## ANNE ARUNDEL COUNTY, MARYLAND OFFICE OF THE BUDGET

BILL NO. <u>74-17</u>

DATE: August 8, 2017

## **FISCAL NOTE**

BILL: AN ORDINANCE CONCERNING: CAPITAL BUDGET AND PROGRAM AND CAPITAL PROJECTS BOND ORDINANCE – NEW POLICE C.I.D. FACILITY –

AMENDING SCOPE AND DESCRIPTION OF PROJECT

## **SUMMARY OF LEGISLATION**

The purpose of this legislation is to amend the scope and description of the New Police C.I.D. Facility capital project to identify a proposed alternative location for the new facility, and to remove reference to providing space for the Crime Lab and Evidence Collection.

## FISCAL IMPACT

The proposed alternative location is within about a ½ mile from the originally proposed location, and is less costly to acquire and renovate / fit-out for this purpose. While the overall amount of space is less than originally proposed, and will not be able to provide additional space for the Crime Lab and Evidence Collection, the needs of the Criminal Investigative Division will be met by this new facility.

John R. Hammond

**Budget Officer** 

cc: Karin McQuade, Controller