## ANNE ARUNDEL COUNTY, MARYLAND OFFICE OF THE BUDGET

BILL NO. <u>69-17</u>

**DATE:** July 12, 2017

## **FISCAL NOTE**

BILL: AN ORDINANCE CONCERNING: PERSONNEL – POSITION CONTROL IN THE CLASSIFIED SERVICE AND EXEMPT SERVICE

## **SUMMARY OF LEGISLATION**

The bill deletes a Program Specialist II (NR17) position and adds an Executive Management Assistant II (EX18) position in the Police Department.

## **FISCAL IMPACT**

The fiscal impact associated with the above classifications depends on the salary of the individual hired (or promoted) into the new classifications.

The fiscal impact of the position control adjustment in the Police Department will depend on the salary of the individual hired into the current vacancy. Based on the below chart, the fiscal impact ranges is estimated to be \$4,329. The Police Department can handle the fiscal impact within its current appropriation.

Title	Grade	Min
Program Specialist II	NR17	56,238
Exec Management Assist II	EX18	60,568
Difference		4,329

John R. Hammond

**Budget Officer** 

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