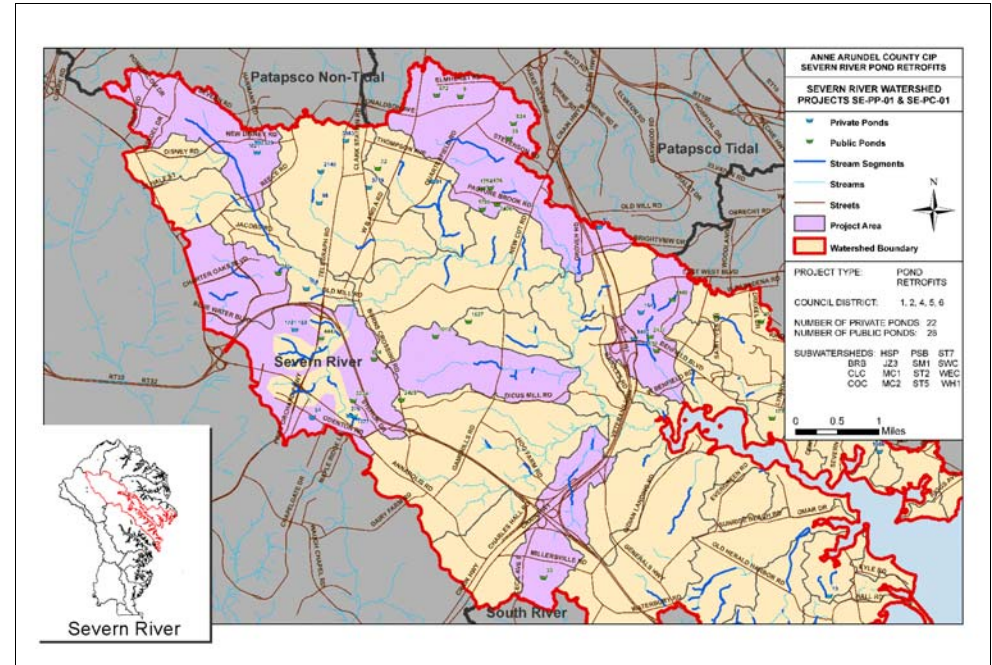
Severn River - Stand Alone Public Ponds - Project Group: 01 - Priority Rating: Red - Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 28 Public Ponds.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$843,500	\$0	\$843,500	\$0	\$0	\$0	\$0	\$0	\$0
	Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Construction	\$6,747,700	\$0	\$6,747,700	\$0	\$0	\$0	\$0	\$0	\$0
	Overhead	\$531,400	\$0	\$531,400	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$8,122,600	\$0	\$8,122,600	\$0	\$0	\$0	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$8,122,600	\$0	\$8,122,600	\$0	\$0	\$0	\$0	\$0	\$0

B558100 SE-PC-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$8,122,600	\$0	\$8,122,600	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$8,122,600	\$0	\$8,122,600	\$0	\$0	\$0	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$8,122,600	\$0	\$8,122,600	\$0	\$0	\$0	\$0	\$0	\$0

B558200 SE-ST-03

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

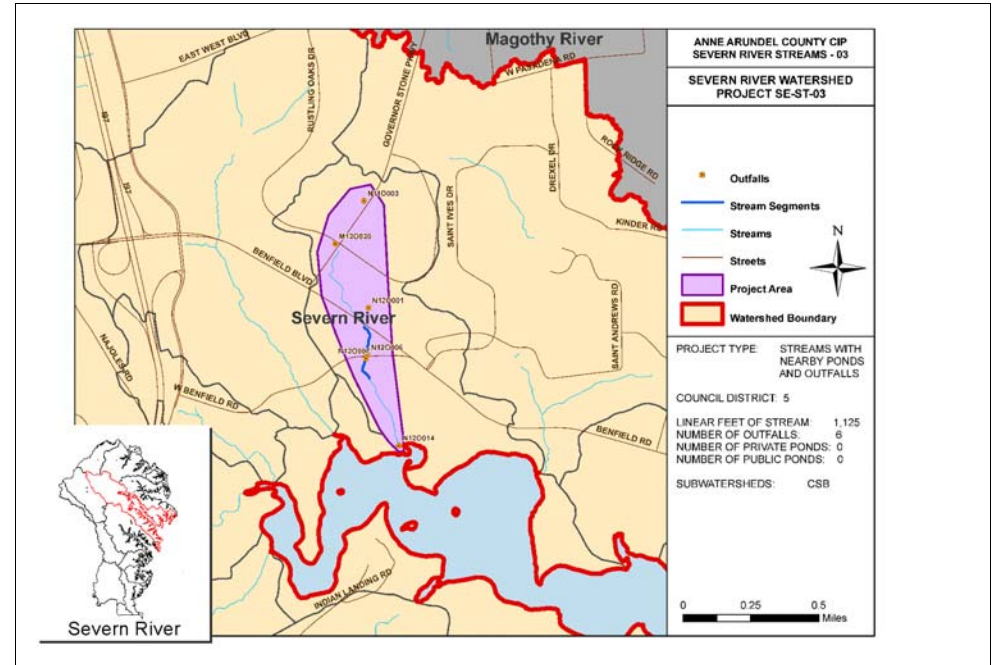
Severn River - Streams with Nearby Outfalls & Ponds - Project Group: 03 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 6 Outfalls and 1 Stream Segment (1,125 Lineal Feet).

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$592,400	\$0	\$0	\$592	\$0	\$0	\$0	\$0	\$0
	Land	\$155,600	\$0	\$0	\$0	\$0	\$156	\$0	\$0	\$0
	Construction	\$3,190,000	\$0	\$0	\$0	\$0	\$0	\$3,190	\$0	\$0
	Overhead	\$275,700	\$0	\$0	\$42	\$0	\$11	\$223	\$0	\$0
\$0	Total	\$4,213,700	\$0	\$0	\$634	\$0	\$167	\$3,413	\$0	\$0
	More (Less) Than Prior Year Program:	\$4,213,700	\$0	\$0	\$634	\$0	\$167	\$3,413	\$0	\$0

B558200 SE-ST-03

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

- 1. Current status of this project: New Project
- 2. Action taken in Current Fiscal Year: New Project
- 1. Current status of this project: New Project
- 2. Action taken in Current Fiscal Year: New Project
- 3. Action required to complete this project: New Project
- 3. Action required to complete this project: New Project

Change from Prior Year

- 1. Change in Name or Description: New
- 2. Change in Total Project Cost: New
- 3. Change in Scope: New
- 4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$4,213,700	\$0	\$0	\$634	\$0	\$166	\$3,413	\$0	\$0	
\$0	Total	\$4,213,700	\$0	\$0	\$634	\$0	\$166	\$3,413	\$0	\$0	
More (Less) Than Prior Year Program:		\$4,213,700	\$0	\$0	\$634	\$0	\$166	\$3,413	\$0	\$0	

B558300 SE-ST-04

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

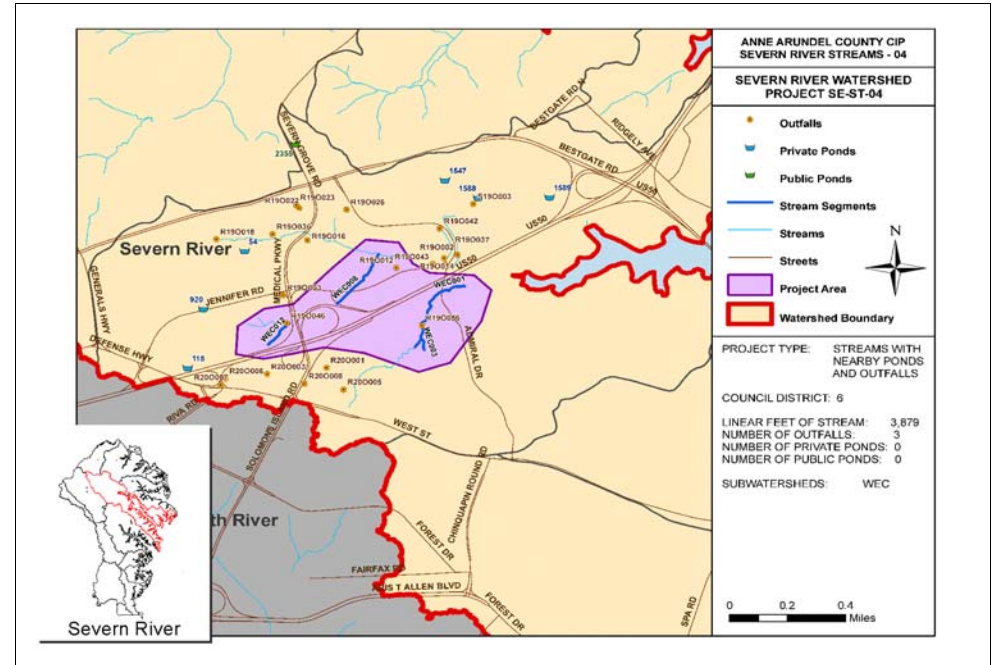
Severn River - Streams with Nearby Outfalls & Ponds - Project Group: 04 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 3 Outfalls and 4 Stream Segments (3,879 Lineal Feet).

