

FY2016 Appropriation Control Schedule

Fund: Impact Fee Special Revenue Fund

Agency	Character	Object	Proposed
Office of Finance Non-Departme	2301-Impact Fees-Schools, Dist1		
		8735-Other Inter-Fund Reimbursement	952,000
		8761-Pay-as-you-Go	92,000
	2302-Impact Fees-Schools, Dist2		
		8735-Other Inter-Fund Reimbursement	120,400
		8761-Pay-as-you-Go	648,000
	2303-Impact Fees-Schools, Dist3		
		8735-Other Inter-Fund Reimbursement	193,200
		8761-Pay-as-you-Go	2,906,000
	2304-Impact Fees-Schools, Dist4		
		8735-Other Inter-Fund Reimbursement	116,600
		8761-Pay-as-you-Go	100,000
	2305-Impact Fees-Schools, Dist5		
		8735-Other Inter-Fund Reimbursement	10,100
		8761-Pay-as-you-Go	2,184,000
	2306-Impact Fees-Schools, Dist6		
		8735-Other Inter-Fund Reimbursement	9,800
		8761-Pay-as-you-Go	2,250,000
	2307-Impact Fees-Schools, Dist7		
		8735-Other Inter-Fund Reimbursement	113,200
	2308-Impact Fees-Highway, Dist1		
		8735-Other Inter-Fund Reimbursement	378,200
		8761-Pay-as-you-Go	11,512,000
	2309-Impact Fees-Highway, Dist2		
		8735-Other Inter-Fund Reimbursement	20,400
		8761-Pay-as-you-Go	3,441,600
	2310-Impact Fees-Highway, Dist3		
		8735-Other Inter-Fund Reimbursement	352,500
		8761-Pay-as-you-Go	1,881,000
	2311-Impact Fees-Highway, Dist4		
		8735-Other Inter-Fund Reimbursement	3,200
		8761-Pay-as-you-Go	8,362,300
	2312-Impact Fees-Highway, Dist5		
		8735-Other Inter-Fund Reimbursement	16,800
		8761-Pay-as-you-Go	573,500
	2365-Impact Fees-Highway, Dist 6		
		8735-Other Inter-Fund Reimbursement	1,000
		8761-Pay-as-you-Go	1,905,000
	2400-Impact Fees Public Safety		
		8735-Other Inter-Fund Reimbursement	295,200
		8761-Pay-as-you-Go	1,000,000