

# Capital Budget and Program

## Volume 2 of 5



F  
I  
S  
C  
A  
L  
  
Y  
E  
A  
R  
  
2  
0  
1  
3

John R. Leopold  
County Executive

**This Page Intentionally Blank**

## Special Benefit Districts

<b>Project Title</b>	<b>Page</b>
Annapolis Cove SECD	175
Columbia Beach SECD	174

**Capital Budget and Program**

**Anne Arundel County, Maryland**

**Project Class Summary - Project Listing**

**Council Approved**

<b>Project</b>	<b>Project Title</b>	<b>Total</b>	<b>Prior</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>
----------------	----------------------	--------------	--------------	---------------	---------------	---------------	---------------	---------------	---------------

**Project Class: Special Benefit Districts**

Q540500	Columbia Beach SECD	\$1,136,700	\$1,136,700	\$0	\$0	\$0	\$0	\$0	\$0
Q547500	Annapolis Cove SECD	\$228,000	\$228,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Special Benefit Districts</b>		\$1,364,700	\$1,364,700	\$0	\$0	\$0	\$0	\$0	\$0



Q540500 Columbia Beach SECD

Class: Special Benefit Districts

FY2013 Council Approved

**Description**

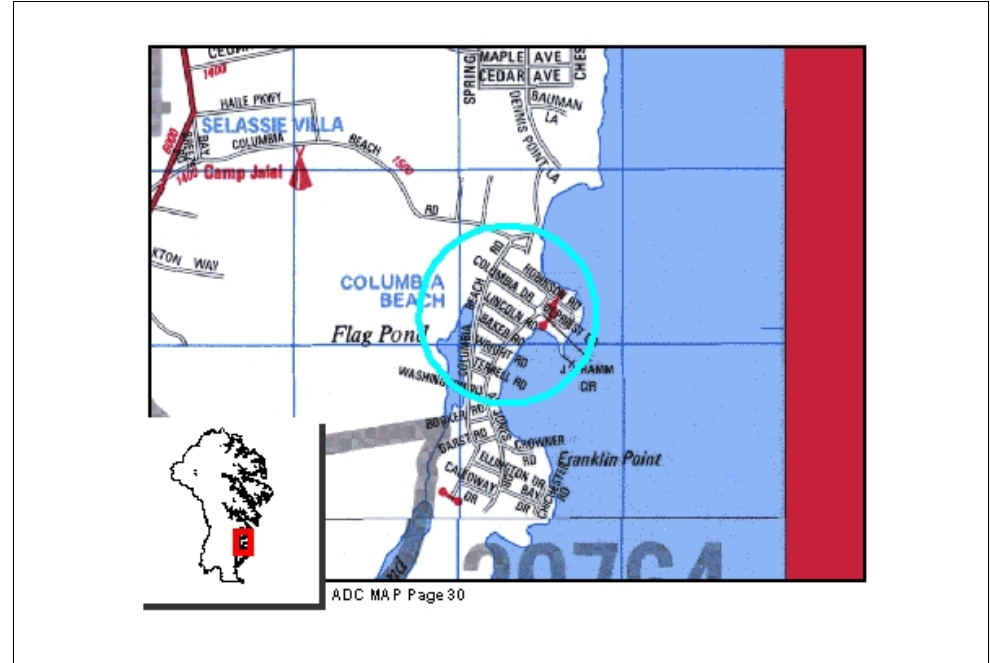
This project is authorized for the design and construction of a structural shore erosion control project by the Columbia Beach Citizens Improvement Association, Inc. along the Chesapeake Bay for the Columbia Beach SECD. The project is funded by a 20 year interest-free loan from the Maryland Department of Natural Resources to the County. The project is subject to review and approval of the Maryland Department of Natural Resources. The loan will be repaid through an annual special tax assessment for the properties within the Columbia Beach SECD.

Project complete.

**Benefit**

**Amendment History**

Prior approved was increased in the amount of \$886,700 by Bill #14-10.



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2013	Capital Program (\$000)					Beyond 6 Years
					FY2014	FY2015	FY2016	FY2017	FY2018	
\$1,136,700	Other	\$1,136,700	\$1,136,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$1,136,700	<b>Total</b>	\$1,136,700	\$1,136,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Q540500 Columbia Beach SECD**

**Class: Special Benefit Districts**

**FY2013**

**Council Approved**

**Project Status**

1. Current Status Of This Project: Complete
2. Action Taken In Current Fiscal Year: Completed
3. Action Required To Complete This Project: None

**Change from Prior Year**

1. Change in Name or Description: Added "Project complete" statement.
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

**Estimated Operating Budget Impact: None**

**Initial Total Project Cost Estimate**

FY 2010            \$250,000

**Financial Activity**

	<b>Expended</b>	<b>Encumbered</b>	<b>Total</b>
<b>April 1, 2011</b>	\$543,709	\$0	\$543,709
<b>April 1, 2012</b>	\$1,042,027	\$0	\$1,042,027

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

<b>Prior Year Project Total</b>	<b>Funding</b>	<b>Project Total</b>	<b>Prior Approval</b>	<b>Budget FY2013</b>	<b>Capital Program (\$000)</b>					<b>Beyond 6 Years</b>
					<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	
\$1,136,700	Other Funding Sources	\$1,136,700	\$1,136,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$1,136,700	<b>Total</b>	\$1,136,700	\$1,136,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Q547500 Annapolis Cove SECD

Class: Special Benefit Districts

FY2013

Council Approved

**Description**

This project is authorized for the design and construction of a structural shore erosion control project by the Annapolis Cove Property Owners Association, Inc. for the Annapolis Cove SECD. The project is funded by a 15 year interest-free loan from the Maryland Department of Natural Resources to the County. The project is subject to the review and approval of the Maryland Department of Natural Resources. The loan will be repaid through an annual special tax assessment for the properties with the Annapolis Cove SECD.

**Benefit**

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2013	Capital Program (\$000)					Beyond 6 Years
					FY2014	FY2015	FY2016	FY2017	FY2018	
\$228,000	Other	\$228,000	\$228,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$228,000	<b>Total</b>	\$228,000	\$228,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



Q547500 Annapolis Cove SECD

Class: Special Benefit Districts

FY2013

Council Approved

**Project Status**

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Construction
3. Action Required To Complete This Project: Performance

**Change from Prior Year**

1. Change In Name Or Description: None
2. Change In Total Project Cost: None
3. Change In Scope: None
4. Change In Timing: None

Estimated Operating Budget Impact: None

**Initial Total Project Cost Estimate**

FY 2011 \$228,000

**Financial Activity**

<b>Expended</b>	<b>Encumbered</b>	<b>Total</b>
April 1, 2011 \$0	\$0	\$0
April 1, 2012 \$4,938	\$0	\$4,938

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2013	Capital Program (\$000)					Beyond 6 Years
					FY2014	FY2015	FY2016	FY2017	FY2018	
\$228,000	Miscellaneous	\$228,000	\$228,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$228,000	<b>Total</b>	\$228,000	\$228,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0