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$925,000	\$0	\$0	\$925	\$0	\$0	\$0	\$0	\$0
	Land	\$243,000	\$0	\$0	\$0	\$0	\$243	\$0	\$0	\$0
	Construction	\$4,980,700	\$0	\$0	\$0	\$0	\$0	\$4,981	\$0	\$0
	Overhead	\$430,500	\$0	\$0	\$65	\$0	\$17	\$349	\$0	\$0
\$0	Total	\$6,579,200	\$0	\$0	\$990	\$0	\$260	\$5,330	\$0	\$0
	More (Less) Than Prior Year Program:	\$6,579,200	\$0	\$0	\$990	\$0	\$260	\$5,330	\$0	\$0

B558300 SE-ST-04

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$6,579,200	\$0	\$0	\$990	\$0	\$260	\$5,329	\$0	\$0	
\$0	Total	\$6,579,200	\$0	\$0	\$990	\$0	\$260	\$5,329	\$0	\$0	
More (Less) Than Prior Year Program:		\$6,579,200	\$0	\$0	\$990	\$0	\$260	\$5,329	\$0	\$0	

B558400 SE-ST-05

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

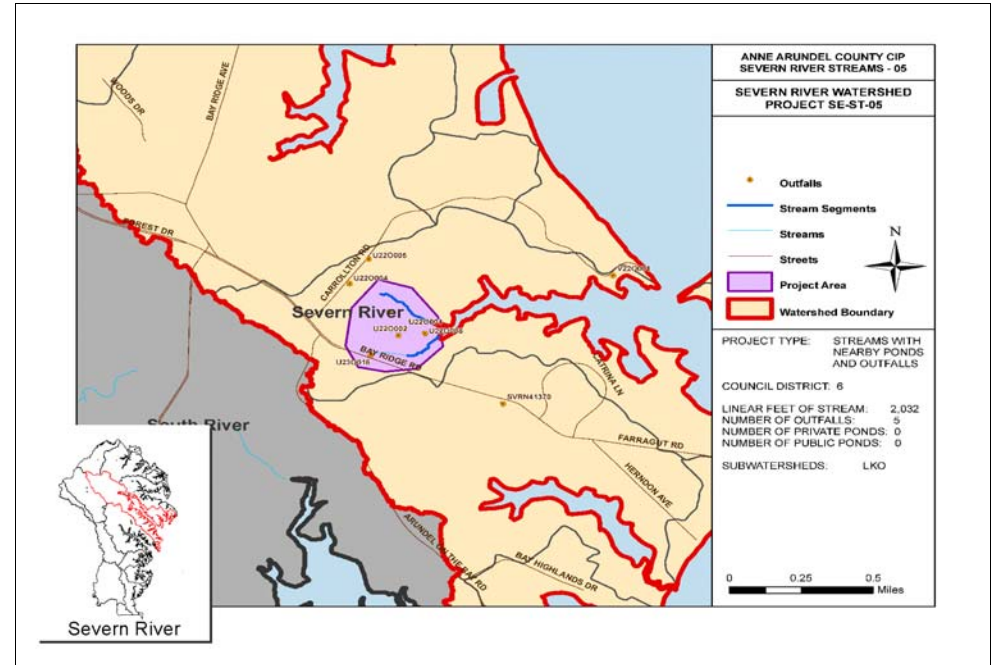
Severn River - Streams with Nearby Outfalls & Ponds - Project Group: 05 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 5 Outfalls and 2 Stream Segments (2,032 Lineal Feet).

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$274,200	\$0	\$274,200	\$0	\$0	\$0	\$0	\$0	\$0
	Land	\$72,000	\$0	\$0	\$0	\$72	\$0	\$0	\$0	\$0
	Construction	\$1,476,200	\$0	\$0	\$0	\$0	\$1,476	\$0	\$0	\$0
	Overhead	\$127,500	\$0	\$19,200	\$0	\$5	\$103	\$0	\$0	\$0
\$0	Total	\$1,949,900	\$0	\$293,400	\$0	\$77	\$1,579	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$1,949,900	\$0	\$293,400	\$0	\$77	\$1,579	\$0	\$0	\$0

B558400 SE-ST-05

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$1,949,900	\$0	\$293,400	\$0	\$77	\$1,580	\$0	\$0	\$0
\$0	Total	\$1,949,900	\$0	\$293,400	\$0	\$77	\$1,580	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$1,949,900	\$0	\$293,400	\$0	\$77	\$1,580	\$0	\$0	\$0

B558500 SE-ST-06

Class: Watershed Protection & Restor.

FY2014 Council Approved

Description

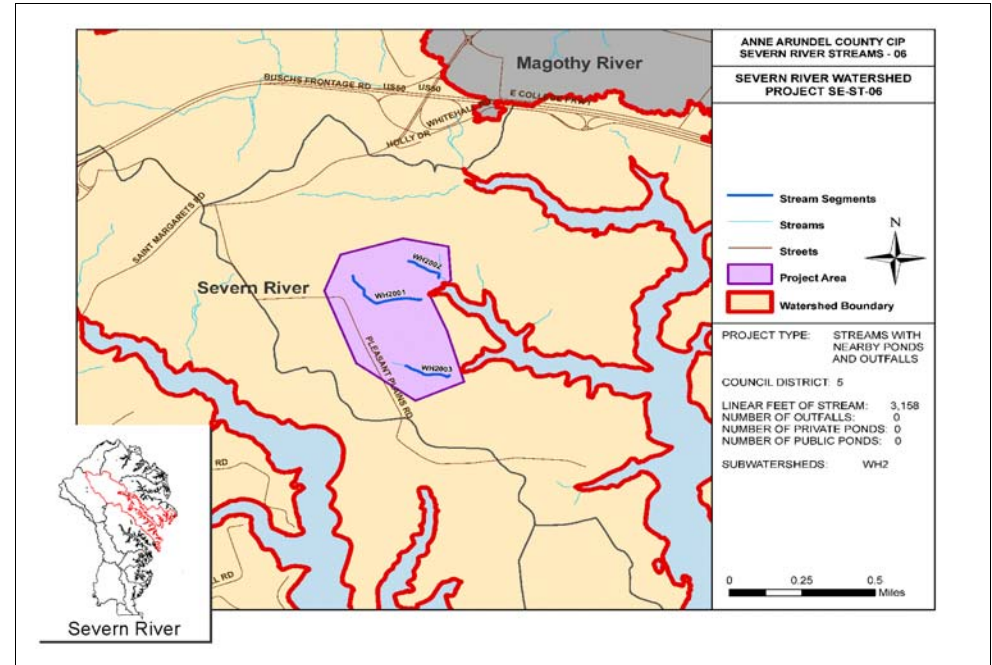
Severn River - Streams with Nearby Outfalls & Ponds - Project Group: 06 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 3 Stream Segments (3,158 Lineal Feet).

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$320,900	\$0	\$0	\$321	\$0	\$0	\$0	\$0	\$0
	Land	\$84,300	\$0	\$0	\$0	\$0	\$84	\$0	\$0	\$0
	Construction	\$1,728,000	\$0	\$0	\$0	\$0	\$0	\$1,728	\$0	\$0
	Overhead	\$149,400	\$0	\$0	\$22	\$0	\$6	\$121	\$0	\$0
\$0	Total	\$2,282,600	\$0	\$0	\$343	\$0	\$90	\$1,849	\$0	\$0
	More (Less) Than Prior Year Program:	\$2,282,600	\$0	\$0	\$343	\$0	\$90	\$1,849	\$0	\$0

B558500 SE-ST-06

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$2,282,600	\$0	\$0	\$343	\$0	\$90	\$1,849	\$0	\$0	\$0
\$0	Total	\$2,282,600	\$0	\$0	\$343	\$0	\$90	\$1,849	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$2,282,600	\$0	\$0	\$343	\$0	\$90	\$1,849	\$0	\$0	\$0

B558600 SE-OF-02

Class: Watershed Protection & Restor.

FY2014 Council Approved

Description

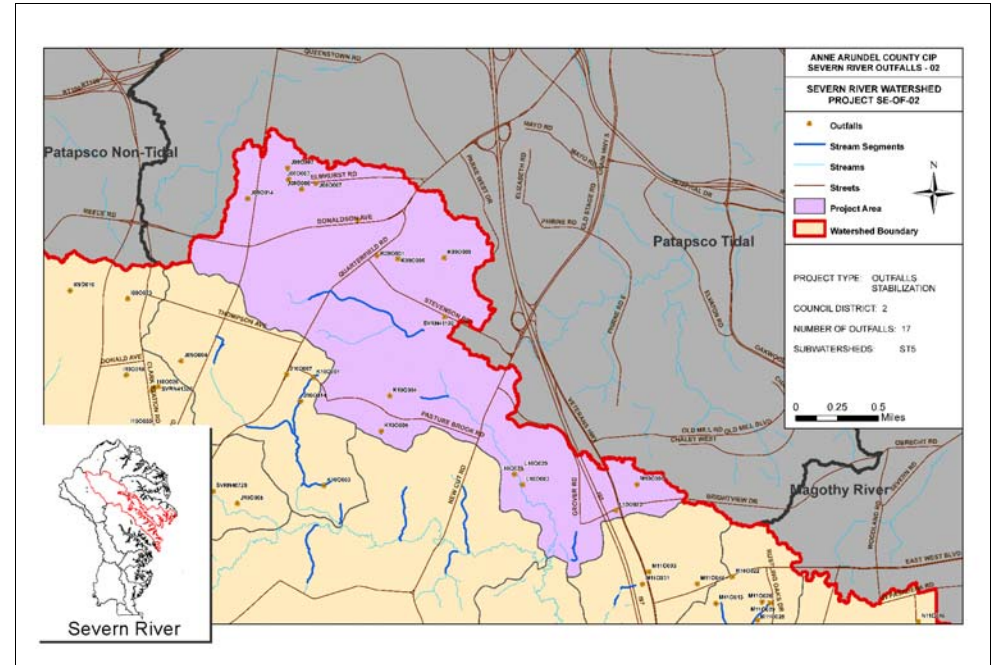
Severn River - Stand Alone Outfalls - Project Group: 02 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 17 Outfalls.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$822,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$823
	Land	\$164,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164
	Construction	\$6,581,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,581
	Overhead	\$529,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$530
\$0	Total	\$8,097,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,098
	More (Less) Than Prior Year Program:	\$8,097,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,098

