ANNE ARUNDEL COUNTY, MARYLAND OFFICE OF THE BUDGET

BILL NO. 79-17 DATE: September 15, 2017

FISCAL NOTE

BILL: AN ORDINANCE CONCERNING: CURRENT EXPENSE BUDGET TRANSFER OF FUNDS AND SUPPLEMENTARY APPROPRIATIONS

SUMMARY OF LEGISLATION

This legislation, transfers \$68,100 from the Police Department to the Office of County Executive. These appropriations relate to the transfer of a position from the Police Department to the Office of the County Executive as a result of Bill No. 69-17.

This legislation recognizes revenues received from sources not anticipated in the budget in Grants Special Revenue Fund of \$497,800 are as follows

| Grant | | Department | Amount |
|--|----------|---------------------|---------|
| Opioid Operation Command Center Grant | GHL51118 | Health Department | 286,900 |
| HIV Testing Grant | GHL78318 | Health Department | 35,000 |
| Community Together Grant | GPD05518 | Police Department | 47,700 |
| Hospital to Home Grant | GAG01618 | Department of Aging | 128,200 |

CERTIFICATION OF FUNDS

In accordance with the Anne Arundel County Charter, Section 712, I certify that such funds are available for appropriation.

> McOuade 9/15/17 Karin McQuade

Controller

Prepared by Steven Theroux