B558600 SE-OF-02

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years	
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019		
	WPRF Bonds	\$8,097,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,098
\$0	Total	\$8,097,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,098
More (Less) Than Prior Year Program:		\$8,097,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,098

B558700 SE-OF-03

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

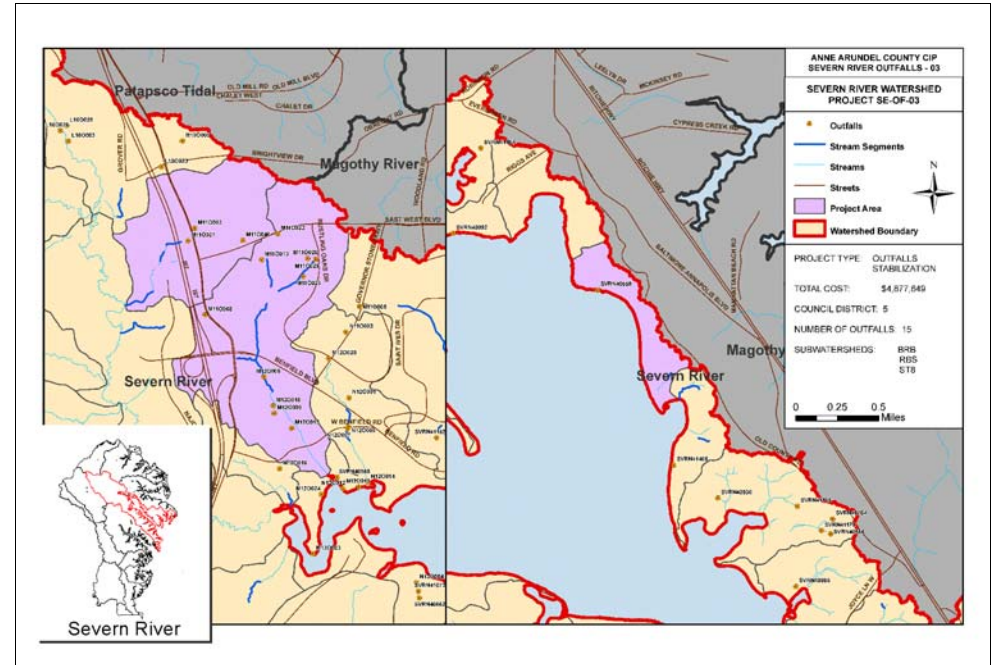
Severn River - Stand Alone Outfalls - Project Group: 03 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 15 Outfalls.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$603,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$604
	Land	\$120,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121
	Construction	\$4,829,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,830
	Overhead	\$388,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389
\$0	Total	\$5,942,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,944
	More (Less) Than Prior Year Program:	\$5,942,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,944

B558700 SE-OF-03

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$5,942,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,943
\$0	Total	\$5,942,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,943
More (Less) Than Prior Year Program:		\$5,942,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,943

B558800 SE-OF-04

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

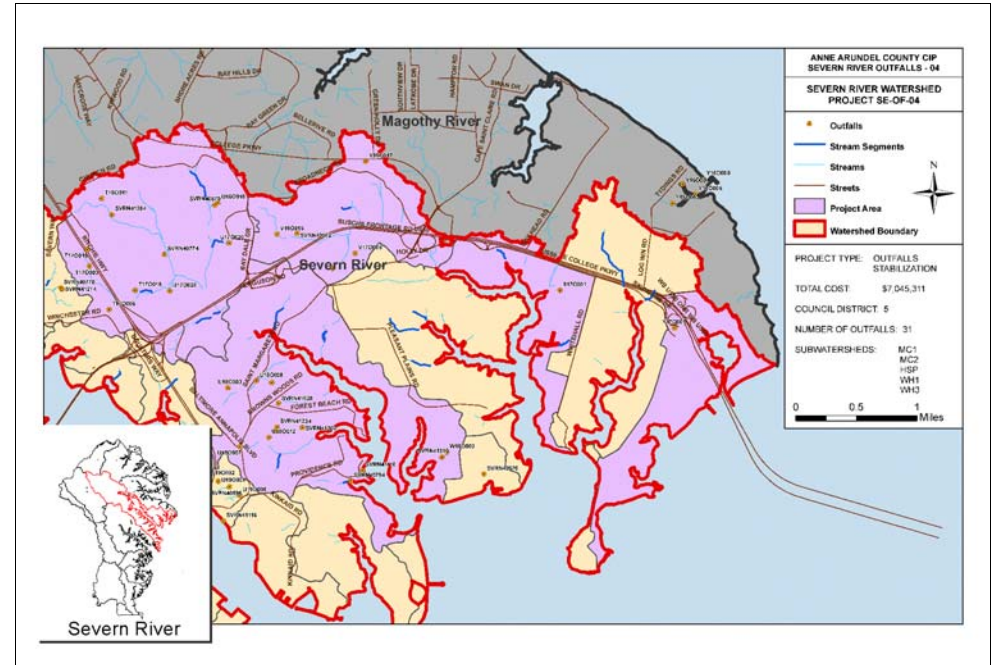
Severn River - Stand Alone Outfalls - Project Group: 04 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 31 Outfalls.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$872,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$872
	Land	\$174,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174
	Construction	\$6,976,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,976
	Overhead	\$561,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$562
\$0	Total	\$8,584,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,584
	More (Less) Than Prior Year Program:	\$8,584,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,584

B558800 SE-OF-04

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$8,584,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,584
\$0	Total	\$8,584,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,584
More (Less) Than Prior Year Program:		\$8,584,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,584

B558900 SE-OF-05

Class: Watershed Protection & Restor.

FY2014 Council Approved

Description

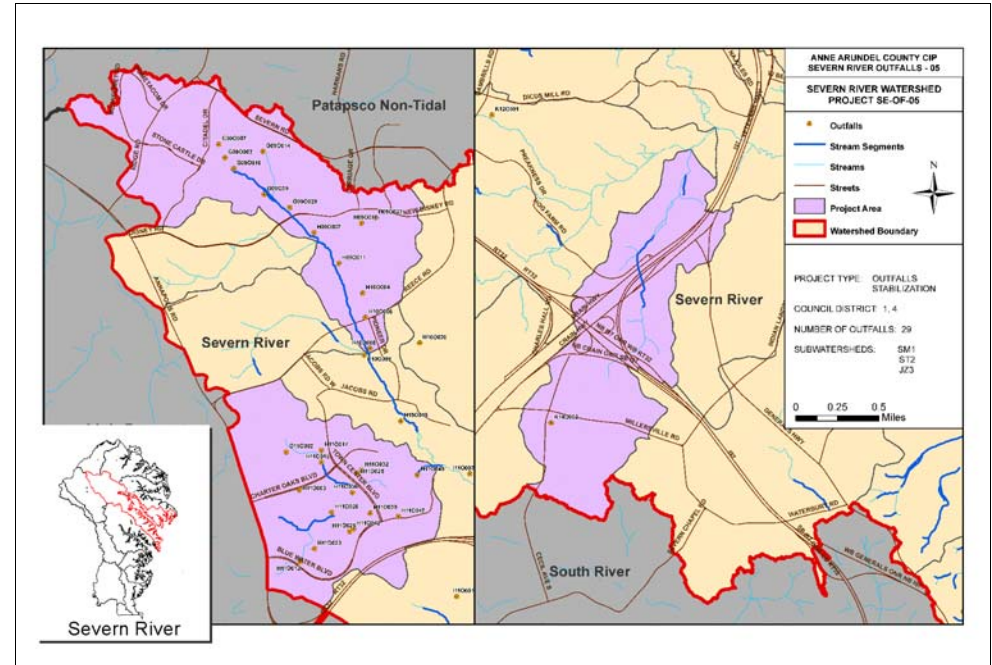
Severn River - Stand Alone Outfalls - Project Group: 05 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 29 Outfalls.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$901,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$901
	Land	\$180,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
	Construction	\$7,210,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,210
	Overhead	\$580,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$580
\$0	Total	\$8,872,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,871
	More (Less) Than Prior Year Program:	\$8,872,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,871

B558900 SE-OF-05

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years	
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019		
	WPRF Bonds	\$8,872,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,872
\$0	Total	\$8,872,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,872
More (Less) Than Prior Year Program:		\$8,872,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,872

B559000 SE-OF-06

Class: Watershed Protection & Restor.

FY2014 Council Approved

Description

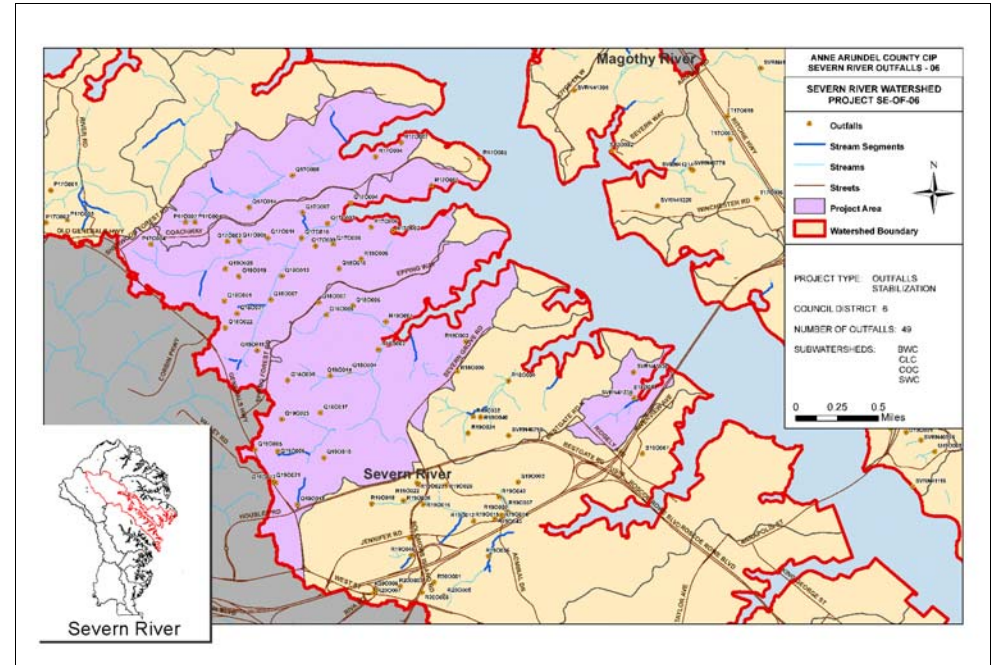
Severn River - Stand Alone Outfalls - Project Group: 06 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 49 Outfalls.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$521,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$521
	Land	\$104,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104
	Construction	\$4,171,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,171
	Overhead	\$335,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$336
\$0	Total	\$5,132,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,132
	More (Less) Than Prior Year Program:	\$5,132,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,132

B559000 SE-OF-06

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$5,132,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,133
\$0	Total	\$5,132,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,133
More (Less) Than Prior Year Program:		\$5,132,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,133

B559100 SO-ST-01

Class: Watershed Protection & Restor.

FY2014 Council Approved

Description

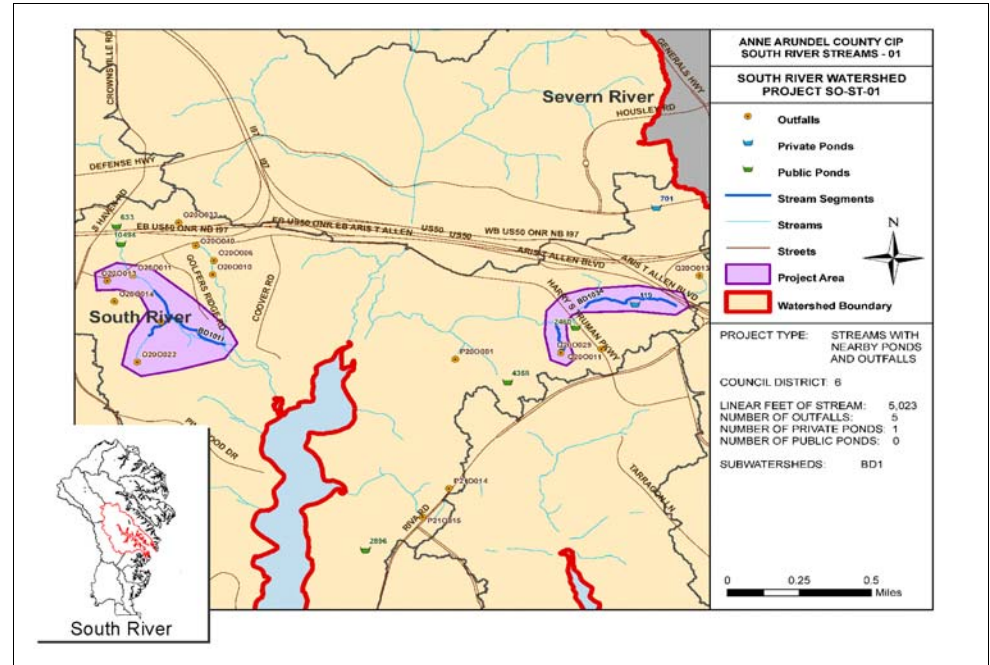
South River - Streams with Nearby Outfalls & Ponds - Project Group: 01 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 5 Outfalls, 1 Private Pond and 4 Stream Segments (5,023 Lineal Feet).

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$638,000	\$0	\$0	\$638	\$0	\$0	\$0	\$0	\$0
	Land	\$167,600	\$0	\$0	\$0	\$0	\$168	\$0	\$0	\$0
	Construction	\$3,435,300	\$0	\$0	\$0	\$0	\$0	\$3,435	\$0	\$0
	Overhead	\$296,900	\$0	\$0	\$45	\$0	\$12	\$240	\$0	\$0
\$0	Total	\$4,537,800	\$0	\$0	\$683	\$0	\$180	\$3,675	\$0	\$0
	More (Less) Than Prior Year Program:	\$4,537,800	\$0	\$0	\$683	\$0	\$180	\$3,675	\$0	\$0

B559100 SO-ST-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$4,537,800	\$0	\$0	\$683	\$0	\$179	\$3,676	\$0	\$0	
\$0	Total	\$4,537,800	\$0	\$0	\$683	\$0	\$179	\$3,676	\$0	\$0	
More (Less) Than Prior Year Program:		\$4,537,800	\$0	\$0	\$683	\$0	\$179	\$3,676	\$0	\$0	

B559200 SO-OF-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

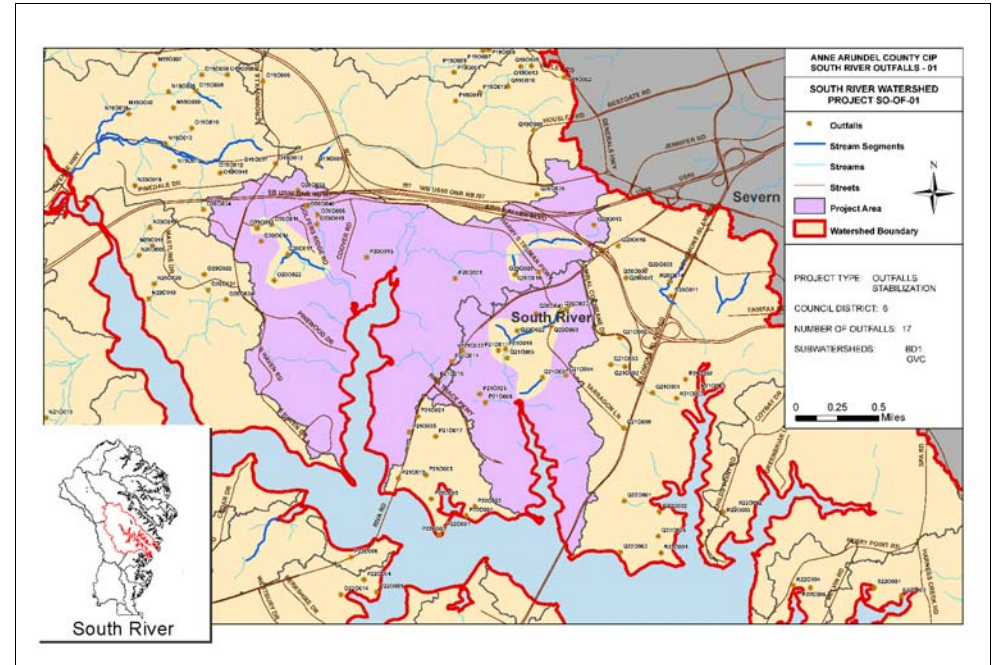
South River - Stand Alone Outfalls - Project Group: 01 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 17 Outfalls.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$420,200	\$0	\$0	\$420	\$0	\$0	\$0	\$0	\$0
	Land	\$84,000	\$0	\$0	\$84	\$0	\$0	\$0	\$0	\$0
	Construction	\$3,361,500	\$0	\$0	\$3,362	\$0	\$0	\$0	\$0	\$0
	Overhead	\$270,600	\$0	\$0	\$271	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$4,136,300	\$0	\$0	\$4,137	\$0	\$0	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$4,136,300	\$0	\$0	\$4,137	\$0	\$0	\$0	\$0	\$0

B559200 SO-OF-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$4,136,300	\$0	\$0	\$4,136	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$4,136,300	\$0	\$0	\$4,136	\$0	\$0	\$0	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$4,136,300	\$0	\$0	\$4,136	\$0	\$0	\$0	\$0	\$0	\$0

B559300 SO-ST-02

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

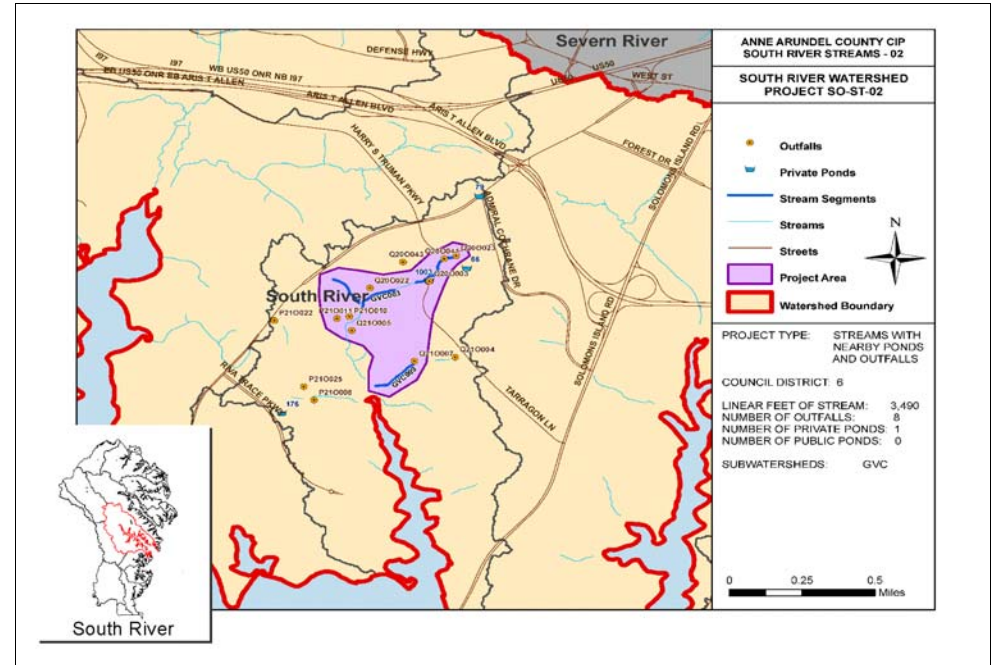
South River - Streams with Nearby Outfalls & Ponds - Project Group: 02 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 8 Outfalls, 1 Private Pond and 6 Stream Segments (3,490 Lineal Feet).

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$511,800	\$0	\$0	\$512	\$0	\$0	\$0	\$0	\$0
	Land	\$134,400	\$0	\$0	\$0	\$0	\$134	\$0	\$0	\$0
	Construction	\$2,755,700	\$0	\$0	\$0	\$0	\$0	\$2,756	\$0	\$0
	Overhead	\$238,100	\$0	\$0	\$36	\$0	\$9	\$193	\$0	\$0
\$0	Total	\$3,640,000	\$0	\$0	\$548	\$0	\$143	\$2,949	\$0	\$0
	More (Less) Than Prior Year Program:	\$3,640,000	\$0	\$0	\$548	\$0	\$143	\$2,949	\$0	\$0

B559300 SO-ST-02

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$3,640,000	\$0	\$0	\$548	\$0	\$144	\$2,949	\$0	\$0	\$0
\$0	Total	\$3,640,000	\$0	\$0	\$548	\$0	\$144	\$2,949	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$3,640,000	\$0	\$0	\$548	\$0	\$144	\$2,949	\$0	\$0	\$0

B559400 SO-ST-03

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

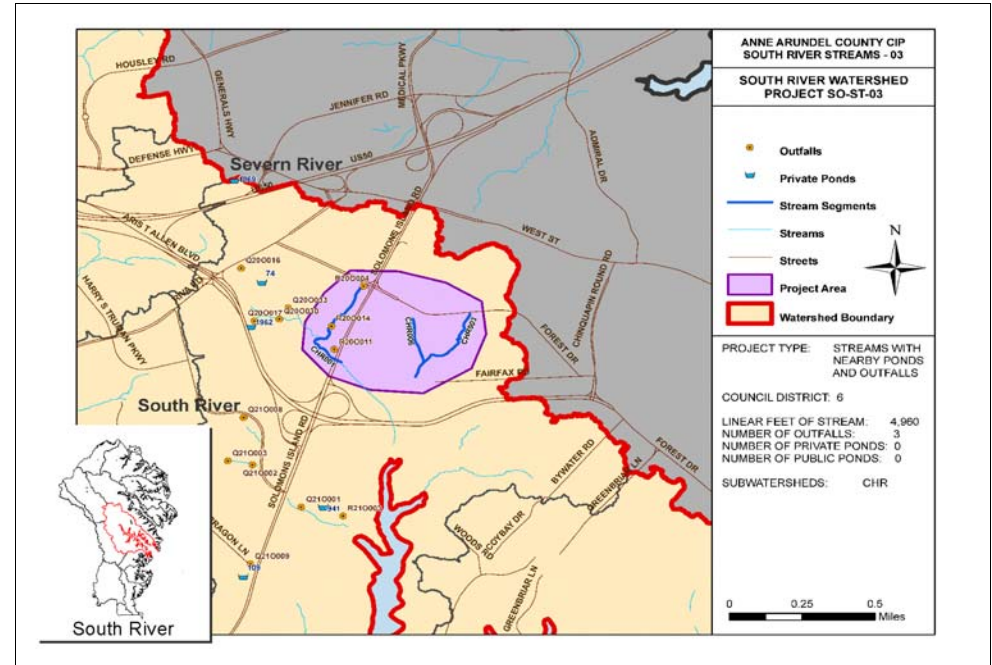
South River - Streams with Nearby Outfalls & Ponds - Project Group: 03 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 3 Outfalls and 3 Stream Segments (4,960 Lineal Feet).

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$720,700	\$0	\$0	\$721	\$0	\$0	\$0	\$0	\$0
	Land	\$189,300	\$0	\$0	\$0	\$0	\$189	\$0	\$0	\$0
	Construction	\$3,880,400	\$0	\$0	\$0	\$0	\$0	\$3,880	\$0	\$0
	Overhead	\$335,300	\$0	\$0	\$50	\$0	\$13	\$272	\$0	\$0
\$0	Total	\$5,125,700	\$0	\$0	\$771	\$0	\$202	\$4,152	\$0	\$0
	More (Less) Than Prior Year Program:	\$5,125,700	\$0	\$0	\$771	\$0	\$202	\$4,152	\$0	\$0

B559400 SO-ST-03

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$5,125,700	\$0	\$0	\$771	\$0	\$203	\$4,152	\$0	\$0	\$0
\$0	Total	\$5,125,700	\$0	\$0	\$771	\$0	\$203	\$4,152	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$5,125,700	\$0	\$0	\$771	\$0	\$203	\$4,152	\$0	\$0	\$0

B559500 SO-OF-02

Class: Watershed Protection & Restor.

FY2014 Council Approved

Description

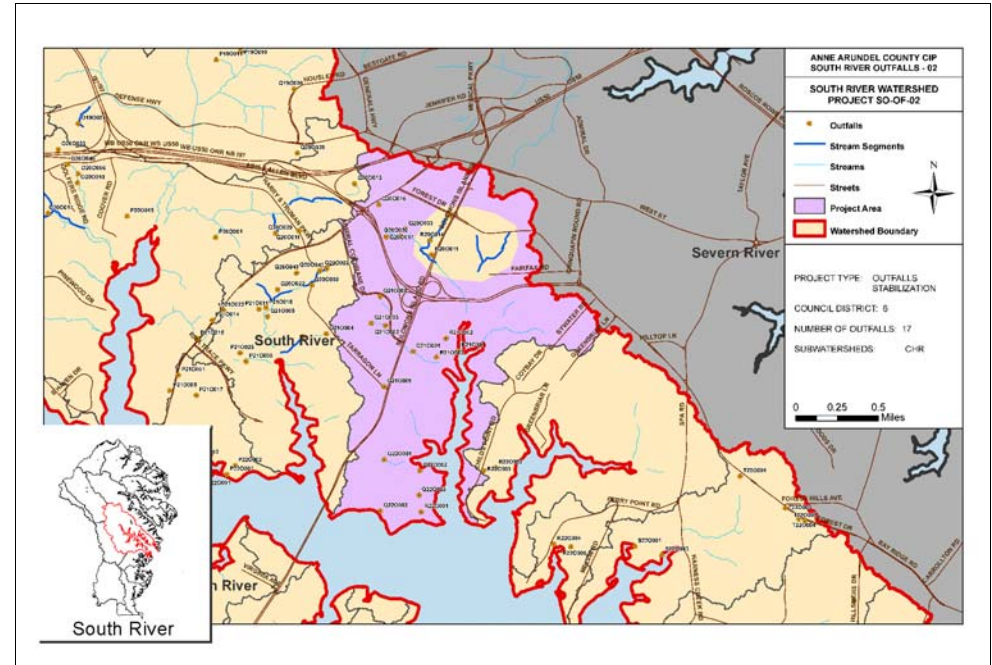
South River - Stand Alone Outfalls - Project Group: 02 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 17 Outfalls.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years	
					FY2015	FY2016	FY2017	FY2018	FY2019		
	Plans and Engineering	\$326,100	\$0	\$0	\$0	\$326	\$0	\$0	\$0	\$0	\$0
	Land	\$65,200	\$0	\$0	\$0	\$65	\$0	\$0	\$0	\$0	\$0
	Construction	\$2,608,400	\$0	\$0	\$0	\$2,608	\$0	\$0	\$0	\$0	\$0
	Overhead	\$210,000	\$0	\$0	\$0	\$210	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$3,209,700	\$0	\$0	\$0	\$3,209	\$0	\$0	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$3,209,700	\$0	\$0	\$0	\$3,209	\$0	\$0	\$0	\$0	\$0

B559500 SO-OF-02

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years	
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019		
	WPRF Bonds	\$3,209,700	\$0	\$0	\$0	\$0	\$3,210	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$3,209,700	\$0	\$0	\$0	\$0	\$3,210	\$0	\$0	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$3,209,700	\$0	\$0	\$0	\$0	\$3,210	\$0	\$0	\$0	\$0	\$0

B559600 SO-OF-03

Class: Watershed Protection & Restor.

FY2014 Council Approved

Description

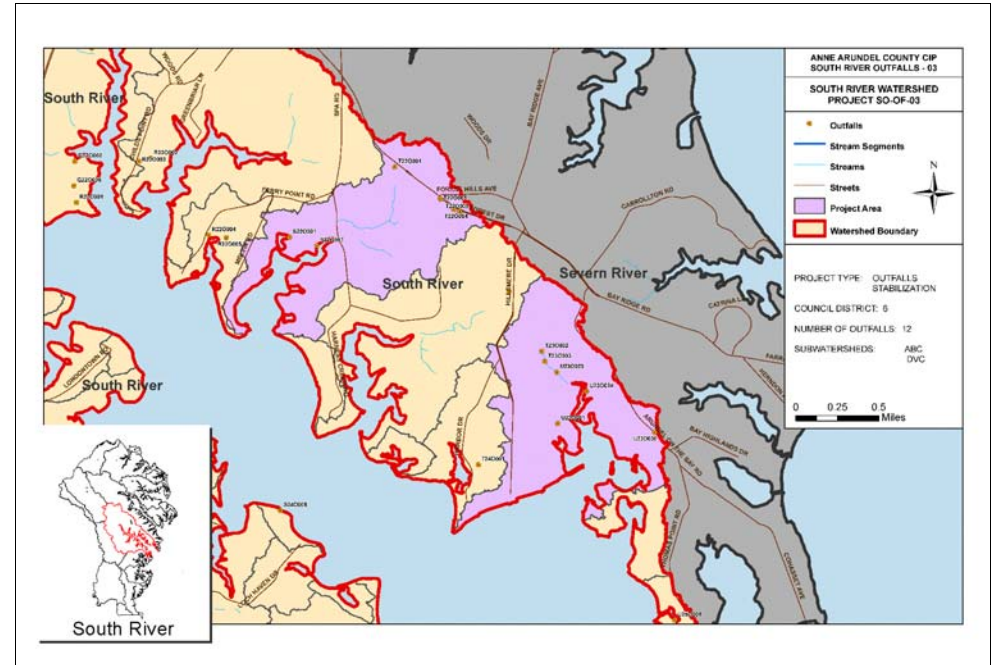
South River - Stand Alone Outfalls - Project Group: 03 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 12 Outfalls.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$471,800	\$0	\$0	\$472	\$0	\$0	\$0	\$0	\$0
	Land	\$94,400	\$0	\$0	\$94	\$0	\$0	\$0	\$0	\$0
	Construction	\$3,774,800	\$0	\$0	\$3,775	\$0	\$0	\$0	\$0	\$0
	Overhead	\$303,900	\$0	\$0	\$304	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$4,644,900	\$0	\$0	\$4,645	\$0	\$0	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$4,644,900	\$0	\$0	\$4,645	\$0	\$0	\$0	\$0	\$0

B559600 SO-OF-03

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2014	FY2015	Capital Program (\$000)					Beyond 6 Years
						FY2016	FY2017	FY2018	FY2019		
	WPRF Bonds	\$4,644,900	\$0	\$0	\$4,645	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$4,644,900	\$0	\$0	\$4,645	\$0	\$0	\$0	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$4,644,900	\$0	\$0	\$4,645	\$0	\$0	\$0	\$0	\$0	\$0

B559700 SO-ST-04

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

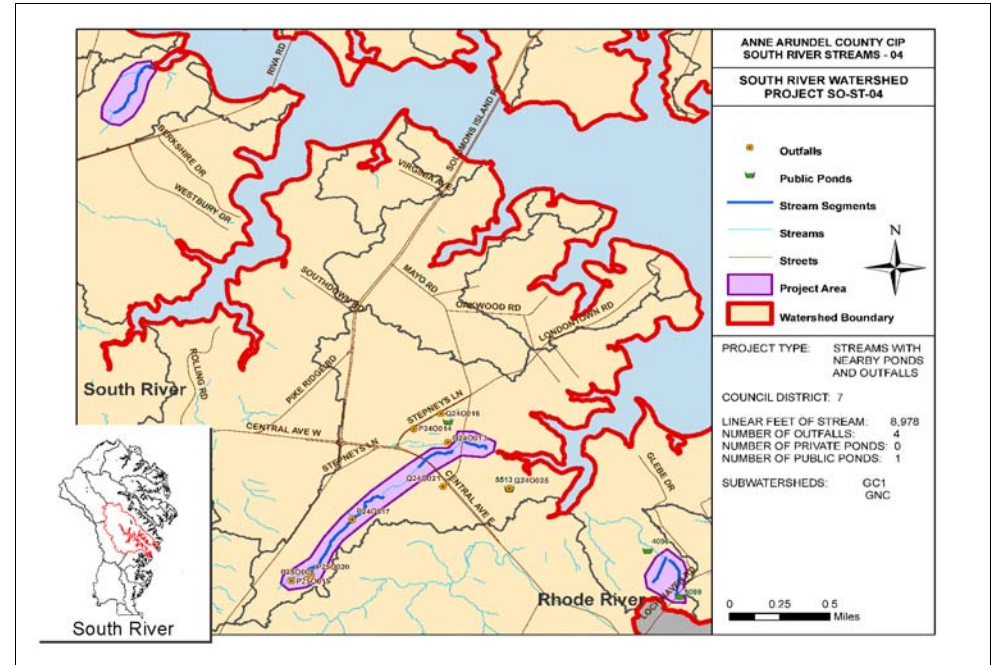
South River - Streams with Nearby Outfalls & Ponds - Project Group: 04 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 4 Outfalls, 1 Public Pond and 8 Stream Segments (8,978 Lineal Feet).

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$629,200	\$0	\$0	\$629	\$0	\$0	\$0	\$0	\$0
	Land	\$165,300	\$0	\$0	\$0	\$0	\$165	\$0	\$0	\$0
	Construction	\$3,387,700	\$0	\$0	\$0	\$0	\$0	\$3,388	\$0	\$0
	Overhead	\$292,700	\$0	\$0	\$44	\$0	\$12	\$237	\$0	\$0
\$0	Total	\$4,474,900	\$0	\$0	\$673	\$0	\$177	\$3,625	\$0	\$0
	More (Less) Than Prior Year Program:	\$4,474,900	\$0	\$0	\$673	\$0	\$177	\$3,625	\$0	\$0

B559700 SO-ST-04

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$4,474,900	\$0	\$0	\$673	\$0	\$177	\$3,625	\$0	\$0	\$0
\$0	Total	\$4,474,900	\$0	\$0	\$673	\$0	\$177	\$3,625	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$4,474,900	\$0	\$0	\$673	\$0	\$177	\$3,625	\$0	\$0	\$0

B559800 SO-OF-04

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

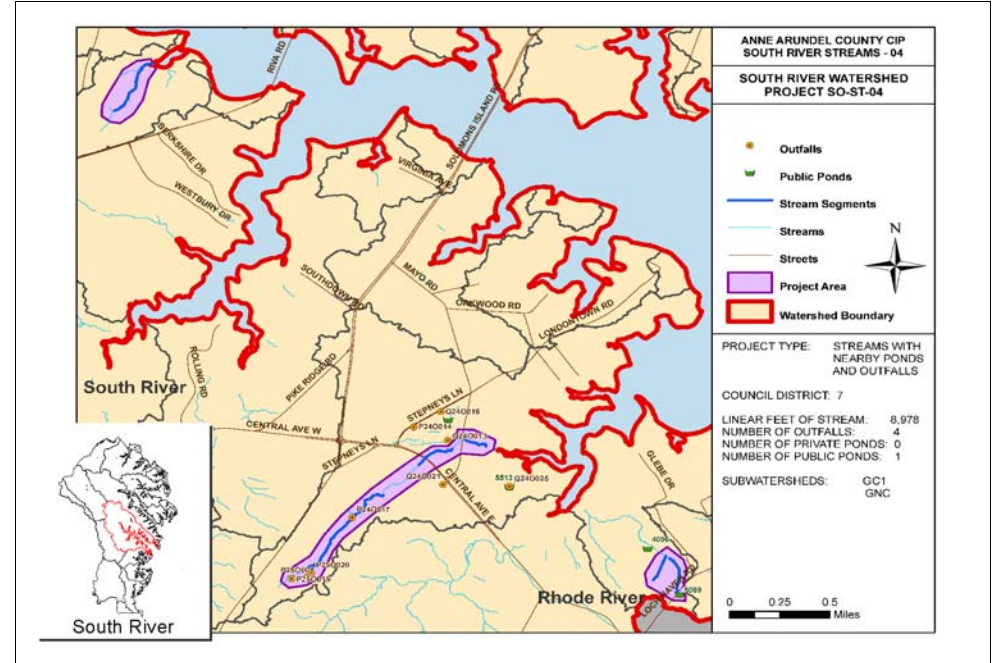
South River - Stand Alone Outfalls - Project Group: 04 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 8 Outfalls.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$415,800	\$0	\$0	\$416	\$0	\$0	\$0	\$0	\$0
	Land	\$83,200	\$0	\$0	\$83	\$0	\$0	\$0	\$0	\$0
	Construction	\$3,326,700	\$0	\$0	\$3,327	\$0	\$0	\$0	\$0	\$0
	Overhead	\$267,800	\$0	\$0	\$268	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$4,093,500	\$0	\$0	\$4,094	\$0	\$0	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$4,093,500	\$0	\$0	\$4,094	\$0	\$0	\$0	\$0	\$0

B559800 SO-OF-04

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2014	FY2015	Capital Program (\$000)					Beyond 6 Years
						FY2016	FY2017	FY2018	FY2019		
	WPRF Bonds	\$4,093,500	\$0	\$0	\$4,094	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$4,093,500	\$0	\$0	\$4,094	\$0	\$0	\$0	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$4,093,500	\$0	\$0	\$4,094	\$0	\$0	\$0	\$0	\$0	\$0

B559900 SO-OF-05

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

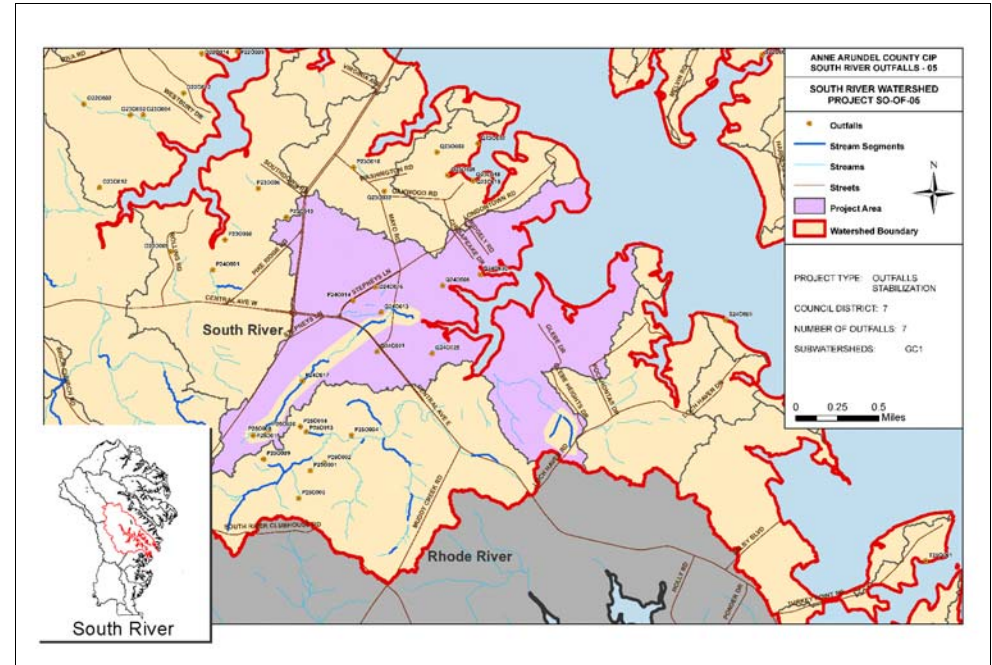
South River - Stand Alone Outfalls - Project Group: 05 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 7 Outfalls.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$725,200	\$0	\$0	\$0	\$725	\$0	\$0	\$0	\$0
	Land	\$145,000	\$0	\$0	\$0	\$145	\$0	\$0	\$0	\$0
	Construction	\$5,801,500	\$0	\$0	\$0	\$5,802	\$0	\$0	\$0	\$0
	Overhead	\$467,000	\$0	\$0	\$0	\$467	\$0	\$0	\$0	\$0
\$0	Total	\$7,138,700	\$0	\$0	\$0	\$7,139	\$0	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$7,138,700	\$0	\$0	\$0	\$7,139	\$0	\$0	\$0	\$0

B559900 SO-OF-05

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years	
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019		
	WPRF Bonds	\$7,138,700	\$0	\$0	\$0	\$0	\$7,139	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$7,138,700	\$0	\$0	\$0	\$0	\$7,139	\$0	\$0	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$7,138,700	\$0	\$0	\$0	\$0	\$7,139	\$0	\$0	\$0	\$0	\$0

B560000 SO-OF-06

Class: Watershed Protection & Restor.

FY2014 Council Approved

Description

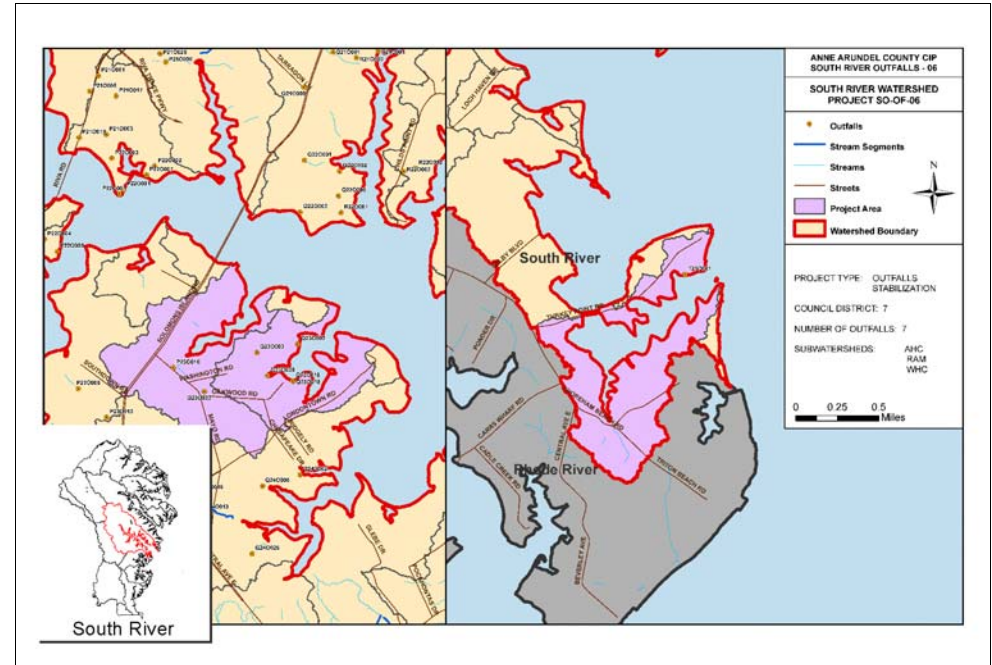
South River - Stand Alone Outfalls - Project Group: 06 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 7 Outfalls.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$479,500	\$0	\$0	\$480	\$0	\$0	\$0	\$0	\$0
	Land	\$95,900	\$0	\$0	\$96	\$0	\$0	\$0	\$0	\$0
	Construction	\$3,836,400	\$0	\$0	\$3,836	\$0	\$0	\$0	\$0	\$0
	Overhead	\$308,800	\$0	\$0	\$309	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$4,720,600	\$0	\$0	\$4,721	\$0	\$0	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$4,720,600	\$0	\$0	\$4,721	\$0	\$0	\$0	\$0	\$0

B560000 SO-OF-06

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$4,720,600	\$0	\$0	\$4,721	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$4,720,600	\$0	\$0	\$4,721	\$0	\$0	\$0	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$4,720,600	\$0	\$0	\$4,721	\$0	\$0	\$0	\$0	\$0	\$0

B560100 SO-PP-01

Class: Watershed Protection & Restor.

FY2014 Council Approved

Description

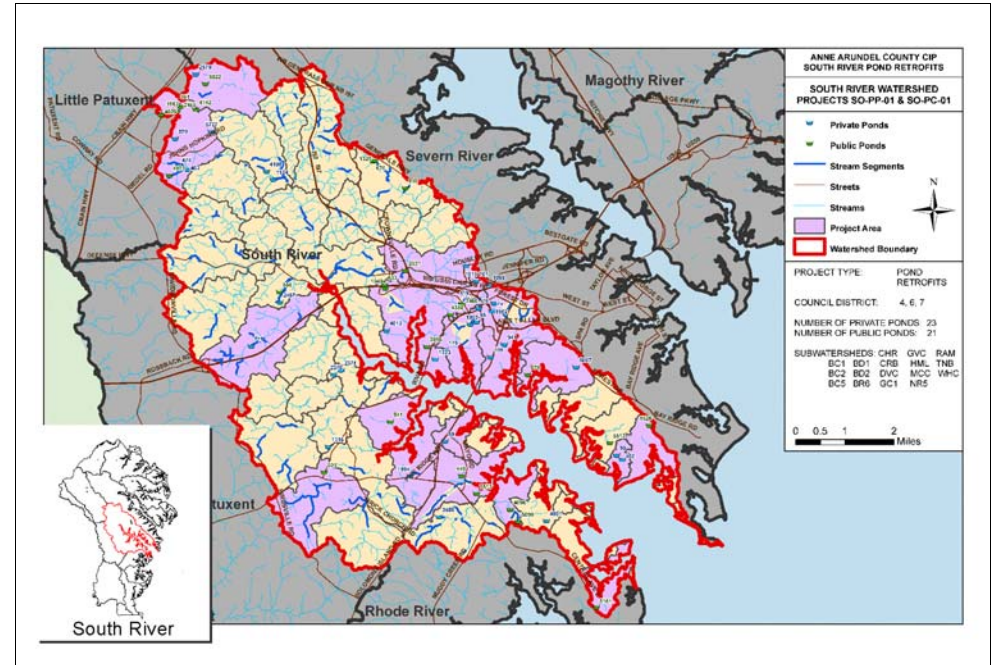
South River - Stand Alone Private Ponds - Project Group: 01 - Priority Rating: Red - Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 23 Private Ponds

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$728,200	\$0	\$0	\$0	\$728	\$0	\$0	\$0	\$0
	Land	\$145,600	\$0	\$0	\$0	\$146	\$0	\$0	\$0	\$0
	Construction	\$6,013,800	\$0	\$0	\$0	\$3,379	\$0	\$0	\$2,635	\$0
	Overhead	\$482,100	\$0	\$0	\$0	\$298	\$0	\$0	\$184	\$0
\$0	Total	\$7,369,700	\$0	\$0	\$0	\$4,551	\$0	\$0	\$2,819	\$0
	More (Less) Than Prior Year Program:	\$7,369,700	\$0	\$0	\$0	\$4,551	\$0	\$0	\$2,819	\$0

B560100 SO-PP-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$7,369,700	\$0	\$0	\$0	\$0	\$4,550	\$0	\$0	\$2,819	\$0
\$0	Total	\$7,369,700	\$0	\$0	\$0	\$0	\$4,550	\$0	\$0	\$2,819	\$0
More (Less) Than Prior Year Program:		\$7,369,700	\$0	\$0	\$0	\$0	\$4,550	\$0	\$0	\$2,819	\$0

B560200 SO-PC-01

Class: Watershed Protection & Restor.

FY2014 Council Approved

Description

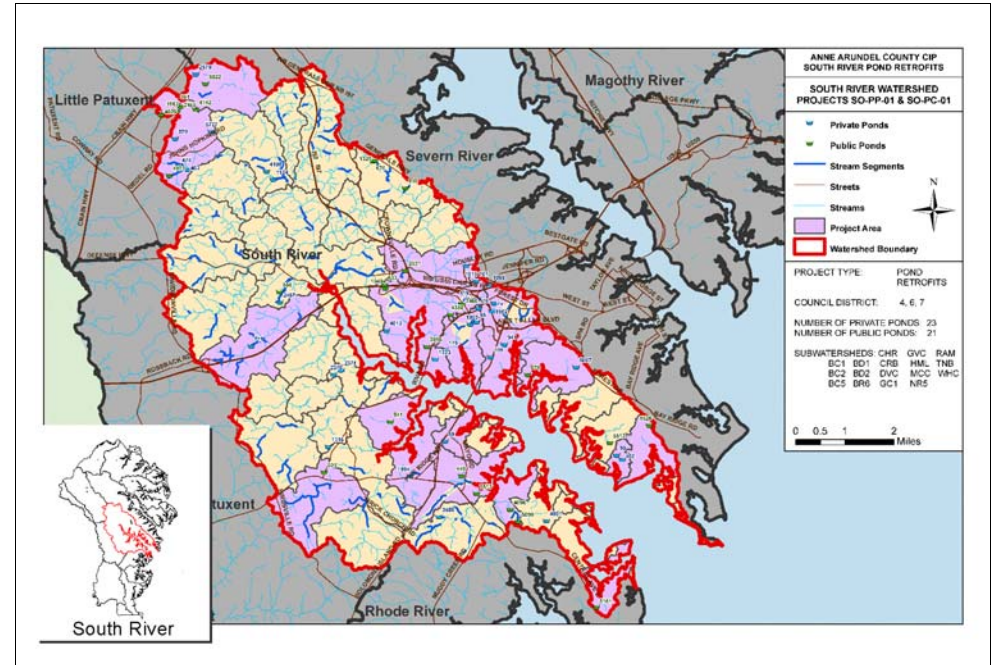
South River - Stand Alone Public Ponds - Project Group: 01 - Priority Rating: Red - Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 21 Public Ponds.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$337,100	\$0	\$337,100	\$0	\$0	\$0	\$0	\$0	\$0
	Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Construction	\$2,696,500	\$0	\$2,696,500	\$0	\$0	\$0	\$0	\$0	\$0
	Overhead	\$212,300	\$0	\$212,300	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$3,245,900	\$0	\$3,245,900	\$0	\$0	\$0	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$3,245,900	\$0	\$3,245,900	\$0	\$0	\$0	\$0	\$0	\$0

B560200 SO-PC-01

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$3,245,900	\$0	\$3,245,900	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$3,245,900	\$0	\$3,245,900	\$0	\$0	\$0	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$3,245,900	\$0	\$3,245,900	\$0	\$0	\$0	\$0	\$0	\$0

B560300 SO-OF-07

Class: Watershed Protection & Restor.

FY2014

Council Approved

Description

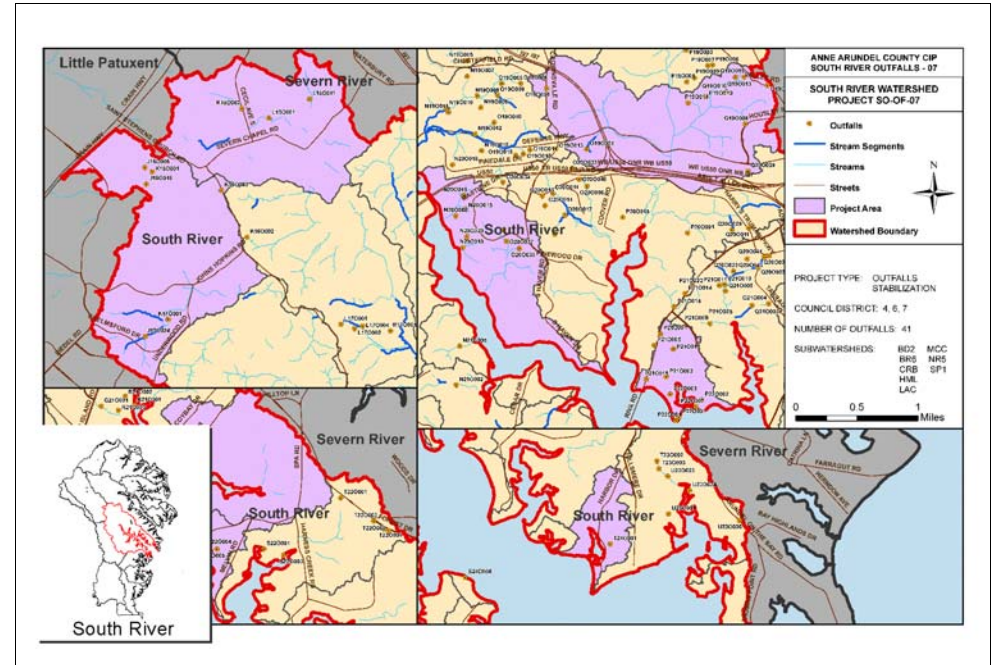
South River - Stand Alone Outfalls - Project Group: 07 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 41 Outfalls.

Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$1,000,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
	Land	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
	Construction	\$8,000,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,001
	Overhead	\$644,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$644
\$0	Total	\$9,844,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,845
	More (Less) Than Prior Year Program:	\$9,844,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,845

B560300 SO-OF-07

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years	
					FY2015	FY2016	FY2017	FY2018	FY2019		
	WPRF Bonds	\$9,844,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,845
\$0	Total	\$9,844,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,845
More (Less) Than Prior Year Program:		\$9,844,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,845

B560400 SO-OF-08

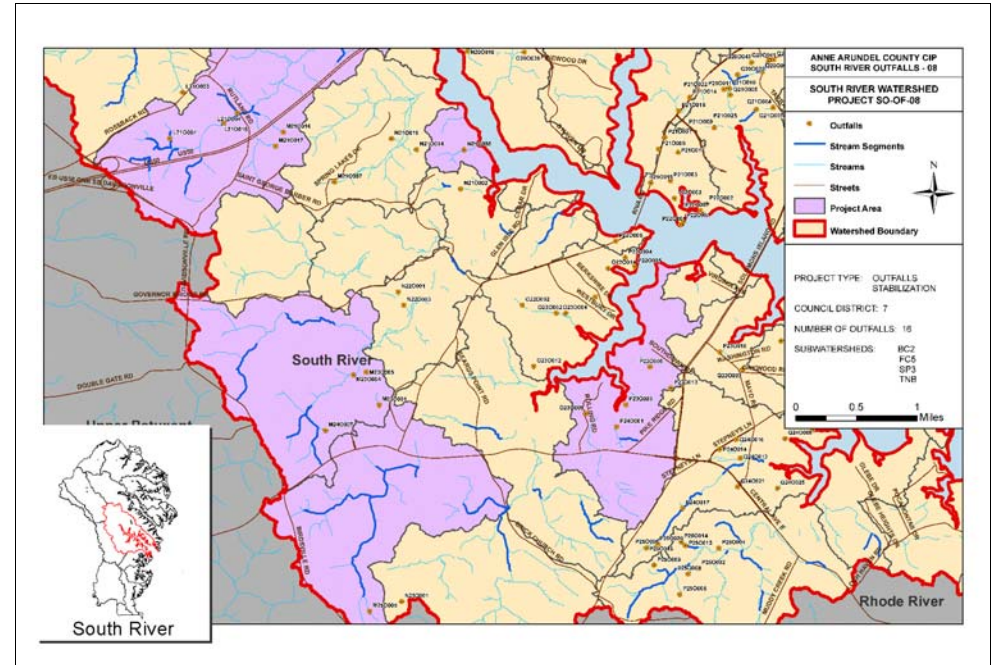
Class: Watershed Protection & Restor.

FY2014 Council Approved

Description

South River - Stand Alone Outfalls - Project Group: 08 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 16 Outfalls.



Benefit

Water Quality Improvement and Regulatory Compliance

Amendment History

Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2014	Capital Program (\$000)					Beyond 6 Years
					FY2015	FY2016	FY2017	FY2018	FY2019	
	Plans and Engineering	\$537,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$537
	Land	\$107,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107
	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Overhead	\$346,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$346
\$0	Total	\$990,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$990
	More (Less) Than Prior Year Program:	\$990,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$990

B560400 SO-OF-08

Class: Watershed Protection & Restor.

FY2014

Council Approved

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New
2. Change in Total Project Cost: New
3. Change in Scope: New
4. Change in Timing: New

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

Expended	Encumbered	Total
April 1, 2012	\$0	\$0
April 1, 2013	\$0	\$0

Planning Advisory Board Recommendation

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2014	Total	FY2015	FY2016	FY2017	FY2018	FY2019	
	WPRF Bonds	\$990,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$991
\$0	Total	\$990,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$991
More (Less) Than Prior Year Program:		\$990,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$991